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THIS IS UNEVALUATED INFORMATION

- 25X1 1. The attached translated copies of instructions and forms for drafting industrial production plans for 1950, as well as a list of planning groups for various industries, are forwarded for your information.
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Plant (full name):

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District:

Location:

Province:

| Branch and subbranch | Gross value of production in 1000 Pc | | | | | | | Index of the production 1948 = 100 |
|----------------------|--------------------------------------|-----------------|----------------------------|------------------------------------|----|-----|----|---------------------------------------|
| | Actual 1948 | Planned 1949 | Planned for 1950 Annual | Planned for 1950 in the quarter | | | | |
| | | | | I | II | III | IV | |
| | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Branch to- tal | | | | | | | | |
| 1. Sub- branch | | | | | | | | |
| 2. | | | | | | | | |

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Provincial planning

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Province:
Date:



????????????????

??? Plan of special cadres

1. Trained up apprentices for cadres of skilled workers in the
handicraft production.-----

Apprenticeship
subbranches

Number of apprentices who will finish
their apprenticeship (ac. to the
apprenticeship contract) in the year
1950-----

Boys

Girls

Total

Total

Hereof

a)
b)

(onward all those apprenticeship subbranches will be quoted, in
which apprentices will be trained up in the year 1950, and that
acc. to the handicraft branches).

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III. Wording of the draft for:

Instructions for working out drafts of operational plans of industrial and handicraft production for the year 1950

Introduction.

In the sense of the Five-Year-Plan -Act of October 27th 1948 No. 241 Sb. drafts of operational plans are drawn up yearly for individual production branches in industry too, and according to them the government stipulates the tasks for industrial and handicraft production for the respective year. For drawing up the draft for the year 1950 the State Planning Office issues these instructions which determine the contents and form of drafts introduced and regulate the procedure of the corresponding planning works.

"These instructions do not affect the sphere of activity of the materially competent ministers so far as productions belonging to ~~XXXX~~ their sphere of action are concerned. Therefore enterprises and organizations active in these productions are subordinated even in planning questions to the materially competent minister who secures responsible elaboration of plans for individual production branches according to the instructions of the State Planning Office regulating the procedure of ~~XXXX~~ planning works.

The materially competent minister particularly cares for timely drawing up, revision and coordination of plans in all institutions subordinated to him. Further on he cares for correct carrying out of plans and systematical control of their fulfilment.

To all working people in industry and handicraft.

It is the interest and obligation of every worker to contribute to correct drafting, improvement and fulfilment of the plan in all fields of production, trade and

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to be mobilized and all known or up-to-date unknown reserves are to be utilized. It is necessary to achieve appropriate savings on all costs, to raise own productivity and efficiency and that of one's fellow workers, to submit improvement suggestions, to set up Stakhanov working squads (uderky), to care for the fastest possible development of productive forces through socialist competition. In this way working people provide for increase in our living standard and contribute to the construction of socialism.

The obligations of the ~~PLAN~~ planners are even greater ~~XXX~~ in this regard, particularly if they hold a higher position.

Contents of the instructions.

The instructions contain the following parts:

- 1) General provisions
- 2) Elaboration of drafts of central operational plans:
 - 21) of industrial works
 - 22) of industrial enterprises
 - 23) of industrial central organs
- 3) Elaboration of drafts of provincial operational plans:
 - 31) of industrial works
 - 32) of totals of provincial industry
 - 33) of totals of the provincial handicraft
- 4) Drawing up of a survey of the production by branches, respectively by sections
- 5) Discussing of the plan in the Central Planning Service.
- 6) Specification of productive and other tasks of the operational ~~XXX~~ plans.
- 7) Control of the fulfilment of the tasks of the operational plan.

1) General provisions.

10) Contents:

- 11) Division of the State Plan (All-State-Plan)
- 12) Division of industry and handicraft
- 13) Explanation of some concepts in planning
- 14) Central and regional planning
- 15) Formal prescriptions
- 16) Time-limits of planning works
- 17) Compulsoriness of the instructions
- 18) Specification of directive (směrných) plans.

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11) Division of the All-State Plan.

Our whole national economy is divided into several economic sections according to the character of output (i.e. production and services) for the purpose of drafting and control of the Economic Plan. These sections are subdivided into branches, see the survey on table 1.

Every economical unit (factory, farm, agency, shop, office and other institutions) must be included in a single branch, usually according to the character of its main activity, if it is to be taken into account in regard to allocation of material, labour, investments, funds etc.

From organizationally higher organ of this branch it receives instructions of own section only. These instructions are decisive for setting up all parts of the plan of this unit and for the procedure of its further elaboration.

The plan of secondary activities of the planning unit falling under other sections according to their character will be included in the plan regarding the main activity, and if possible quoted separately.

Only where those kinds of activities are concerned as distinctly mentioned below, certain prescribed parts of the plan will be elaborated into independent complementary plan according to the instructions valid for that section only. These instructions will be requested by the planning unit from its ~~HIGHER~~ superior organ. Besides, in regard to the investment plan, it is necessary to draw up upon prescribed forms also a summary plan summing up the data of all sections coming into consideration. A summary plan will be submitted to the corresponding superior organ by the planning unit in as many copies as those parts of the plan which are concerned with the main production.

The planning unit will submit the complementary plan together with the plan of its main activity through channels prescribed by the instructions of own section. The number of copies submitted to the higher organ prescribed in the instructions of own section will be, however, increased by the number prescribed in instructions concerning the secondary activity.

These complementary plans will be submitted in their turn by the higher central organs in prescribed number of copies according to the instructions for the secondary activity to organs charged with working out the total plan of the respective section.

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In this way ~~XXXXXXXXXX~~ estimates both for plans drawn up according to organizational attachment of the planning economic unit and for a summary plan ~~XXXXXX~~ by branches will be procured.

A survey of the activities of the section where it will be necessary to draw up a complementary plan:

| Section: | Independent planned activity according to instructions of this section | Parts of plan which are to be drawn up acc. to particular instructions of the section |
|----------------------------|---|--|
| Industry: | In dustrial production in works organized in the Central Union of Industry or in the Union of Czechoslovak Tradesmen, even if these are connected with another activity | All parts of the plan prescribed in the instructions for industrial production |
| Agriculture: | 1) Agricultural produce on farms over 20 hectares of agricultural land 2) Mass pig breeding (more than 100 pigs) or hen breeding (more than 100 hens) | All parts of the plan plan which are prescribed by the instructions for agricultural production. |
| Forestry: | 1) Forestry production up to 100 hectares 2) Forestry production over 100 hectares | Only production plan (requirements will be included in the plan of main /production/ activity) All parts of the plan |
| Health Services: | Activity of sanitary establishments in industrial plants created and carried on acc.to provisional instructions of the Ministry of Labour and Social Care of Dec.30th 1948 No. A-IV/5-4183. | Plan of output, labour and investments. |
| Social Services: (Welfare) | 1) Activity of productive social (welfare) establishments, i.e. cloakrooms, shower-baths, lavatories, canteens, mess-halls, billets, lodgings 2) Activity of non-productive social (welfare) establishments, i.e. nurseries and youth-homes. | Plan of investments (if possible to be quoted separately from other investments). Plan of output, labour and investments. |

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| | | |
|-----------------------------|--|---|
| Section: | Independent planned activity acc. to instructions of this section: | Parts of plan which are to be drawn up acc. to particular instructions of the section: |
| Construction: | Construction departments or divisions of industrial and transport national corporations, State Forests, State Farms, State Road Administration, State Water-System Administration and communal enterprises | All parts of the plan prescribed in XXXXXX instructions for civil engineering production |
| Schools, sciences and arts: | 1) enterprise-school 2) physical training establishments, particularly equipment of works Sokol organizations, i.e. playgrounds, swimming pools, gymnasiums, etc. | All parts of the plan which are prescribed in instructions for school sciences and arts. |

12) Division of Industry and Handicraft.

The division of industry and handicraft production is twofold; organizational by directing organs and special acc. to the character of production and the kind of products. As for organizational division separate plants are usually included in enterprises and enterprises in their turn in central organs belonging to certain Ministries, the new organization of industry being binding. Exceptions are quoted in ~~any~~ individual parts of the instructions. Organizational inclusion often determines ~~XXXXXX~~ the manner of submission of drafts of the plan.

Special division of the industrial production is evident from the list of industrial branches and subbranches, see Tab. 2. Handicraft production is divided according to the list of handicraft branches and subbranches, see Tab. 3. Special division is decisive for drawing up individual items of the plan.

13) Explanation of some concepts in planning.

1301) Four main phases of industrial works.

First of all directive figures (směrná čísla) of output and requirements are worked out and divided, in the second phase drafts of operational plans are drawn up, in the third phase the planned tasks are approved and specified, and in the fourth phase the tasks are fulfilled and their fulfilment is controlled.

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25X11302) Directive Plan (směrný plán)

The Directive Plan expresses the general line of development and interdependences in the national economy. The State Planning Office gives this general line to ~~XX~~ subordinate Planning Organs in the form of directive figures acc. to economic-political instructions of the government and initial balances in order to standardize their work upon the elaboration of their drafts of operational plans in such a way as to fulfill the five Year Plan in time.

1303) Operational Plan

The operational plan in the meaning of these instructions is a plan stipulating that part of the tasks and measures of the Five Year Plan which is assigned for the year 1950; the plan contains even means for fulfilment of these tasks. Lower planning agencies gradually and according to the directive figures received work out drafts of this operational plan which become plan after having been approved by the government.

1304) Specification of the plan.

The approved operational plan is gradually specified in such a way that even workshops, respectively working places learn ~~the~~ tasks assigned to them in the given year, respectively in a shorter time-period.

1305) Control of the plan

Control of the plan is the set of measures and interventions aiming at recording and safeguarding the fulfilment of separate tasks given in the plan.

1306) Co-unter-planning.

Counter-planning is a part of the second phase of the planning works, and represents the evaluation of the directive figures, requirements of material, labour, investments etc. given by higher planning agencies, in the factories and enterprises in order to secure their best possible utilization in stipulating the productive tasks with the participation of all employees. The obligation of the factory to reduce all costs and improve quality belongs to this category as well.

1307) Planning organs.

Planning works are performed by planning organs. They are as ~~XX~~ follows: State Planning Office with its subdivision the Slovak Planning Office, and special and regional planning organs. Responsible planners are charged with the execution of the works in these organs.

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1308) Special planning organs.

They include Ministries including Central Organs and further on Directorates of enterprises and works. Under the name "Central Organs" we understand Central Directorates or organs on their level designed for planning. (see tab. 4). In Slovakia the activity of central offices is carried on by corresponding Commissariats (poverenectva) and the activity of Central Organs by corresponding regional organs as their ~~XXXXXX~~ executive organs.

1309) Regional planning organs.

They include Provincial, District and Local National Committees. These can avail themselves of another organ as their executive organ, but they bear responsibility themselves.

1310) Fundamental planning unit.

With this name we designate a unit which draws up the official draft of the plan of the lowest degree for subdivisions subordinate to it. E.g. it is an industrial plant (for its productive centers), Provincial National Committee (for handicraft enterprises in the province) etc.

1311) Enterprise, works (plant, factory), technical unit.

An enterprise is a legally independent industrial or handicraft unit (with all its subdivisions and plants). An enterprise can embrace one or more plants.

A plant is a part of the enterprise (the so called local unit) with own administration. A plant is usually subdivided into smaller units (centers) which have economic autonomy, and which are subdivided in their turn into working places. Directorates are considered as works if they are located separately from the plant.

Technical unit.

The subbranches represented within the same plant will serve as base for planning and control of the total volume of production in the year 1950. For designation of these subbranches we shall use the usual statistical term of "technical unit". ~~XXXXX XXXXXXXXbranchXXXXXX~~ Each subbranch in the plant will consequently represent one technical unit.

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1312) Groups of enterprise [redacted] form. 25X1

According to the legal form we divide enterprises (and thus ~~XXXX~~ works as well) into the following groups:

- a) national
- b) State-owned which are administered by the individual Ministries
- c) communal administered by provinces, districts or communities
- d) cooperative, i.e. productive enterprises organized according to the Cooperative-Law
- e) private belonging to private persons or corporations.

National administrations over confiscated and other enterprises attached to them organizationally also belong to these enterprises. Communal, cooperative and private handicraft enterprises (plants) are also counted to the industrial section.

1313) Plans according to organizational and special division of the production.

Drafting and control of the plan in industry is carried ~~XX~~ out in two ways:

- a) according to the organizational division of the industry; thus gradually plans of the plants, enterprises, central ~~organ~~ organs and provinces are drawn up; corresponding directing organs bear full responsibility for plans drafted in this way.
- b) According to the special division of the industry into branches and subbranches, i.e. according to the kind and ~~XXXX~~ character of the production; through summing up individual items into which the above mentioned plans were grouped during the drafting, plans of production branches grouped by production subbranches arise.

1314) Production branches and subbranches.

Industrial and handicraft production is divided materially into fundamental parts called branches. Every branch is ~~XXXX~~ materially subdivided in its turn into production subbranches.

A certain overgroup of productions, namely of those products which are mentioned in detail in the "List of planning groups of industrial products, raw materials and services" issued in 1948 by the State Planning Office for the Five Year Plan (see Tab. 2) usually belongs to ~~XX~~ every subbranch.

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It is the target of the plan to carry out certain tasks which are concretized in the planned outputs. According to the meaning of these instructions finished products and services rendered within the limits of the technical unit (i.e. of a certain branch in the factory), are considered in industry and handicraft as output, not products under work. Consequently output furnished by the technical unit of the plant to other technical or economical units or in own stock is the object of planning. In order to accomplish the output various requisites are necessary (labour, materials, investments), which must be planned as well.

1316) Nominal tasks.

This designation applies to those selected important products which are mentioned separately from the entire branch given, and measured in material measurement units unlike other entire production which is measured in monetary units, namely in ~~XXXX~~ current and constant prices.

1316) Technical-economical norms.

They are on the one hand prescriptions for consumption of material and energy, size of the working output, exploitation of the capacity, ^{rate} size of overhead costs, on the other hand prescriptions for shape and quality. They are bases for drafting and making precise the plans and for their control. They are to have progressive character in order to ~~enable~~ enable continual raising of labour productivity and reduction of all costs.

1318) Constant planning prices.

Constant planning prices are prices in force on January 1st 1948 as sales prices free works for home wholesale trade at ~~an~~ an average size of the order, incl. the usual packing, without distribution and transport costs, not reduced by price equalizing sums (cenove vyrovnací částky) and without exceptional reductions. These prices are quoted in the price lists approved by the State Planning Office for the Five Year Plan. Constant planning prices are designated "Pc" (planning Crows).

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For computing the gross value of production in constant planning prices transfer price index is used in some cases.

1319) Measurement of the entire volume of the production.

The total volume of production is expressed in the production plans in the gross value of production in constant planning prices. In the gross value of production is generally included:

- a) value of finished (i.e. fit for use) products, semi-finished products and services rendered in the planning period, so far as they were not consumed during the production in the technical unit, i.e. inside the plant within the same sub-branch.
The products must correspond exactly to the norms in force, or if no norms are given, to terms agreed upon with the purchaser. buyer.
- b) value of all electric energy, water, heating steam, gas etc. produced (so far as they were not procured from elsewhere).
- c) value of assemble-works outside the plant (except for guarantee-works /repairs/), effected by the personnel of the plant, so far as the price of the assemble-work is not included in the delivery price.
- d) value of the products, semi-finished products and services consumed by the plant for own investments and for own non-industrial activity (social and cultural purposes etc.).
- e) value of the products turned out by the apprentices or in auxiliary workshops delivered outside the plant, and the value of packings produced in the plant so far as these are not included in the delivery price free works.

Value of auxiliary materials, semi-finished products and products sold outside the plant which were procured elsewhere and sold without any machining, is, however, not included.

1320) Gross value of the production of the technical unit (i.e. subbranch in the plant).

is the sum of the values of all finished products and semi-finished products manufactured in the planning period both from own and from customers' material, just as the value of services rendered by this technical unit. This value must not include the value of own products and semi-finished products consumed in the planning period in the production in the same technical unit regardless of where they were manufactured.

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Exceptions from this rule are to be approved by the corresponding Ministry in accordance with the State Planning Office.

- 1321) Gross value of the production of the plant.
is the sum of gross values of productions of the technical units represented in the plant.
- 1322) Gross value of the production of the enterprise
is the sum of gross values of production of separate plants represented in the enterprise.
- 1323) Gross value of the production of the central organ
is the sum of gross values of production of separate enterprises subordinated to the corresponding central organ.
- 1324) Gross value of the production of the subbranch
is the sum of gross values of production of all technical units falling under the same subbranch; and that in all plants regardless of their organizational attachment (see Tab. 2 - Division of the industrial production into production branches and subbranches).
- 1325) Gross value of the production of the branch
is the sum of gross values of production of all subbranches falling under the same branch regardless of their organizational attachment of the manufacturing plant (see Tab. 2 - Division of the industrial production into production branches and subbranches).
- 1326) Economic year.
The Economic Year is the period of one year in which plants and enterprises usually ascertain their economic results (strike the balance) and for which they draw up their plans and budgets. The economic year is divided into 4 quarters which in their turn are subdivided into three economic months each. The first two months of each quarter have four weeks each, the third one has five weeks. The economic week begins on Monday. The 1st of January 1950 is attached to the first week of the year 1950.
- According to this time-schedule the drafts of plans must be drawn up.

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1327) Plans of material supply

In the year 1950 transition from ~~material~~ planning of raw materials and energy is effected ~~into~~ planning of material supply, in which the whole size of production ~~will~~ will be balanced, and that both in some separate kinds and in planning overgroups, groups and undergroups. The whole production was included in the list of goods (commodities) see Tab. 7. (a list attached to this appendix of the instructions separately). The list is divided with regard to the attachment to the balance working groups which were set up as follows:

- a) with the central organs of separate branches of the nationalized industry for products of every branch, just as for products manufactured in other branches or sections.
- b) for products of the food-production (produkty vyzivy).
- c) for agricultural products
- d) for products of the industry attached to the Ministry of Information.
- e) with the State Planning Office for steel and cast-iron material and for non-ferrous metals.
- f) with the Central Distributing Agency for Coal for solid fuels.
- g) with the Central Distributing Agency of Mineral Oils and Fuel for fuel, lubrication oils and some derivatives and chemicals.
- h) with the Central Agency for Forestry and Timber Economy for timber and semi-finished products of wood.
- i) with the National Corporation Waste-materials and Collection they collect and administer for separate branches of the manufacturing industry. (??? u nar.podniku Sberbe suroviny a Sber sbiraji a s ravuji pro jednotlivá odvetví z racuclieho prum.)

1328) Plans of work.

Plans of work embrace:

- a) plan of raising the ~~XXXXXX~~ labour productivity
- b) plan of man-power necessary for fulfilment of the planned tasks on the assumption of the planned raising of the labour-productivity.

Plans of work are also basis for procurement of budgetary estimates of wages and salaries.

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13281) Plan of raising the labour productivity stipulates the rate of raising the labour productivity in the planning period, and contains all measures necessary for achievement of this target:

- 1) productive-technical measures
- 2) organizational-control measures
- 3) social-political measures.

13282) The plan of man-power forms the basis of the plan of measures necessary for procurement of the planned number of workers of requisite skill, for special training, retraining, distribution of cadres, billeting, transportation facilities etc., and embraces:

- 1) the plan of working time
- 2) the plan of requisite man-power
- 3) the plan of special cadres

The plan of working time indicates the number of actual working hours to be planned in the average for one worker for fulfilment of the normed productive tasks.

The plan of the requisite man-power stipulates total ~~XXXX~~ staffs and the necessary increase or decrease in man-power.

The plan of special cadres contains the number of trained up apprentices who will pass into the cadres of skilled labourers, and fixes the necessary number of school-youth who will complete, respectively extend the cadres of ~~XXXX~~ technical and administrative employees within the limits of the plan of work.

1329) Plan of working time

The plan of working time of one labourer stipulates the number of actual working hours which an industrial plant can plan in the average for one worker for fulfilment of production tasks. When calculating the working time the number of Sundays and approved holidays is subtracted from the number of calendar days in the year, in which way we obtain the number of working days. From the total number of working days obtained in this manner it is necessary to subtract working days falling out on the one hand because of annual leave\$ and on the other hand because of extraordinary leave\$, sick-leave\$ etc., which will be fixed as an improved average of the years 1948 and 1949.

The number of days thus obtained is to be the number of actual working days in the year 1950. In multiplying this number of days by the average length of a working day expressed in hours the time of actual work of one labourer will be fixed in hours. Calculation of the plan of working

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time in combined and sea
adapted.

appropriately

The drawn up plan of working time of one labourer serves for fixing the requisite number of man-power and normed production tasks which can be transferred into total productive time in hours by means of output norms and the average of percents of their fulfilment.

1330) Plan of requisite man-power

The plan of requisite man-power stipulates the total number of man-power necessary for fulfilment of the production plan of an industrial plant, enterprise, central organ and the production branch, and the increase and decrease in the number of man-power in the year 1950 in comparison to the year 1949 arising from it

13301) Total requirement of man-power.

The total requirement of man-power is evident from the number of persons employed on Dec. 31st 1950 ~~XXXXXXXXXX~~ by ~~to~~ kinds. Under the number of persons employed we understand the fundamental staff, i.e. the number of persons being in employment-relation with the works (i.e. without apprentices, volunteers and home-workers) just as the number of active proprietors and national administrators; this number must be adapted as follows:

- a) the number of following persons is to be subtracted:
- 1) in active military service (reserve - nahradni zaloha) and military training.
 - 2) sent for long-time brigades outside the plant.
 - 3) assigned outside the works on duty
 - 4) sent to courses and training
 - 5) released for performance of an official function
 - 6) absent because of maternity
 - 7) sick for a longer time than 4 weeks.
- b) the number of following persons is to be added:
- 1) assigned from other works on duty
 - 2) working in the works on a brigade
 - 3) number of prisoners, respectively captives.

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The distribution of man-power in the plant among various production branches is regulated according to the monthly statistics of the State Statistical Office (SUS) concerning the staffs. (statisticky o osazenstvu). Assembly workers (montazni delnici) are included in the number of persons employed by the works carrying out the assembly works outside the plant for their own account. (on their behalf).

133o2) Kinds of labourers.

Skilled workmen are craftsmen and workers trained up (zaucenti). Kinds of technical and administrative ~~XXXX~~ officers are stated in the salary regulations in force. Home-workers are quoted according to the industrial statistics of the State Statistical Office on ~~XXXXXX~~ staffs of industrial plants.

133o3) Probable number of persons employed on December 31st 1949.

Probable number of persons employed on December 31st 1949 or the annual average in the year 1950 will be stipulated on the basis of the total production plan which will be probably realized in the year 1949 in considering at the same time alterations against the plan and the scheduled increase in the labour productivity so as to fix as exact as possible the actual number of man-power which will be achieved to December 31st 1949 or as annual average in the year 1949. The scheduled labour productivity in the second half year 1949 must be higher than that in the first half year, and the total labour productivity in the year 1949 must be higher than in the year 1948.

(that the number)

In this connexion it is necessary to emphasize of persons employed to December 31st 1949 (or the planned annual average) is decisive for planning of man-power in the year 1950.

133o4) Plan of special cadres.

The plan of special cadres from apprentices and school youth states the number of apprentices in the works, enterprise, central organ, who according to the apprenticeship-contract finish their apprenticeship in 1950 and pass among skilled-labourers, and further the number of new technical and administrative personnel necessary in 1950 from among the graduates of special lower and higher schools and colleges broken down by the corresponding branches of study

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1331) Financial plans.

The financial planning ~~concerns~~ planning of financial funds,
planning of costs incl. ~~wages~~ and planning of prices.
wages

1332) Management according to budget. (upon budget). (Hos odareni podle rospoctu).

For an efficient struggle for rationalization of the running of the plant and enterprise, and consequently for the reduction of costs it is necessary to apply to the highest possible degree the top-method of the socialist management of the enterprise - management upon budget. In this management-method the interests of every employee, their working groups in the working center (department, workshop, resp. working place) in the plant and in the enterprise are as appropriately as possible united with collective ~~XXXXXXXX~~
~~XXXXXXXXXXXXXX~~ interests appearing in the requirement of successful fulfilment of the Five Year Plan.

In management upon budget such a manner of planned management of the works and the enterprise is being brought into being that is to secure efficiently the principles of rationalization and timely control in short periods and lowest subdivisions (centers), planned tasks being concurrently fulfilled according to their kind, size and quality of output.

Descending of the plan projected into the budgets drawn up as a binding directive upon the basis of the tasks planned down to the working center makes the employees think economically ~~in~~ in their activities, and that contributes to the best possible utilization of all material resources and funds. Participating in the drafting of budgets, in their everyday fulfilment and control, all employees become real economists in their center, and their initiative being preserved all their activity is directed by collective ~~XXXXXXXXXX~~ interests. Management of the factory and enterprise upon the budget is particularly significant, ~~XXXXXXXXXX~~ in the period of the construction of the socialism, because under cooperation of all groups of employees it enables the improvement of the relation of costs and output, contributes to the increase in the labour productivity, and at last it ensures not only the achievement of planned profit and consequently the necessary accumulation, but even stimulates the effort of raising the profit.

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Management ~~upon the~~ budget namely becomes basis for objective fixing of material incentives stimulating personal interests of every employee and of their collective in the most appropriate and consequently also most economical fulfilment of planned tasks. At the same time application of this socialist method of industrial management in the development of the socialist competition also must be emphasized.

Through including all activity in the budget and expressing it in monetary sums budgets at the works and enterprises become fundamental and indispensable bases for the control of the Crown.

Expansion of planning in the year 1950// must be ~~XXXXXXXXXX~~ consequently accompanied by most extensive possible application of the principle of management upon budget in all works and enterprises. Budgetary accountance (rospocetniictvi) in works and enterprises must be based upon the planning already in the ~~phase of working out the drafts of operational plans. In the phase of the specification of the approved operational plans the budgetary accountance represents the top degree of the planning works in all works and enterprises. As for budgetary accountance, enterprises must follow the fundamental rules as follows:~~

Government's Ordinance No 203/1948 Sb.n. and regulations of the General Secretariat of the Economic Council No. 2485/1948 U.l.I.

The circle of enterprises obliged to follow these rules is fixed in the regulation (vyhlaska) of the General Secretariat of the Economic Council No. 2677/1948 U.l.I. Further on the enterprises have to follow the corresponding rules concerning the budget of incomes and expenditures, respectively further provisions concerning budgetary accountance issued by the State Planning Office according to para 13 of the Government's Ordinance No. 202/1948 Sb.

1333) Investment Plans.

For investment plans particular instructions will be issued.

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14) Central and Provincial Planning141) Explanation

For planning purposes enterprises are divided into two groups:

- a) Enterprises which are planned and administered centrally by central organs. It is the duty of the Provinces to consider their activities as preferential.
- b) Enterprises planned and administered by Provincial National Committees which, within the limits of the plan, fix their output and requisites from the point of view of the needs of the province.

142) Division of enterprises into enterprises planned centrally and those planned provincially.

1421) The following enterprises are included in the centrally planned enterprises:

- a) all national enterprises and their works including national administrations (narodni spravy) attached to them.
- b) all State enterprises and their works
- c) From among the remaining communal, cooperative ~~XXX~~, private and handicraft enterprises those which have been included in enterprises administered centrally by the State Planning Office according to the suggestions of the Ministry of Industry, Food or Information and Culture. The selected handicraft enterprises are considered onward as industrial enterprises. This inclusion was announced to the respective enterprises, organs and Provinces by the Ministries.

1422) All remaining industrial and handicraft enterprises which have not been included in enterprises planned ~~centrally~~ centrally belong to enterprises planned provincially.

143) Principles for distribution of productive and investment tasks.

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When distributing the productive and investment tasks it is necessary to apply the principle that the distribution of the

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economic standard of the [redacted] balanced development of the living standard in all regions of the State. Further on it is necessary to take into account the requirements of the Defence of the State. The balanced development of regions is to be achieved particularly through appropriate regional distribution of productive and investment tasks.

When doing this it is necessary:

- 1431) to place productive and investment tasks with preference in economically weak ~~XXXX~~ regions so far as such a placement does not endanger the fulfilment of the Five Year Plan. From the point of view of this principle districts are divided (acc. to the industrial intensity, according to the amount and composition of the national income, respectively acc. to other viewpoints) into 3 groups (A (Tab.8), B (Tab.9) and C (Tab.10)).

Districts of the group C are considered as economically weak. The flow of productive tasks will be directed with preference to these districts in order to achieve here full utilization of the capacity of industrial enterprises in the sense of the principles mentioned below in para 1432. In these places productive and investment tasks will be placed preferentially in the year 1950 so far as that does not endanger the fulfilment of the Five Year Plan. The question of the plan being endangered is to be judged not from the narrow enterprise-economical (podniko-hospodarsky) point of view, but from the standpoint of the whole national economy, not from the viewpoint of a given moment, but from the point of view of the long-term development.

If a task cannot be placed in a C-group-district acc. to the principles mentioned, its placement in a B-district comes into consideration. When doing this it is necessary to take into account the degree of industrial intensity of the districts of this group and the suitability of placement of the tasks from the viewpoint of the respective branch.

In districts of the C- and B-groups industry will be expanded or newly built usually only in the so called "industrialization centers", i.e. in the circuit of district towns, and only in some districts also in the circuits of other localities ~~XXXXXXXXXXXXXXXXXXXX~~ designed for ~~XXXXXXXXXX~~ industrialization (see Tab. 9 and 10).

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With regard to the construction (structure - construction) of the Five Years Plan, it is necessary, when allocating the industry, always to take into account also the planned progress of ~~mechanization~~ mechanization of the agriculture and its influence upon the employment in the respective region.

fully utilize the productive equipment in all regions and to replace new equipment in regions in which it is possible best to utilize local resources of man-power, raw materials, energy, transport etc.

When exploiting the productive equipment foremost utilizing the productive capacity through introduction of additional shifts comes into consideration. Before all resources (reserves) of manpower will be utilized, which are of course greatest in the economically weak regions (C-districts). In this connexion care ^{has} to be taken to utilize so far as possible free industrial buildings, the records of which are kept by the Provincial National Committees in the respective region and by the State Planning Office centrally.

When placing new equipment foremost resources (reserves) of man-power, particularly in C-districts, again come into consideration. When utilizing resources of raw materials resources up-to-date not exploited are to be taken into account before all, such as lignite, peat etc. From the viewpoint of utilization of ~~XXXXXXXX~~ the resources of energy localities along long-distance electricity or gas lines, localities with water-energy etc. will take preference, other conditions remaining unchanged. When judging the utilization of transport resources elimination of purposeless transfers of raw materials from the place of their extraction or to the place of their consumption is to be taken into account. Consequently rail-ways, roads, and particularly water-ways already existing or under construction are to be taken into consideration.

1433). to prevent concentration of productive and investment tasks in regions and production centers, should that endanger the fulfillment of the Five Year Plan. In this regard the so called overindustrialized region [redacted], i.e. districts

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When contemplating what that concentration of tasks would endanger the fulfillment of the Five Year Plan it is necessary to take into consideration not only fulfillment of the new tasks, but also the fulfillment of other local productive tasks. Placing new tasks in the region can endanger the remaining ~~XXXXXX~~ production foremost through ~~XXXXXX~~ ^{attraction (odcherpani)} from other plants (e.g. lighter industry from heavier industry), overcharging of transport, overconsumption (odcherpani) of energy etc. This question is to be contemplated from a broader point of view of the target/ of the Five Year Plan, i.e. from the viewpoint of raising the living standard of working people in their respective region. Consequently, it has to be taken into consideration whether housing, cultural and social arrangements are at disposal in the respective region, ~~XXXX~~ respectively whether it is possible to provide them within the limits of the plan, in what time and with what costs. At least care has to be taken not to lower the living standard of working people through their being obliged to travel to work from too ~~great distances~~ long distances.

1434) To take care that the development of towns and localities be planned acc. to up-to-date principles of urban construction.

The possibility of such a building up of localities and towns acc. to up-to-date principles, which are expressed in directive plans of localities as parts of the territorial plan of the district and province, will be another important indicator when allocating the planned tasks.

When allocating the production, particularly when transferring and expanding the existing industry, furthermore when establishing and building up new industry, interests of the defence of the State must be taken into account. The Ministry of National Defence applies this interest in every individual case, where production important for the defence of the State is concerned. (Government's order 197/36 Sb), and that acc. to para 25, 34, 35 of the Act 131/36 Sb; at the same time requirements of the anti-airraid defence and protection of the population (Government's order No. 296/48 Sb), further regulations of the directives for construction-technical (stavební technika) provisions against airraid and similar assaults, issued by the Decree of the Ministry of Technique No. 2544/3 pres. 1948 and by the Decree of the Ministry of Industry No. 136893-II/ sect. 1948 have to be taken into account.

All above mentioned characteristics will not be judged independently, but from the broad national-economical viewpoint, particularly from the point of view of the contents of the Five Year Plan, i.e. from the viewpoint of construction and reconstruction of the economy and from the viewpoint of raising the living standard of all groups (vrstev) of working people in the town and in the country, with regard to the strengthening of the union of workers, farmers, intelligentsia and town-middle classes, with the final target of equalizing the development of their living standard in all regions of the State.

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15) Formal prescriptions.151) Text of the plans and numerical data.

The text of the plan should be concise but expressive, enclosures drawn up exactly ~~XX~~ according to prescribed patterns. The contents of the plan is to be limited to statements required by the instructions. It is to be written so as to save paper. Numerical data should be appropriately rounded up, experience shows that it is impossible to plan more exactly than to $\pm 1\%$ of the fundamental figure.

152) Confidentiality of the plans.

All plans are confidential. Excepted from this are the plans of central organs and plans of the branch-s, which are secret just as plans or parts of plans of those productions which will be declared secret by higher organs. Secret plans or parts of plans/ must be handled acc. to descriptions in force.

153) Measurement units.

Measurement units used in plans are either metric units (pieces, tons, meters, kWh etc) just as they were prescribed in the instructions, or monetary units (Pc, Kcs).

16) Time-limits of planning work.

9th July 1949 the State Planning Office submits "Instructions" and directive plans of outputs and requirements of individual branch-s to Ministries. At the same time the State Planning Office preliminarily informs the Commissariats (oversechnictva) of directive figures for Slovakia.

23rd July 1949 the Ministries submit ~~the~~ directive figures (specified) to individual central organs; the Commissariats at the same time inform the regional organs of the directive figures for Slovakia.

6th August 1949 Central organs submit eventual recommendations directives to the "Instructions" and further on specified indices to separate National, State and centrally-planned enterprises and Provincial National Committees. In Slovakia regional organs carry out the specification for enterprises and Provincial National Committees upon the basis of the directive figures received from the Commissariats and Central Directorate. These enterprises and committees immediately carry out further specifying for separate plants.

17th September 1949 plants submit plans to inter-

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So far as management is concerned, the National Committee will

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- 1st October 1949 The enterprises submit the drafts of the plans to the Central (in Slovakia) regional organs.
- 15th October 1949 Central organs and regions submit the drafts of plans to Ministries and to the State planning Office. In Slovakia regional organs submit the drafts of plans to Provincial National Committees, Commissariats and the Slovak Planning Office.
- 5 the November 1949 Ministries submit the drafts of plans of branches to the State Planning Office, Commissariats to the Slovak Planning Office.
- 26th November 1949 The Slovak Planning Office submits the total plan of Slovakia to the State Planning Office.
- 10th December 1949 The State Planning Office introduces the the draft of the plan to the Government.
- 17th December 1949 The Government approves the plan.
- 31st December 1949 The completion of ~~XXXXXXXXXXXX~~ specification of the planned outputs down to the separate workshops, respectively working places.

Timely elaboration of plans and their approval depends upon keeping the above mentioned time-limits. The time-limits must be kept unconditionally therefore, and all those are personally responsible for their fulfilment, who are obliged to sign the drafts of the plans.

7) Compulsoriness of the Instructions.

These instructions are binding for all fundamental industrial and handicraft planning units as quoted below.

Every fundamental planning unit must procure these instructions and follow them. Central organs, respectively Provincial National Committees draw the attention of their subordinate units to this obligation. Central organs may issue more detailed directives to these instructions if necessary.

8) Specification of the Directive Plans.

The aim of the directive plans, which contain directive figures for total tasks and main requisites of industrial branches, is to direct the work of lower planning units in the elaboration of operational plans for the year 1950.

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The State Planning Office communicates the directive figures for the separate branches to the Ministries, The Ministries through the intermediary of productive working groups specify these directive figures for individual central organs of National Corporations, for State enterprises, for other sectors centrally planned and for the sector planned provincially; this specification will be effected at the same time in these subdivisions for Czech Lands and for Slovakia. The corresponding central organ specifies these directive figures for separate industrial enterprises planned centrally which in their turn specify them for their works. For industrial enterprises planned provincially the central organs ^{communicate} the directive figures specified for individual enterprises to the Provincial National Committees. After their revision Provincial National Committees communicate these figures to the separate enterprises. The directive figures for handicraft enterprises will be specified by the central organs globally for the separate Provincial National Committees. They will use the directive figures submitted by the State Planning Office as basis for this specification. The directive figures correspondingly harmonized are to secure the balance of drafts of ~~operational~~ operational plans drawn up by lower planning organs at all degrees.

2) Elaboration of drafts of the central operational plan.

This part of the instructions applies to those industrial plants, enterprises and their central organs which are planned centrally (see para 1421). They are divided into three parts as follows:

- 22) instructions for industrial works
- 22) instructions for industrial enterprises
- 23) instructions for central organs
- 24) instructions for Provincial National Committees.

The basis for working out the draft of the operational plan in such works, enterprises and central organs is formed by the directive plan which the respective economic unit has received from its superior organ. It must be common effort of all persons participating in working out the plan to improve the directive figures of outputs not altering the directive figures of requisites, so as to achieve best possible results not only in working out the plans but even in its fulfilment.

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21) Factory plans

Every centrally planned plant is a fundamental planning unit.

210) Method of working out the plan.

2101) Responsibility for elaboration of the plans.

Works manager is responsible for correct and timely elaboration of the drafts of the works operational plan. Works planners in their turn are responsible to him.

2102) Procedure of elaboration of the plan

When elaborating the plan the works manager and works planners must proceed in close cooperation with the representatives of workers organizations (Works Council, Works Trade Union organization, Works organization of KSC and productive committee) in order to attract an effective interest of all employees to a thorough elaboration of the plan. When fixing production tasks and requisites it is necessary to base this work upon internal works planning, to go out from individual working places and utilize as much as possible experience of the employees, Stakhanov (adernicke) movement, socialist competition and improvement suggestions in order to achieve best possible outputs with lowest costs (savings on non-power, material, energy, exploitation of productive equipment etc.) Confusions and difficulties arising in the elaboration of the works plan are to be discussed already in the stage of working out the plan by the works planner with the corresponding higher organ (if a plant of national enterprise is concerned, with enterprise director or planner.) so as to coordinate the plan already in this stage.

2103) To whom is the draft of the plan submitted.

Every plant is obliged to submit one complete copy of the plan to its corresponding Provincial National Committee (economic department; if food-industry is concerned, to the department of home-trade and food) and keeps also one copy for own use. Besides, the works of a national enterprise submit two copies to their enterprise directorate, whereas State works, and from among communal, cooperative, private and handicraft enterprises those, which were accepted from provincial planning, submit one copy to the corresponding central organ, and eventually another copy to their organizationally higher organ, if such exists.

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2104) Form of drawing up the plan.

The individual parts of the plan are drawn up exactly acc. to enclosed patterns on sheets size A4 and put in a common cover thoroughly attached to one another. The front page of the plan (pattern 2101) contains fundamental data on the plant, examination of the individual parts of the plan indicating the number of pages, confirmation by the works manager, planner and representatives of the employees organizations, works organization of KSC and productive committee, of the correctness of the data contained in the plan.

The text should be written on one side of the sheet only. Separate sheets will be consecutively numbered in the right-hand-top corner.

2105) Additional amendments of plans introduced.

Additional amendments in the ~~XXX~~ drafts of the plans, which have already been presented, can be effected by the works only with consent of the higher planning organ or following an instruction of the same. The works submit the amendments to all organs to which they submitted the drafts of the plan acc. to para 2103.

Amendments will be effected in such a way that sheets to be changed will be taken out of the plan and replaced by new sheets. When doing this care has to be taken to effect the amendment actually in all parts of the plan which it concerns, e.g. if the number of employees is ~~XXXX~~ altered, it is necessary to alter not only the plan of man-power but also the plan of indices where gross value of production per employee is dependent upon the number of employees etc.

2106) Contents of the plans.

The draft of the annual operational plan of the works contains the following parts:

- 1) Production plan
- 2) Plan of indices
- 3) Plan of work
- 4) Plan of material supply
- 5) Investment plan
- 6) Transport plan
- 7) Financial plan
- 8) Research plan

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The annual production plan of the works contains the following parts:

- 2111) The summary production plan (pattern 2102) which contains ~~the~~ total data of production of the whole plant divided by ~~XXXXX~~ separate production branches; it involves consequently the resultant data from separate tables 2103. This sum is not set up, if the production of the plant falls under one branch only.
- 2112) The plan of production by ^{sub}branches (pattern 2103) which contains (on separate sheets for the individual branches) the production divided into individual production ^{sub}branches. A list of production subbranches is mentioned in table 2. In the production plan of the corresponding subbranch the outputs of tool-shops, maintenance shops and other auxiliary work-shops are to be included so far as these are of considerable size. The exact limit will be agreed upon by the corresponding organs with the State Planning Office.
- 2113) Specified plan of production (pattern 2104) containing the separate kinds of products.
- Central organs give directives to their enterprises up to what details products are to be quoted in the detailed production plan. Requirements of the balance for material supply must be taken into account. Products are to be arranged by sub-branches.
- 2114) The production plan of nominal tasks (pattern 2105) for every branch on an individual sheet. A list of nominal tasks is quoted in table 5. Work power plants and gas generating plants quote in their plans of nominal tasks ~~of the~~ production of electricity and gas ~~on the one hand~~ total quantity of their production in the sense of the wording of the instructions acc. to pattern 2105 and in a remark on the same form they quote the size of production ~~to~~ they deliver to the public network upon the basis of an agreement with Energetical National Corporations.
- 2115) The value of production is stated in all parts of the production plan in constant planning prices acc. to the price list (i.e. in Pc, see para 1318 to 1325 of the Instructions;

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Calculation of the gross value of production for the year 1948 and the schedule for the year 1949 must be effected acc. to those instructions. Only in the draft of the specified plan current prices are also quoted besides constant planning prices, under which name sales prices from production, retail trade and wholesale trade (in case of uncertainty the central organ will decide) are understood.

212) Plan of indices. (pattern 2106) contains general indices prescribed for all industrial plants, and particular indices prescribed for certain branches only, subbranches and nominal tasks. Further on, even these indices will be given by the plant which the enterprise or central directorate require.

A list of general indices and their more detailed explanation is contained in table 5 of these instructions. Ministries through intermediary of production planning groups revise, complete and issue lists of special indices ~~at the same time~~ simultaneously with the specification of the directive figures of production.

Besides the resultant relative figure (výsledné poměrné číslo) it is necessary to mention at every index also the absolute figures serving as basis of its computation of the corresponding formula ??? (které slouží za podklad jeho výpočtu příslušného vzorce).

213) Plan of material supply

The commodities quoted in the list in table 7, and that form the stuff either nominally or grouped in entire groups, ~~are the object~~ of the plan of material supply. Works report the requirement of supply of goods from outside and from own production on the one hand in a report acc. to pattern No. 1 (survey of requisites for the plan of material supply), on the other hand in the report acc. to pattern No. 2 (material balance of production). In reports acc. to pattern No. 1 it is necessary to quote separately the following groups of material requirements:

- a) requirements of solid fuels and energy regardless of their being direct (productive) or indirect (auxiliary) (rezijní) material.
- b) requirements of products; here goods consumed directly by the production are included regardless of the branch or subbranch of the production, i.e. they become part of the product in altered or unaltered form (i.e. productive material except for solid fuel and energy just as packings mentioned in para c); in this requirement need of goods serving for manufacturing investments goods in own workshops will be quoted under the letter b), and separately.

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- c) requirement of packings, i.e. goods serving either directly for packing or for manufacturing of packings; here only need of packings for packing of goods of own production is quoted.
- d) working requisites incl. maintenance, i.e. goods necessary for securing and maintenance of production and working equipment (i.e. indirect /auxiliary/ material except for solid fuel and energy, just as packings quoted in para c) incl. equipment for research; requisites for research will be quoted separately under the letter c a;
- e) need of the so called non-constructional investment goods, i.e. goods ordered by the investor within the limits of his investment plan which will serve him immediately as investment acc. to the instruction for planning investments.

This ^(requirement) ~~need~~ forms the stuff of the investment plan of non-constructional investments. In this group belongs also the requirement of non-constructional investment goods for research, which is quoted separately (under the letter e a).

Requirement of goods of those kinds or groups ^{which} appear in the works only in slight quantities will be quoted in the manner determined by the central directorate.

Besides that every work that works out production plan for some nominal tasks belonging to another production branch not represented in the works elaborates material balances of production for that branch, pattern No. 2.

On the left hand side of this report which is marked "To ~~XXXXXX~~ production" all goods necessary for fulfillment of the planned production will be quoted. These goods ^{will be} ~~are~~ stated in the extent and subdivision acc. to list tab. no.7, and that only those goods which serve directly for production in the sense of para b). On the right ~~hand~~ side of the balance designated "from production" planned quantities of products will be mentioned, and that both main and secondary products, and at last waste material which cannot be utilized in production, and unavoidable working losses.

Reports on forms No. 1 and 2 must be worked out responsibly as they form the basis for drawing up the draft of partial balance of material supply. Quantities which will be specified after the balance has been approved will form binding basis for conclusion of corresponding delivery contracts. When setting up the report of requirement of goods for the plan of material

supply the works base their reports upon directive figures of ~~XXXX~~ production and directive figures of material and other estimates so far as they got them from their superior organ, just as upon technical-economical norms ~~of~~ the plant. These directive figures are not to be **SECRET**

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The works report their requirements for the plan of material supply on forms No. 1. and 2 acc. to the explanations quoted on the same. The form No. 1 will be filled out separately for every balance working group, and that so that requirement will be quoted separately for every group of requisites (a,b,c,d) and in each of these groups again in the sequence of goods ~~to be~~ balanced by the corresponding balance group.

214) Plan of work.

The draft of the annual operational plan of work in the plant contains the following parts:

- a) The plan of raising the labour productivity
- b) The plan of working time
- c) The plan of requirement of man-power
- d) The plan of skilled cadres from among apprentices and school youth.

The enumerated parts of the factory plan of work with the exception of point d) are set up summarily for the whole plant and individually for production branches, if the production of the plant embraces more than one production branch.

2141) The plan of raising the labour productivity

- a) The whole-works plan (pattern 2109) contains summed data on the value of production and employment necessary for drawing up the plan of raising the labour productivity for the whole plant, and a suggestion of measures necessary for the ~~XXXXXX~~ achievement of the planned increase. It will be worked out as total plan upon the basis of the plans of separate production branches (pattern 2110), so far as they occur in the plant.

The gross value of production is stated (in line 1) acc. to the production plan (in columns a/ b/ c/; for columns c/ and d/ it will be ascertained acc. to the result of the first half-year 1949 and by estimate for the whole year 1949, and that always upon the same basis using constant planning prices.). When estimating the gross value of production in column d/ it is necessary to take into account columns b/ and c/, trends of development (material, employment etc.)

The average number of persons employed (second line) is computed as the arithmetic average of the number of persons employed on January 1st, March 31st, June 30th, September 30th and December 31st. Data on

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.... the data on the number of persons employed in separate periods and the data on the average number must correspond with the plan of number of workers (form 2112). The number of persons employed is defined acc to para 13291. For the year 1948 data on the actual number of persons employed, and for the year 1949 data on the actual number for the first halfyear and on the probable number for the second halfyear will be applied for the computation.

The labour productivity will be computed (in line 3) through dividing the items of the line 1 by the respective items of the line 2.

The planned increase in the labour productivity will be computed in percent through comparison with the year 1948 (the initial time-point of the Five Year Plan), with the schedule for the year 1949 and with the estimate for 1949 ????? (rate of the planned increase). An example of the computation is given in form 2109.

When stipulating the planned increase in the labour productivity for the year 1950 the rate of the labour productivity accomplished in the first halfyear 1949 and the estimated annual rate of labour productivity in the year 1949 has to be taken into account. The plan of raising the labour productivity contains as a special enclosure a suggestion of measures which the works will take in order to fulfil this plan in 1950. This suggestion is divided into measures as follows:

Productive-technical measures, e.g. buying of new machines, improvement of the productive equipment.

Organizationally-controlling measures, e.g. simplification of the production programme, improvement of the work organization, improvement of works-planning.

Socially-political measures, e.g. socialist emulation, setting up of Stakhanov working squads (uderek), decrease in absenteeism, introduction of the system of wages acc. to accomplishments (mzdy podle zasluh), special training etc.

- b) The plan for production branches of the plant (form 2110) will be drafted for each production branch on a separate sheet. Directives mentioned in para c) will be applied for the value of production, the average number of persons employed and for the planned increase in the labour productivity.

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2142) The plan of labourers' working time is carried out in the plant acc. to form 2111 and acc. to the principles mentioned sub 1328.

The average length of workers' working day in the plant will be computed in the part I of form 2111 on the basis of the existing composition of man-power at the time of the computation, and with regard to the estimated composition of man-power acc. to the length of working time in 1950. For computation of the number of hours in column c) part II, the average length of the work day is used computed in part I, item e6. The amount of absence paid and unpaid (items a4 and a5) will be made use of from the plan of indexes, where the absence is planned for the plant for the year 1950.

2143) The plan of requirement of man-power.

The directive figures of production, increase in the labour productivity and number of man-power are the initial base for fixing the total requirement of man-power, if the plant received these figures from the superior organ.

When fixing the total requirement of man-power for the year 1950 it is of course necessary to go out from the planned production tasks, outputs and other norms in force and the average percentage of their fulfilment, from the plan of working time and from the increase in the labour productivity of the works. At the same time the extent of investments allocated and the degree of improvement of the organization of operating in the second year of the Five Year Plan has to be taken into account. Further on it is necessary to apply properly the principle of rational occupation of labourers, to take into consideration all possibilities of transfers of surplus and dispensable workers inside the plant, the desirable level of some general indexes as absence, fluctuation and the extent of piece rate wages jobs. The requirement of man-power in normed production tasks which have to be transformed into production time by means of summary production norms, will be fixed on the basis of the computation of working time of one labourer (see regulation in para 1328).

As it is impossible to stipulate norms for all jobs in the plant, it is necessary to employ other means for stipulating the requirement of man-power, and that above all through fixing of working places. When applying this method

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.... drawn up separately for [redacted] traffic, and that both public (i.e. CSAD and licensed) and works traffic, and it will include only shipments from the works; sugar-factories and refineries of mineral oils state besides that their requirements for supply of sugar-beet resp. naphta. Not only own shipments of the works but even shipments provided for by the works for trading companies will be included in the plan of transportation requirements.

Railway transport. Besides the quantity of products shipped (in tons), annual, halfyearly and quarterly requirement of closed (Z), open (O) and special (S) railroad cars will be stated. The actual number of railroad cars will be reported, not only that one computed by means of the coefficient 10 tons = 1 car etc. Simultaneously the number of private railroad cars of the works will be stated, from among them the number of cistern cars and other special cars.

Road transport. The total quantity shipped in tons will be broken down into quantity delivered in vehicles of public traffic (V) and works traffic (Z). Simultaneously the number of private trucks and their total tonnage, and the average amount of repairs in % of the whole number will be shown.

Works sidings. So far as new constructions and renovations of sidings are concerned, corresponding provisions are contained in the investment instructions.

218) Bases for financial planning.

The plant is obliged to present to the enterprise budgets and calculations acc. to the corresponding regulations in course of the planning work up to the extent required by the enterprise.

22) ENTERPRISE PLANS.

Enterprises, resp. organs performing the planning function of the enterprises, sum up the plans received from separate works subordinate to them in planning into the enterprise plan. It is the aim of the enterprise plan to facilitate further planning work of central organs. If an enterprise has one plant only and is identical with it, combined regulations of §§ 21 and 22 will be applied for the same.

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220) The manner of working out the plan.2201) Who is obliged to work out the enterprise plan.

Besides all industrial national enterprises even those organs which perform the planning function of enterprises are obliged to work out the drafts of the enterprise operational plans. They are e.g. the corresponding ministries so far as State works are concerned, groups of the respective industrial branch of the Central Union of Industry if Central Directorates of the nationalized industry, the centrally planned communal, cooperative, private and handicraft enterprises are in question.

There are the following exceptions from this rule:

| Branch: | Plant: | Planning function discharged by: |
|---------|---|--|
| 22 | Saw-mills of State forests | Ministry of Agriculture |
| 31 | Plants extracting table and medical mineral waters and producing other springs-products | State Spas and Springs |
| 32 | State (formerly) Land Breweries | National Corporations in the respective province |
| 35 | Public slaughter-houses | Central Agency for Agricultural Produce |
| 35 | Poultry farms | "- |
| 35 | Industrial fodders if not included elsewhere | "- |

The director of the enterprise is responsible for correct and timely elaboration of the draft of the enterprise operational plan. The enterprise planner is responsible to the enterprise director.

2202) Procedure of working out the plan.

When working out the draft of the enterprise plan the enterprise director (the responsible leader of the organ) and the enterprise (responsible) planner must closely cooperate both with works directors and with representatives of the Enterprise (Employees) Council and the Works organization of KSC. Already during the elaboration of the works plans the enterprise (the organ) helps eliminate all confusions and difficulties. It must be common effort of all participants to eliminate shortcomings of works plans and to discover new resources in the works in order to achieve best possible results not only in working out the plan but even in its fulfilment.

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As soon as the works operational plans come to hand the enterprise (responsible) planner brings into action the respective departments of the enterprise directorate (the organ). These in their turn work the separate parts of works plans into the enterprise plan. When doing so they correct all faults and shortcomings in cooperation with the works. The enterprise (responsible) planner coordinates this activity of separate departments of the enterprise directorate (the organ) and from the results of their works he works out the definitive summary draft of the enterprise plan.

2203) To whom is the draft of the plan submitted.

Enterprises respectively organs submit the elaborated drafts to the corresponding central (regional) organs in two copies. In Slovakia National Corporations submit one copy each to their regional directorate too. To each of the above copies one copy of works plans from all the works will be enclosed for which the enterprise plan is drafted. One copy of the enterprise plan with the respective set of works plans will be kept by the enterprise for own use.

2204) The form of working out the plan.

The separate parts of the plan are drawn up exactly according to the enclosed patterns on sheets size A4 and put into a common cover thoroughly attached to one another. The face sheet of the plan (form 2201) contains some fundamental data on the enterprise (the organ), enumeration of the works for which the operational plan is being submitted, enumeration of the separate parts of the plan giving the number of pages and confirmation of correctness of the data contained in the plan by the enterprise director (the responsible leader of the organ), enterprise (responsible) planner and representatives of the Enterprise (Employees) Council and the political organization of KSC.

The text should be typed legibly on one side of the sheet only. The separate sheets will be numerated consecutively in the right-hand top corner.

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2205) Additional changes in the introduced plans.

The enterprise (the organ) can effect additional changes in plans already presented only with consent of the higher planning organ and in agreement with the respective works. The alteration will be submitted to all organs, to which acc. to para 2203 the draft of the plan was submitted. These organs effect the change through taking out of the plan the sheets to be changed and replacing them by new sheets. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the change, e.g. if the number of employees is changed, it is necessary to alter not only the plan of man-power, but even the plan of indices where gross value of production per employee is dependent upon the number of employees etc.

2206) Contents of the plan.

The draft of the annual operational plan, divided, so far as such a case occurs, into Czech Lands and Slovakia, contains the following parts:

- 1) Production plan
- 2) Plan of indices (ukazatelů)
- 3) Plan of work
- 4) Plan of material supply
- 5) Investment plan
- 6) Transport plan
- 7) Financial plan
- 8) Research plan

221) The production plan.

The annual production plan contains the following parts:

2211) The summary production plan (form 2202) containing summary data on the production of the whole enterprise broken down by separate production branches; consequently it contains the resultant data from the individual tables 2203. This summary is not constituted, if the production of the enterprise falls under one branch only.

2212) The plan of production by subbranches (form 2203) contains the production subdivided into separate production subbranches on separate sheets for individual branches.

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2213) The detailed production plan (form 2204) containing separate kinds of products acc. to the instructions of the central organ. The products must be arranged by subbranches.

2214) The production plan of nominal tasks (form 2205) on a separate sheet for every branch. A list of nominal tasks is in table 5. As for works power plants and gas generating plants the enterprise directorate shows in figures in its plan of nominal tasks of production of electricity and gas in remark on form 2205 also the quantity of electricity and gas produced which from the total planned production will be delivered into public network on the base of an agreement with the Energetical National Corporation, just as it is done in the works plans (see form 2114)

The gross value of production is stated in all parts of the production plan in constant planning prices acc. to the price list (i.e. in Pc, see para 1318 -1325 of the Instructions); the calculation of the gross value of production for the year 1948 and the estimate for the year 1949 must be carried out in the sense of these Instructions.

Only in the draft of the detailed production plan current prices are quoted besides constant planning prices too; with current prices selling prices from production, retail trade and wholesale trade are meant (in case of doubt the central organ will decide).

The plan of indexes: form 2206. First of all it contains general indexes prescribed for all industrial works, and then special indexes prescribed for certain branches, subbranches and nominal tasks only. The enterprise index will be computed through summing up the absolute values introduced into the formulas (dosazeny ch do vzorcu) of works indices. The results will be introduced into the same formula, and the quotient is the respective enterprise index.

The plan of material supply. The enterprises review the drafts of works plans of material supply and coordinate, resp. clarify with the works discrepancies in the norms of consumption for identical kinds of products, and draw up the enterprise plan of material supply acc. to the principles to be applied for works plans of material supply, and on identical forms No. 1 and 2, where in the heading the word "works" will be replaced by the word "enterprise".

The plan of work: The draft of the annual plan of work contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of skilled cadres from among the apprentice and school youth.

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The above parts of the enterprise plan of work are drafted summarily for the whole enterprise and separately for production branches, if the production of the enterprise embraces more than one production branch, with the exception of para c).

2241) The plan of raising the labour productivity.

- a) The plan for the enterprise (form 2109) contains summary data on the value of production and employment necessary for drafting the plan of total raising of the labour productivity for the whole enterprise, and the suggestion of measures requisite for achievement of the planned increase. It will be worked out as total plan on the base of the plans of separate works and separate production branches (form 2110) if these occur within the enterprise. When doing so absolute numbers shown in the works plans will be summed up and from them the labour productivity and its increase computed. Above all, increases must be reconsidered so as to correspond both in the works and in the enterprise to the directive figures, the requirements of the Five Year Plan, and to show the correctly fixed and constantly raising increase. As pattern form 2109 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise". The plan of raising the labour productivity for the enterprise contains as special enclosure the suggestion of measures which the enterprise will take in order to fulfil this plan in the year 1950. This draft will be drawn up on the base of evaluation of the respective drafts of separate works.
- b) The plan for production branches of the enterprise (form 2110) will be drafted for each branch on a separate sheet. For the value of production, the average number of persons employed and the planned raising of the labour productivity directives mentioned in para a) will be applied. As pattern form 2110 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise".

2242) The plan of requirement of man-power.

Provisions of para 2143 will be applied for stipulating the requirement of man-power in the enterprise organ and for revision of the requirement of man-power in the individual works plans.

Instructions for the elaboration of the draft of the whole plan of the enterprise are to be applied for the procedure of drafting the enterprise plan of work. Faults and shortcomings of the works plans of work must be eliminated, works plans must be critically judged, coordinated, and particularly productive reserves within the limits of the enterprise must be discovered and mobilized by means of appropriate measures.

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- a) The plan for the enterprise (form 2113) contains summary data on number and planned increase or decrease in the number of workers in the enterprise.

It will be worked out as a total plan of requirement of man-power on the base of the plans of separate works and production branches (form 2114). The enterprise plan embraces even requirement of man-power of the enterprise organ itself (the directorate). As pattern form 2113 will be employed, in the heading of which the word "works" will be replaced by the word "enterprise".

In an enterprise producing building materials and ceramics only form 2115 is made use of for drafting the plan for the enterprise; the form 2115 contains the average numbers (quarterly arithmetical average) in columns c/ and d/. As pattern form 2115 will be used, in the heading of which the word "works" will be replaced by the word "enterprise".

The plan of requirement of man-power contains furthermore a suggestion of measures planned by the enterprise for the year 1950 for acquiring the planned number of workers of requisite skill in separate works and in the enterprise-organ itself. It is drawn up acc. to their partial drafts which have been properly evaluated from the point of view of the enterprise.

The figures of base-plans (podkladove plany) are summed up in absolute values.

- b) The plan for the production branches of the enterprise (form 2114) is drafted on a separate sheet for each production branch in the enterprise, and that acc. to the directives in column a/. For the branch of building materials and ceramics in an enterprise operating in this branch only the form 2115 will be used with the remark in its heading that only that branch is concerned. As patterns forms 2114 and 2115 will be employed, in the heading of which the word "works" will be replaced by the word "enterprise".

- 2243) The plan of skilled cadres (form 2116) is drafted for the whole enterprise acc. to the plans of separate works and acc. to the plan of the enterprise organ; these plans will be first properly evaluated and coordinated as base-plans. In the plan of special cadres also requirement of skilled labourers for research and social (welfare) services must be taken into account. As pattern form 2116 will be made use of, in the heading of which the word "works" will be replaced by the word "enterprise".

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225) Bases for financial planning.

2251) Base-statements (podklady) which are drawn up.
For the annual financial planning the enterprise presents the following bases (podklady):

the budgetary balance divided into quarters /clenenou na ctvrtleti/ (22511)
the budgetary operating statement (profit and loss statement = vysledovka) divided into quarters (22512)
the annual budget of incomes and expenditures divided into quarters (22513)
the calculation of some important products (22514)
the wages budget (22515)
the commentary (22516)

22511) The budgetary balance will be drafted acc. to the form 2207 a, b. In the budgetary balance an estimate of property and capital items for the quarters acc. to the probable amount is to be effected.

22512) The budgetary operating statement will be drafted acc. to the form 2208 a, b. In the budgetary operating statement the annual costs and yields, just as the economic result will be stipulated. These will be divided for quarters acc. to the plan of outputs and requirements.

22513) The annual budget of incomes and expenditures will be drawn up acc. to the form 2209 a, b, c. The quarterly budgetary preliminaries will be stipulated similarly to the budgetary operating statement and to the budgetary balance.

The budgetary balance, the budgetary operating statement and the annual budget of incomes and expenditures will be elaborated acc. to the unified budgetary principles (Government's order of July 26th 1948 No. 202 Sb) and acc. to the corresponding budgetary directives (regulation of the General Secretariat of the Economic Council, respectively of the State Planning Office).

22514) The calculations will be set up always for a kind of products determined by the central Directorate. The average resultant calculation for the first halfyear 1949 and the preliminary calculation for the year 1950 drafted acc. to the regulation of the General Secretariat of the Economic Council No. 2608 from the year 1948 - Official Gazette) will be presented.

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- 22515) The budget of wages contains a specification of costs budgeted for wages and salaries mentioned in the budgetary operating statement (form 2210).
- 22516) The commentary serves for giving reasons for, completing and clarifying the items of the bases for financial planning; in the commentary norms of working means (provizni prostredky) (supplies and cash) stipulated for the enterprise by the central directorate should be contained too.
- 2252) General directives for making up the bases.
- The budgets must be coordinated with one another and with the other plans of outputs and requirements. The budgets comprise the entire operating of the enterprise regardless of which production branch or subbranch they concern. When making up the budget and the calculations current prices or accounting prices derived from them have to be applied.

Expected changes are taken into consideration only if new prices are already fixed at the time of drafting the budget. The budget must be made up so as to comply with the principle of as complete as possible mobilization of own means. No idle machinery or labour must be kept uselessly in the works or in the enterprise that can be dispensed with for proper operating and that is wanted elsewhere. That concerns both supplies and scrapped investments and other parts of the assets.

2253) Special directives to some bases.

- 22531) The calculation of some important products.
- From calculations presented by the plants the enterprise makes up a preliminary average calculation and an average final calculation for the production of all plants. These calculations will be adapted acc. to the quantity produced (vazena vyrabenym mnozstvim). The enterprise encloses to each calculation technical description of the product with exact determination of quality, statement on quantity produced in the year 1948, in the 1st half-year 1949, and planned for the year 1950, as well as a nominal roll of plants in which the product is manufactured. The selling price, respectively the adapted average (vazeny prumer) of the selling prices in force on the day of drafting the calculation will be quoted too.

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22532) The budget of wages is made up in accordance with budgeted costs for wages and salaries in the budgetary operating statement. When stipulating the same, working norms are the initial base. More detailed data must be contained in the bases for stipulating the budgetary estimates and in the plans of requirement of labourers. Direct wages and salaries must be in accordance with the preliminary calculations. The budget of wages is drafted summarily for the enterprise acc. to the budgetary estimates of separate works. In enterprises where the State catalogue of jobs has been adopted, the budgetary estimates of wages for items A1, A2 of the form 2214 (except for salaries) will be stipulated acc. to the computation of working time and wages in regard to separate wages-classes.

2254) Special remark.

Communal enterprises submit their bases prescribed for financial planning (except for calculation) uniformly worked out to the corresponding Provincial National Committee too.

226) The research plan.

Enterprises, respectively organs performing the planning function of enterprises, summarize the research plans received from separate plants subordinate to them in planning into the enterprise-research-plan. The enterprise-research-plan will be extended by statements on research from those research workplaces which are subordinated directly to the enterprise. All requirements for research (labourers, material requisites, investments etc.) will be quoted on separate sheets in the draft of the plan of work, material requisites, investments etc.

For correct and timely elaboration of the research part of the enterprise operational plan the leader of the enterprise research workplace is corresponsable.

227) The investment plan.

See para 1333.

228) The traffic plan.

The enterprise draws up the total draft of the plan of transportation requirements for the whole enterprise on form 2119 on the basis of the drafts of plans of transportation requirements presented by separate plants.

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23) Plans of Central Organs.

Central directorates of the nationalized industries, respectively other central organs standing on their level in planning function summarize plans received from separate enterprises (organs) subordinate to them directly or attached to them for purposes of the central plan into the summary plan of the respective central organ. The leader of the central organ is responsible for the whole plan and its fulfillment regardless of which production branch is concerned.

230) Manner of working out the plan.

2301) Who is obliged to work out the plan of the central organ.
All central organs mentioned in table 4) are obliged to work out the draft of the operational plans, and that for the entire industrial production planned centrally. As basis serve them plans of subordinate national corporations of some ministries (for the respective State enterprises), plans of groups of the respective branch of the Central Union of Industry (for centrally planned communal, cooperative, private and handicraft works and enterprises), plans of the Central Agency for Agricultural Produce (in food) etc. First of all the central organ works out the plan of its subordinate national enterprises and then the plan of other centrally planned enterprises. When so doing it coordinates the parts of plans in agreement with institutions which presented the enterprise plans. The leader of the central organ (the general director etc.) is responsible for correct and timely elaboration of the draft of the operational plan; the respective chief planner is responsible to the general director.

2302) Procedure of working out the plan.

The plans of central organs should not be a mere total of the enterprise plans but the result of their development and shaping (jejtich vytvarenim), particularly as to discovery of material, labourers reserves etc. Even here an effort for improvement of figures of the enterprise plans must be exerted so as to achieve best possible results. The planner coordinates simultaneously the plans not only in cooperation with individual enterprise and

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works planners, but also in cooperation with the departments of the central organ, and from the result of their work he draws up the final summary draft.

2303) To whom is the draft of the plan submitted.

Central organs submit the elaborated drafts in 7 copies to the planning department of the corresponding ministry (of Industry, Food, Information and Culture), in 5 copies to the State Planning Office ??? to the corresponding industrial subbranch, and they keep at least one copy for their own use. Likewise in Slovakia regional directorates submit the necessary number of copies to the Commissariat and to the Slovak Planning Office.

2304) The form of working out the plan.

Separate parts of the plan are made up exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard-cover by means of a 8cm-fastener. The face-sheet of the plan (form 2301) contains some fundamental data on the central organ, enumeration of enterprises for which the operational plan is being submitted, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the general director (the responsible leader of the organ), the chief planner and the representatives of the employees Council and of the Works Organization of KSC.

The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right-hand top corner.

2305) Additional changes in the presented plans.

Central organs can make additional changes in plans already presented only with the consent of the ministry and in agreement with the respective enterprise. The approved alterations are then sent to organs to which acc. to para 2303 the draft of the plan has been submitted. The alteration will be carried out through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the change, e.g. if the number of employees is altered, it is necessary to change not only the plan of work, but even the plan of indexes where the index of productivity is dependent upon the number of employees.

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2306) Contents of the plan.

The draft of the annual operational plan of the central organ, and that for each group of enterprises mentioned in para 2301 (i.e. separately for national, state, communal, cooperative and private enterprises, broken down into groups of Czech Lands and Slovakia) contains the following parts:

- 1) The plan of indexes
- 2) The plan of work
- 3) The plan of material supply
- 4) The production plan
- 5) The investment plan
- 6) The traffic plan
- 7) The financial plan
- 8) The research plan

231) The production plan.

The annual production plan of the central organ, subdivided into groups acc. to para 2301, resp. 2306, has the following parts:

2311) The summary production plan (form 2302) containing summary data on the production for the entire extent of the planned activity. The data are subdivided by separate production branches; the plan consequently includes the resultant data from the separate tables 2303.

2312) The plan of production by branches (form 2303) contains on separate sheets for individual production branches the production divided into separate production subbranches.

2313) The plan of production of nominal tasks (form 2304) for each branch on a separate sheet. As to works power plants and gas generating plants, similarly as it is done in the works and enterprise plans, the central organ shows in figures in its plans of nominal tasks of production of electricity and gas in remark on form 2304 the quantity of electricity and gas produced, which from its total production will be delivered into public networks on the basis of an agreement with the Energetical National Corporation.

The gross value of production is quoted in constant planning prices acc. to the price-list (i.e. in Fc, see para 1318 - 1325 of these Instructions) in the production plan.

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232) The plan of indexes.

Form 2305. First it contains general indexes prescribed for all industrial plants, and then special indexes prescribed by the ministries for certain branches, sub-branches and nominal tasks only. The indexes are computed through adding the absolute values introduced into the formulae of enterprise-indexes. The results will be introduced into the same formula, and the quotient is the index applicable for the respective total of enterprises.

233) The plan of material supply.

Central organs revise the contents of all reports of the enterprises as to the material side, and clarify with the enterprises especially the discrepancies in the consumption norms for identical kinds or groups of products. Then they make a report on requirement of commodities for the plan of material supply for the centrally planned enterprises attached to them acc. to form 1 and 2, completing simultaneously the requirement of that commodity which has not been taken into consideration in the works because of small size of the particular items. Besides these reports the central organ draws up summaries of import-requirements on form No. 3. In one summary the import of investment goods, gas and electricity will be included; this summary will be submitted to the Ministry of Foreign Trade. In the remaining summaries the import of other commodities will be included, these summaries being submitted to the respective Monopolistic Trade Corporations.

234) The plan of work.

The draft of the annual operational plan of work of the central organ contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of special cadres from among the apprentice and school youth.

The above mentioned parts of the plan of work of the central organ are drafted summarily for the entire centrally planned industrial production attached to the central organ in planning function. Central plans of work for separate production branches will be drafted too.

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2341) The plan of raising the labour productivity.

- a) The plan for the central organ (form 2109) contains summary data on the value of production and employment necessary for drafting the plan of raising the labour productivity for the entire production of the central organ, and a suggestion of measures necessary for accomplishment of the planned increase. It will be worked out as a summary plan of total increase in the labour productivity on the basis of the plans of separate enterprises and separate production branches (form 21107. When so doing the absolute values shown in the enterprise plans will be added, and from them the labour productivity and its increase computed. Above all the rate of the increase must be weighed so as to correspond in the enterprises with the directive figures and requirements of the Five Year Plan, and to show constant increase. As pattern form 2109 will be used, in the heading of which the word "works" will be replaced by the word "central organ". The plan of raising the labour productivity for the central organ contains as a special enclosure a suggestion of measures which the central organ will take in the enterprises and works in order to fulfil this plan in the year 1950. The draft will be made up on the basis of evaluation of the respective drafts of separate enterprises.
- b) The plan for production branches of the central organ (form 2110) will be drafted for each production branch on a separate sheet. For the value of production, the average number of persons employed and the planned increase in the labour productivity directives mentioned in para a) will be applied. As pattern form 2110 will be made use of, in the heading of which the word "works" will be replaced by the word "central organ".

2342) The plan of requirement of man-power.

For stipulating the requirement of man-power in the central organ and for revision of the requirement of man-power in separate enterprise plans provisions of para 2143 will be applied.

The procedure of drafting the central plan of work is regulated by the directives applied for the elaboration of the whole plan of the central organ. It is necessary to eliminate the defects and shortcomings of the enterprise

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plans of work, to evaluate them critically, to coordinate them with one another and from regional viewpoints, and particularly to reveal and by means of appropriate measures mobilize the productive reserves within the central organ.

The plan for the central organ (form 2113) contains summary data on the number and the planned increase or decrease in the number of labourers for the entire production of the central organ. It will be worked out as total plan of requirement of man-power on the basis of the plans of separate enterprises and separate production branches (form 2114). The plan for the central organ includes the requirement of man-power for the central organ itself (the central directorate) too. As pattern form 2115 will be made use of, in the heading of which the word "works" will be replaced by the word "central organ". For enterprises and production branches manufacturing building materials and ceramics only form 2115 is used for drafting the central plan; This plan contains the average numbers (quarterly arithmetical average) in columns c) and d). As pattern form 2115 will be applied, in the heading of which the word "works" will be replaced by the word "central organ".

The plan of requirement of man-power for the entire production of the central organ contains also a suggestion of measures planned by the central organ for the year 1950 for acquiring the scheduled number of labourers of requisite skill in separate enterprises and for the central organ. The suggestion of these measures will be made up summarily for national enterprises and for other enterprises planned centrally on the basis of their partial suggestions, which have been properly evaluated from the viewpoint of the central organ.

2343)

The plan of special cadres (form 2116) is drafted for the entire production of the central organ on the basis of plans of separate enterprises and the central organ. These plans must be first properly evaluated and coordinated as basis-plans (podkladove plany). In the plan of special cadres also the requirement of special labourers for research and social services has to be taken into account. As pattern form 2116 will be applied, in the heading of which the word "works" will be replaced by the word "central organ".

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235) The financial plan. 25X1

2351) The annual financial plan contains as follows:

The plan of financing of investments (form 2309 a,b).
The plan of financing of working (form 2310 a,b).
The budgetary balance sheet broken down into quarterly periods (form 2311 a,b).
The budgetary operating statement (profit and loss statement) broken down into quarterly periods (form 2312 a,b).
The calculation of some important products.
The annual budget of incomes and expenditures broken down into quarterly periods (form 2313 a,b).
The budget of wages (form 2314)
The commentary to the financial plan.

2352) The plan of financing of investments gives a summary survey of the requirement of funds for investments and of their procurement, and enables the comparison of the financial plan with the investment plan (form 2309 a,b).

The plan of financing the working is in its principle an analysis of the requirement of operational means and of how this requirement will be met. The requirement of operational means is fixed here by the amount of supplies (which must correspond with the supply-norms), by the balance of receivables (it must be in accordance with the directives for payment transactions) and by the necessary cash (the norm, see the regulations of the Ministry of Finance No. 349 of 1948, Official Gazette I.). This requirement is covered on the one hand by own working means (as for national enterprises a part of the fundamental assest /kmenove jmeni/ - permanent necessary supplies); on the other hand (after deduction of payables and other liabilities) by the working credit. It is drafted acc. to pattern 2310 a,b.

2353) The manner of drafting the plan and further procedure.
The central organ draws up own enterprise budget. The prescribed bases from all enterprises (except for bases from State enterprises, see 2356) as well as own enterprise plan are summarized by the central organ into the summary financial plan of the central organ. When summarizing separate items are not compensate mutually (profit and loss, receivables and payables). The financial plan of the central organ contains on the one hand separately a summary of data of all enterprises, on the other hand separately summaries of data of national enterprises and of communal, cooperative and capitalist enterprises planned centrally.

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The summary for the Czechoslovak Republic is further divided into Czech Lands and Slovakia (acc. to the location of the enterprises).

After completion of the financial plan the central organ submits one each copy of the financial plan incl. bases for financial planning (except for calculations) from separate enterprises to the Investment Bank and to the Working Bank (Provozni banka) (i.e. in Czech Lands to Zivnostenska banka, in Slovakia to the Slovak Tatrabank).

- 2354) General directives for drafting the financial plan.
The financial plan must be coordinated inside and with the remaining plans of outputs and requirements. When drafting the financial plan current prices or accounting prices derived from them have to be applied; expected changes are taken into consideration only if new prices are already fixed at the time of drafting the plan.

The financial plan must comply with the principle of as complete as possible mobilization of own means. Nothing must be idle in the works that can be dispensed with for proper working and that is wanted elsewhere. That concerns both supplies and scrapped investments and other parts of the assets.

- 2355) Special directives concerning some parts of the financial plan.

- 23551) The calculation of some important products.
According to the calculations presented by the enterprises the central organ drafts the average preliminary and final calculation of the production of all enterprises, adapted acc. to the quantity produced (vaznou vyrabenym mnozstvim). To each calculation the central organ attaches a technical description of the products with exact determination of quality, further on a statement on the quantity turned out in the year 1948, in the 1st halfyear 1949 and on the quantity planned for 1950, as well as a nominal roll of enterprises in which the product is manufactured. The selling price, respectively the adapted average (vazeny prumer) of selling prices will be quoted too.

The list of products from among which the central organ selects certain kinds of products for making up the calculation in separate enterprises is contained in table 11.

- 23552) The budget of wages is drafted summarily for the central organ on the basis of wages budgets from enterprises. Particulars in para 23532.

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2356) Bases from State enterprises, the budgets of which will be included in the State budget for the year 1950 and the plan of outputs and requirements of which is a part of the plan of Industry, are not included in the financial plan of the Central Organ.

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236) The research plan.

The central organ summarizes the research plans received from separate enterprises and works research workplaces subordinate to them or attached to them for purposes of the central plan into the summary research plan of the central organ. This plan is extended by the data from research concerning research workplaces subordinate directly to the central organ. When so doing all requisites for research (labourers, material requisites, investments etc) will be quoted on separate sheets in the draft of the plan of work, material requisites, investments etc.

For correct and timely elaboration of the draft of the research plan concerning both material and special side the leader of the research organ at the central organ is responsible.

237) The investment plan.
See ~~para~~ 1333!

238) The traffic plan.

From the enterprise drafts of plans of transportation requirements the central organ works out a total summary.

24) Directives for Provincial National Committees.

The Provincial National Committee (economical department or department of food and home trade) discusses the drafts of the plan of units centrally planned in the "Industrial Working Group" (No. 3202), respectively in its subgroups established for separate industrial branches, and takes its standpoint to it from the viewpoint of the industrial production of the Province. If the Provincial National Committee has some remarks to make to the draft, it notifies of them the works and its higher planning organ (enterprise directorate), but cannot alter the plan itself.

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After the discussion the Provincial National Committee takes out of the plan the part concerning:

the plan of material requisites and submits it to the planning department for discussion in the working group for materials (see instructions for drafting the summary provincial plan).

the plan of investments and submits it to the planning department for discussion in the working group of investments (see instructions for drafting the summary provincial plan).

the plan of works and submits it to the department of labour and social care for discussion acc. to the instructions for drafting the summary provincial plan.

the financial plan (only at communal enterprises) and submits it to the financial department for discussion acc. to the directives for drafting the summary provincial plan.

the traffic plan and submits it to the traffic subdivision of the economical department for discussion in the provincial traffic commission.

The economic department and the department of food and home trade take part in discussing these parts of the plan in the respective working groups, and they are currently informed of their standpoint to the particular parts of the plan.

The economic department and the department of food and home trade draw up a summary of tasks of the industry centrally planned in the province as part of the summary provincial plan of industry (No. 33).

If in the works plans plans of other sections are contained, the economical department and the department of food and home trade submit them to the materially competent department of the Provincial National Committee.

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3) Elaboration of drafts of provincial operational plans.

This part of the Instructions applies to those industrial and handicraft works (enterprises) which are planned provincially (see para 1422). It is broken down into 3 parts as follows:

- 1) Instructions for provincial industrial plants
- 2) Instructions for drafting proper (vlastni) provincial plans of industry
- 3) Instructions for drafting proper (vlastni) provincial plans of handicraft.

31) Plans of provincial industrial plants.

Each industrial works (enterprise) planned provincially is the fundamental planning unit. The basis for working out the draft of the operational plan in such a works is formed by the directive plans which the works has received from the Planning Service through the channels of the Provincial National Committee (economical department, respectively department of food and home trade). It must be the effort of the works to improve the directive figures of outputs preserving at the same time the directive figures of requirements so as to render best possible services to its province.

310) The manner of working out the plan.

3101) Responsibility for working out the plan.

The works manager is responsible for correct and timely elaboration of the draft of the works operational plan.

3102) Procedure of working out the plan.

The works manager proceeds in close cooperation with the representatives of employees so as to take advantage of labourers' experiences and to gain their interest. He discusses eventual confusions and difficulties on the one hand with the corresponding department of the Provincial National Committee, on the other hand with the Group of the corresponding industrial branch of the Central Union of Industry of the Central Organ. In Slovakia with the corresponding Commissariat.

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to whom is the draft of the plan submitted.

Every plant is obliged to submit one complete copy of the plan to its corresponding Provincial National Committee (economic department for home trade and food) and another copy to the corresponding Central Organ, to which belongs considering the prevailing part of its production in regard to the gross value of production. It

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keeps one copy for own use as well.

3113) The detailed production plan (form 2104) where separate kinds of products are quoted. These kinds will be stipulated in the directives of the central directorate which will be sent to the corresponding departments of the Provincial National Committees as well as to the corresponding enterprises planned provincially.

3114) The production plan of nominal tasks (form 2105) for each branch on a separate sheet. The list of nominal tasks is in table 5.

3115) The value of production indicated in all parts of the production plan in constant planning prices acc. to the price-list (i.e. in Pc, see para of the Instructions); the computation of the gross value of production for the year 1948 and the estimate for the year 1949 must be carried out in the sense of these Instructions. Only in the draft of the detailed production plan also current prices are quoted besides constant planning prices; under current prices selling prices from production, retail trade and wholesale trade are understood (in case of doubt the central organ will decide).

312) The plan of material supply.
Here principles mentioned in para 213 will be applied.

313) The plan of work.
The plan of the annual operational plan of work of a provincially planned plant contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of working time
- c) the plan of requirement of man-power
- d) the plan of special cadres from among the apprentice and school youth.

The above parts of the works (enterprise) plan of work are drafted summarily for the whole works (enterprise) and separately for production branches.

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3131) The plan of raising the labour productivity
a) The plan for the works (the enterprise) acc. contains summary data on the value of production and employment, necessary for drafting the plan of raising the labour productivity for the whole plant (enterprise) and a suggestion of measures requisite for accomplishment of the planned increase. It will be worked out as total plan on the basis of the plans of separate production branches (cf. 3110)

.... of labourers, of correct distribution of cadres (e.g. as to labourers in the system of piece-rate-wages /wages on the basis of accomplishment/ from job-classes acc. to personal classes ?????, billeting of newly hired employees, organization of appropriate and new transportation facilities etc.).

- b) The plan for the production branches of the works (enterprise) acc. to pattern 3103 will be drafted for each production branch on a separate sheet, and that acc. to regulations mentioned in para 2143 a) and 3143 a). For the production branch of building materials and ceramics within the limits of the works (enterprise) form 3103 will be made use of with a remark in its heading that the mentioned branch is concerned.

3143) The plan of special cadres (form 2116) is drafted for the whole plant (enterprise). Form 2116 is made use of in the heading of which the designation "provincial planning" will be stated, and after the word "~~enterprise~~" "works" the word "enterprise" will be typed in parentheses.

For drafting of this plan provisions of para 2144 are applicable.

3135) To whom is the draft of the plan of work presented.
The presentation is the same as that one of the summary works (enterprise) plan, the plan of work being a part of the same. A deviation is only in simultaneously presenting one copy of the draft of the plan of work also to the District National Committee (department of labour and social care) which is competent acc. to the location of the works (enterprise).

3136) Interdependence of the plan of work with the budgetary accountance.
The plan of work is in close interdependence with the result-budget (budgetary operating statement) of the works (the enterprise) which must indicate the budget of wages (the exact number of labourers by their groups).

314) Bases for financial planning.
From among the provincially planned enterprises (works) only communal enterprises present the bases for financial planning; they make use of statements from their works.

For other provincially planned industrial enterprises the Provincial National Committees stipulate only credit-limits, i.e. the top limit up to which working and investment credits will be granted in the year 1950.

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3141) The provincially planned national enterprises present the budgetary balance sheet broken down into quarterly periods, the budgetary operating statement broken down into quarterly periods, the annual budget of incomes and expenditures broken down into quarterly periods.

The budgetary balance sheet is drawn up acc. to form 3105 ab. In the budgetary balance sheet an estimate of assets and liabilities items will be effected acc. to the probable amount.

The budgetary operating statement is drafted acc. to the form 3106 ab. In the annual operating statement the annual costs and yields will be fixed as well as the economic result. These will be broken down into quarterly periods acc. to the plan of outputs and requirements.

The annual budget of incomes and expenditures is to be drafted acc. to the form 3107abc. The quarterly budgetary preliminaries will be stipulated similarly to the budgetary operating statement and to the budgetary balance sheet. The budgetary balance sheet, the budgetary operating statement and the annual budget of incomes and expenditures will be worked out acc. to the uniform budgetary accounting principles (Government's order of July 26th 1948, No. 202 S.) and acc. to the corresponding budgetary instructions (regulation of the General Secretariat of the Economic Council, respectively of the State Planning Office).

The commentary serves for giving reasons, completing and clarifying the items of the bases for the financial plan; norms of operating means (supplies and cash) should be included in the commentary too.

Communal enterprises submit their prescribed bases for financial planning after their approval by the Provincial National Committee to banks financing them.

3142) General directives for making up the estimates (predpoklady).
The budgets must be coordinated with one another and with the other plans of outputs and requirements. The budgets include the entire operating of the enterprise regardless of which production branch or subbranch they concern. When drafting the budget and the calculation current prices or accounting prices derived from them have to be applied ; expected alterations are taken into consideration only in case that new prices are already fixed at the time of drafting the budget.

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The budgets have to be drafted so as to comply with the principle of as complete as possible mobilization of own means. Nothing must be idle that can be dispensed with for proper working and that is wanted elsewhere. That concerns both supplies and scrapped parts of the inventory and other parts of the assets.

315) The investment plan.
See para 1333.

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32) Proper provincial plans of industry.

Every Provincial National Committee summarizes the plans received from separate industrial works into the proper provincial plan of industry.

320) The manner of working out the plan.

3201) Responsibility for the elaboration of the plan.

The officer in charge of the economic department, respectively of the department of food and home trade of the particular Provincial National Committee is responsible for correct and timely elaboration of the draft of the proper provincial plan of industry.

Provisions sub 24 (instructions for Provincial National Committees) are applicable likewise for drafting the proper provincial plan of industry.

3202) Procedure of working out the plan.

When working out the draft of the plan the respective special department avails itself of the service of the "Industrial working group" which it sets up together with the department of food and home trade for the requirements of the provincial industry from its own representatives, from the planning department of the Provincial National Committee, the Provincial Council of Cooperatives, the provincial leading of KSC (PPO), the provincial secretariat of the Central Union of Industry, the provincial council of Trade Unions, the provincial statistical service, the department of labour and social care, and eventually from further experts. The working group is presided over by the special economical officer if matters are discussed falling under the activity of his department, or by food or home trade officer, if food industry is concerned. The officers can deputize to each other or have employees of their departments deputized to themselves.

The industrial working group can set up subgroups by branches or subbranches if required.

The industrial working group helps already at the stage of drafting the works plans to eliminate all confusions and difficulties. After receiving the plans it corrects their defects and shortcomings in cooperation with the respective works. In each part of the proper provincial plan of industry the industry is divided into 3 groups as follows: communal, cooperative and private. When so doing separate

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drafts of plans of the industry will be drawn up acc. to the attachment to separate ministries, i.e. the Ministry of Industry, Food, Informationa and Culture.

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3203) To whom is the draft of the plan submitted.

The worked out drafts of proper plans of the provincial industry are submitted to the planning department of the Provincial National Committee for discussion in the Provincial planning commission and in the Council of the Provincial National Committee. After approval by the Council they are submitted by the planning departments to the State Planning Office (regional section) in 10 copies, and in Slovakia in 5 copies to the Slovak Planning Office in Bratislava too. The State Planning Office sends 5 copies to the corresponding ministry for further elaboration.

3204) The form of working out the plan.

Separate parts of the plan are made out exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 3201) contains some fundamental data on the Provincial National Committee, the data on the number of provincial industrial plants, the enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the corresponding responsible officers. The text should be typed legibly on one side of the sheets only. Separate sheets will be numerated consecutively in the right-hand top corner.

3205) Additional changes in the introduced plans.

Additional alterations in the plans already presented can be effected by the corresponding Provincial National Committee only with the consent of the ministry and the State Planning Office and in agreement with the respective works. The approved alterations are then sent to all organs, to which acc. to para 3203 the draft of the plan has been submitted. The alteration will be carried out through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan which are affected by the change.

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3206) Contents of the plan.

The draft of the proper plan of provincial industry contains the following parts:

- 1) The Production plan
- 2) The plan of requirement of man-power
- 3) The plan of material supply
- 4) The investment plan
- 5) The financial plan (only at communal enterprises).

321) The production plan.

The annual production plan of the provincial industry has the following parts (in forms 2302 - 2305) the words "of the central organ" in the heading will be replaced by the words "of the provincial industry" and under the heading typed words "central organ" by the word "province"):

3211) The summary production plan (form 2302) contains the summary data on the industrial provincially planned production broken down by separate production branches; it includes consequently the resultant data from the separate tables 2303.

3212) The plan of production by subbranches (form 2303) contains on separate sheets for separate branches the production divided into individual production branches.

3213) The production plan of nominal tasks (form 2304) for each production branch on a separate sheet. The value of production is quoted in constant planning prices acc. to the price list (i.e. in Pc, see para 1319 - 1321 of the Instructions) in all parts of the production plan.

322) The plan of material supply.

The corresponding special department coordinates the plans of material supply received from separate provincial works, and after the coordination, during which differing consumption norms are clarified and discussed with the works, the works plans of material supply are summarized into the summary for the whole province.

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and that on forms No. 1 and 2, and submitted to the planning group for material supply attached to the planning department of the Provincial National Committee.

323) The plan of work

The draft of the plan of work for the provincially planned industry, which is made up by the Provincial National Committee from plans received from the separate works (enterprises) contains the following parts:

- a) the plan of raising the labour productivity
- b) the plan of requirement of man-power
- c) the plan of special cadres from among the apprentice and school youth.

From among the above parts of this plan of work the plans sub a) and c) are worked out summarily for the entire industrial production branches which are planned provincially, the plan sub b) for the entire industry planned provincially, and in addition separately for the whole production branches of industry planned provincially.

The procedure of drafting the plan of work for the provincially planned industry is regulated by the instructions applicable to the elaboration of the draft of the entire plan of the provincially planned industry. It is necessary to eliminate defects and shortcomings of the works (enterprise) plans of work, to judge them critically, to carry out their coordination within the province and especially to discover and by appropriate means mobilize labour reserves in the provincially planned works (enterprises) of the industry.

3231) The plan of raising the labour productivity.

The plan for the production branches of the provincially planned industry (form 2110) is drafted for each production branch on a separate sheet. It contains summary data on the gross value of production and employment, necessary for drawing up the plan of the total raising of labour productivity for separate production branches of the provincially planned industry and a suggestion of measures necessary for accomplishment of the planned increase. It is worked out on the basis of plans of separate works (enterprises). When so doing absolute values shown in the works (enterprise) plans are summed up, and from them the labour productivity and its increase computed. As pattern form 2110 will be applied, in the heading of which the designation "provincial planning" will be quoted, and " " will be

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replaced by the word "Provincial National Committee.

3232) The plan of requirement of man power.

Provisions mentioned in para 2143 will be applied by the Provincial National Committee also for stipulating the requirement of man-power for the provincially planned industry and for revision of the requirement of man-power in the works (enterprise) plans. When so doing the provincial planning organs avail themselves of auxiliary institutions in the province.

- a) The plan for the entire provincially planned industry (form 3202) contains summary data on the number and the planned increase or decrease in the number of persons employed in this industry. It is worked out as total plan of requirement of man-power on the basis of the plans of separate works (enterprises) and separate production branches (form 3202). The plan for the entire provincially planned production of building materials and ceramics is drafted on a separate sheet acc. to the form 3202, the columns c) and d) of which contain, however, average numbers of labourers (quarterly arithmetic average.). The figures of the basis-plans are summed up in absolute values.

The plan of work for the whole provincially planned industry in individual Districts is drafted auxiliarily in a similar way By the District National Committees acc. to the form 3202.

The plan of requirement of man-power for the entire provincially planned industry in the province and in the district contains also a suggestion of measures which the works (the enterprise) will take in the year 1950 for acquiring the scheduled number of labourers of requisite skill. It is drafted acc. to the works (enterprise) drafts which have been properly evaluated from the viewpoint of the province (the district).

- b) The plan for the provincially planned production branches (form) 3202 is drafted for each production branch on a separate sheet, and that according to the directives mentioned in para a).

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The credit limits will be fixed by the Ministry of Finance on the basis of the suggestions of the Provincial National Committees, based upon the bases of banks. The Ministry of Finances issues more particular instructions for planning of the credit limits.

325) The investment plan.
See para 1333.

33) The summary production plan of industry.
From the sum total of tasks centrally planned (No.24) and from the proper provincial plan of industry (No.31) the Industrial working group drafts the "Summary Provincial Plan of Industry" which applies to the entire industry (incl. food-industry) in the province.

This plan is submitted to the planning department of the Provincial National Committee for discussion in the Provincial Planning Commission and in the Council of the Provincial National Committee and for including in the Summary plan of the province (see instructions for drafting the summary plan of the province).

34) Proper (vlastni) provincial plan of handicraft.
The plan of handicraft is drafted summarily for sums total of all handicraft cooperatives, for communal handicraft enterprises and for private enterprises, so far as they belong to the sector of industrial production (see tab.3) and are not planned centrally. This summary plan is drafted for separate provinces so that the Provincial National Committee is the fundamental planning unit.

340) The manner of working out the plan.

3401) Who is obliged to work out the plan.
The officer in charge of the economic department, resp. of the department of home trade and food of that particular Provincial National Committee is responsible for correct and timely elaboration of the draft of the proper provincial plan of handicraft.

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3402) Procedure of working out the plan.

Handicraft is ordinarily planned globally within the limits of the directive figures, which the Provincial National Committee receives from corresponding central organs of industry, and acc. to the results of statistical investigations performed by the State Statistical Office.

Detailed drafts of plans of large handicraft cooperatives and of those handicraft enterprises, to which some nominal task has been assigned, can serve as another basis for working out the plans. When working out this draft of the plan the departments of the Provincial National Committee avail themselves of the service of the "Industrial working group" mentioned in para 3202. In each part of the proper plan the handicraft is provincially divided into 3 groups as follows: into communal, cooperative and private handicraft. At the same time drafts of the plans acc. to the attachment to the individual ministries is drawn up (to the Ministry of Industry, Food, Information and Culture).

3403) To whom is the draft of the plan submitted.

The corresponding special departments submit the elaborated drafts through the channels of the planning department to the State Planning Office (regional section) in 10 copies, in Slovakia in 5 copies to the Slovak Planning Office in Bratislava too. The State Planning Office submits 5 copies to the corresponding ministry for further elaboration.

3404) The form of working out the plan.

Separate parts of the plan are drafted exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 3301) contains some fundamental data on the Provincial National Committee, data on the number of handicraft enterprises, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by the corresponding responsible officers.

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The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right hand upper corner.

3405) Additional changes in the introduced plans.

The corresponding department can make additional changes in plans already presented only with the consent of the State Planning Office and the ministry, and after a discussion with the representatives of the enterprises affected by these alterations. The approved alteration will then be sent to organs, to which acc. to para 3303 the respective department submitted the draft of the plan. The change will be made through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the alteration actually in all parts of the plan affected by the change (e.g. if the plan of raw materials is altered, the production plan, resp. the plan of man-power must be altered too).

3406) Contents of the plan.

The draft of the provincial plan of handicraft contains the following parts:

- 1) The production plan
- 2) The plan of man-power
- 3) The plan of material supply
- 4) The investment plan

341) The production plan.

The annual production plan of handicraft production contains the following parts:

3411) The summary production plan (form 3302) broken down by separate production branches.

3412) The production plan by handicraft subbranches (form 3303) containing on separate sheets for individual branches the production subdivided into separate handicraft subbranches (see tab. 3).

3413) The plan of handicraft production of nominal tasks (form 3304) by separate branches.

Under gross value of production we understand at handicraft enterprises accomplished or scheduled sales (income from sales = trzby) in current prices Kcs.

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.... productive cooperatives and at those handicraft works (enterprises) to which some nominal task has been assigned. As to the remaining works of handicraft production the economical department of the Provincial National Committee, resp. of the District National Committee stipulates the requirement of man-power globally on the basis of the data of the last statistical investigation and representative ascertaining of the number and the requirement of labourers in cooperation with subsidiary planning institutions in the province. When so doing particularly two circumstances are important: the amount of the accomplished or planned turnover (income from sales) acc. to the plan of the handicraft production and the development trend which is estimated for the handicraft production in the year 1950.

34322) The drafting of the plan of work of the provincially planned handicraft is carried out for the entire handicraft in the province, and that for its separate handicraft subbranches and separate handicraft branches. This plan consists of the following parts:

The plan of requirement of man-power for the entire handicraft production in the province (form 3305) contains summary data on the number and the planned increase or decrease in the number of labourers in the handicraft. It is worked out as total plan of requirement of man-power on the basis of the plans of separate production branches (acc. to the form 3306) occurring in the province.

Instructions from the industrial production (see form 2113) apply to the total number of persons employed, planned as of December 31st 1949, to the increases and decreases, as well as to the number of apprentices mentioned in form 3306.

The plan of requirement of man-power for the entire handicraft production planned provincially contains also a suggestion of measures necessary in the year 1950 for acquiring the planned number of labourers of requisite skill, respectively for releasing of surplus labourers. The suggestion of the measures is stated in a special enclosure where the carrying out of the suggested measures will be summarily and concisely described acc. to handicraft branches.

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The plan of requirement of man-power for handicraft branches in the province (form 3306)

contains summary data on the number and the planned increase or decrease in the number of labourers in each production branch. It is worked out as plan of requirement of man-power on the basis of the plans of separate handicraft subbranches (acc. to form 3307). This plan contains also a suggestion of measures mentioned in para 33322, and that eventually by production subbranches.

The plan of requirement of man-power for handicraft subbranches provincially planned (form 3307) contains data on the number and the planned increase or decrease in the number of labourers in each production subbranch.

34323) The plan of special cadres of the provincially planned handicraft (form 3303) is drafted for the entire handicraft production planned in the province, and that acc. to handicraft branches and handicraft subbranches. The requirement of new labourers for cadres of technical and administrative personnel from among schooled youth is shown particularly by large co-operative handicraft enterprises; it will be stipulated by the economical department, resp. by the department of food and home trade of the Provincial National Committee, resp. of the District National Committee.

344) The investment plan.
See para 1333.

345) The financial plan.
The financial plan of the provincial handicraft contains only the credit limits, i.e. the upper limitation up to which banks are authorized to grant credit. It is divided into cooperative section and small-size-section (malbobchod). The credit limits will be stipulated separately for the investment credit and separately for the working credit. The limits for the investment credit will be fixed so as to enable the fulfilment of the investment plan. The credit will be granted only in case where it can be proved that own means of the investor are insufficient. The credit limits will be fixed by the Ministry of Finances on the basis of a suggestion of Provincial National Committees with reference to the bases of banks. The Ministry of Finances will issue more detailed instructions for planning of the credit limits.

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346) Some directives concerning the ways of how the Provincial National Committees can procure bases for drafting their draft of the plans of handicraft from lower-rank organs. The instructions for working out the provincial plan of handicraft contain binding prescriptions for Provincial National Committees only but not for organs of lower rank participating in the elaboration of the plan, or for handicraft cooperatives, communal handicraft works and private handicraft enterprises.

It is reserved for separate National Committees to determine the working procedure with reference to detailed local knowledge and to carry out the delimitation of the agenda for further auxiliary planning organs, and to determine the way of how the marks prescribed in the forms are to be compiled.

So far as elaboration of proper provincial instructions for separate handicraft cooperatives and selected handicraft enterprises is concerned, it is recommended that Provincial National Committees avail themselves of the instructions for working out the operational plan of industrial and handicraft production for 1950 as pattern. In this way uniform procedure of working out the plan, unified form of elaboration, time-limit of presentation, prescriptions for additional alterations and contents of the plan will be achieved.

These provincial instructions will be obligatory for:

- 1) district planning organs
- 2) auxiliary planning organs
- 3) all handicraft cooperatives and selected handicraft enterprises.

3461) The direct planning organs are the corresponding departments of District, resp. Local National Committees. Elaboration of a part of the provincial operational plan can be conferred upon them. The corresponding officer in charge in the District resp. Local National Committee is responsible for correct contents, form and abiding by the time limits.

3462) Auxiliary planning organs can be as follows:
a) Provincial Councils of Cooperatives
b) provincial secretariats of the Union of Czechoslovak Tradesmen
c) District Councils of Cooperatives, district secretariats of the Union of Czechoslovak Tradesmen.
The auxiliary planning organs participate in the planning work acc to the directives of Provincial (District, Local) National Committees as for instance in statistical investigations of the State Statistical Office, schooling and informing of member-enterprises, but above all through their counselling activity and experts opinions.

- 3463) Those productive cooperatives are to be considered as handicraft cooperatives which are not planned within the industry. They are particularly cooperatives which were members of the former Central Union of Trade, resp. of the Union of Slovak Trade, or which have been newly created from separate handicraft enterprises. The chairman of the Board of the cooperative is responsible for correct and timely elaboration of the draft of the plan of the cooperative.
- 3464) The private handicraft enterprises are members of the Union of Tradesmen, and have been included in the Five Year Plan on the basis of their membership in the former Central Union of Handicraft, resp. in the Slovak Union of Handicraft. Acc. to the instructions those handicraft enterprises can elaborate the draft of the operational plan for the year 1950 to which some nominal task has been assigned. The Provincial National Committee is however entitled to require the drafts of plans even from some other important handicraft enterprises. The production of the other handicraft enterprises, particularly that one of small enterprises will be planned globally after the consideration of their size and importance on the basis of a representative investigation of the State Planning Office in cooperation with official district statisticians, resp. special corporations. Thus the entire production of the handicraft sector will be comprised in the planning.
- The leader of the enterprise (the proprietor, the national administrator, the tenant etc.) is responsible for correct and timely elaboration of the draft of the plan of a private handicraft enterprise.

4) Drafting of plans of Production branches.

This part of the instructions contains prescriptions for the production working groups at the Ministry of Industry, Food, Information and Culture. These instructions must be followed by these groups in working out the draft of the operational plan of the branch. The basis for the elaboration of the operational plan of the branch are on the one hand operational plans of separate central organs, on the other hand proper provincial operational plans.

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The working group too must endeavour to improve the presented drafts so as to achieve optimum result both in working out the plan and in its fulfilment.

41) Manner of working out the plan.

411) Who is obliged to work out the plan of the branch

Production working groups established at the Ministries of Industry, Food and Information and Culture are obliged to work out the operational plan of branches for separate production branches.

The chairman of the production working group is responsible for correct and timely elaboration of the draft of the plan of branch to the Ministry.

412) Procedure of working out the plan.

As soon as plans of central organs and proper provincial plans come to hand of the planning section of the corresponding ministry, the section assigns the individual parts acc. to the branches to the respective production working groups. In this way all plans of one production branch are gathered at the same production working group, even though its parts have been included organizationally elsewhere. Thereafter the production working group discusses the separate parts of the plan giving suggestions both for correction of defects and formal shortcoming and for eventual completion of the plan. After coordination of separate parts of the plan it works out the definitive draft of the plan acc. to patterns enclosed. The chairman of the production working group on the one hand entrusts employees allocated to him with the technical working out of the plan of the branch, on the other hand he avails himself of the services of central directorates and other central organs.

The plans of branches are not to be a mere sum total of separate plans of central organs and of proper provincial plans, but they are to be developed and shaped from them (vytvarenim).

413) To whom is the draft of the plan submitted.

After the elaboration the ministry submits the plan in 5 complete copies to the State Planning Office, in 2 copies to the central organ, to the sphere of activity of which that particular branch belongs.

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At least 3 copies remain for the use of the ministry.

414) The form of working out the plan.

Separate parts of the plan will be made up exactly acc. to the enclosed patterns on sheets size A4 and fastened in a cardboard cover by means of a 8cm-fastener. The face sheet of the plan (form 4001) contains some fundamental data on the branch, enumeration of separate parts of the plan indicating the number of pages, and confirmation of correctness of the data contained in the plan by signatures of responsible persons. The text should be typed legibly on one side of the sheet only. Separate sheets will be numerated consecutively in the right-hand top corner.

415) Additional changes in the presented plan.

The production working group can make additional changes in the drafts already presented only with the consent of the State Planning Office. It sends the approved alterations to the organs, to which it sent the draft of the plan acc. to para 413), and notifies all central organs concerned by the change. The change will be made through taking out of the plan the sheets to be changed and replacing them by new ones. When so doing care has to be taken to effect the change actually in all parts of the plan affected by the alteration.

416) The contents of the plan.

The draft of the operational plan of the branch contains the following parts:

- 1) The production plan
- 2) The plan of man-power

42) The production plan.

The annual production plan of the branch (form 4002) contains summary data of the entire branch composed of the respective parts of the drafts of plans of all central and provincial organs where this production is represented. It comprises the resultant data from table 4003.

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422) The production plan by subbranches (form 4003).
The subbranches in the branch are to be stated in the same sequence as they are arranged in table 2 resp, 3.

423) The production plan of nominal tasks (4004). Each nominal task is to be quoted on a separate sheet. As to central organs the specification will be carried out up to their enterprises (the main ones nominally, the other summarily), whereas at enterprises of provincial importance only the summary will be quoted.

In the plan of nominal tasks of production of electricity and gas for the energetical branch even that quantity of production of electricity and gas will be quoted in the table acc. to pattern 4004 in part B (specification of the production) besides the total annual ~~annual~~ production in quantity-units, which the individual central organs deliver into public networks on the basis of an agreement with the Czechoslovak Energetical Works.

43) The plan of work.
The draft of the annual operational plan of man-power for the entire production branch of industry contains the following parts:

- a) The plan of raising the labour productivity
- b) The plan of requirement of labourers

The above parts of the summary plan of labourers by separate branches is drafted summarily for the whole production branch of the industry planned centrally and provincially.

431) The summary plan of raising of labour productivity for the production branches of the industry. (form 2109) contains summary data on the gross value of production and employment necessary for drafting the total increase in the labour productivity for the entire production of the branch, and a suggestion of measures necessary for accomplishment of the planned increase. It is worked out as total plan of total increase in the labour productivity on the basis of central and provincial plans of the production branch. When so doing the absolute values shown in the above plans are added and from them the total increase is computed. Above all the rate of increase must be weighed so as to correspond in the entire production branch to the directive figures, to the requirements

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of the Five Year Plan and to indicate correctly stipulated and constant increase. As pattern form 2109 will be applied in the heading of which the word "works" will be replaced by the words "production branch".

The plan of increase in the labour productivity for the production branch contains as a special enclosure a suggestion of measures which will be taken within the branch in order to fulfil this plan in the year 1950. The draft is drawn up on the basis of the elaboration of the respective drafts of central and provincial organs.

432) The total plan of labourers for the production branches of industry (form 2113).

When stipulating the requirement of labourers for the whole branch of industry and when revising the requirements of labourers presented by the separate central organs, para. 2141 and the directive figures of the central planning service will be taken into account so as to ensure optimal working out of the plan and to stipulate conditions for its fulfilment.

The total plan contains summary data on the number and the planned increase or decrease in the number of labourers for the entire production of the branch. It will be worked out as to total plan of requirement of man-power on the basis of the plans of production branches, central and provincial organs. As pattern form 2113 will be made use of, in the heading of which the word "works" will be replaced by the words "production branch".

As to the production branch of building materials and ceramics form 2115 is used for drafting the total plan which contains average numbers (quarterly arithmetical average) in columns c) and d). As pattern form 2115 will be applied in the heading of which the word "works" will be replaced by the word "production branch".

The total plan of requirement of man-power for the entire production branch contains also a suggestion of measures which this branch schedules for the year 1950 for procuring the planned number of labourers of requisite skill. The suggestion of these measures will be made up summarily on the basis of partial central and provincial suggestions, which have been properly evaluated from the viewpoint of the production branch and from the All-State point of view.

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The contents of the specification is as follows:

- The specifications are carried out always for periods of a quarter in advance; as to nominal tasks for monthly periods too. When specifying the first quarter of the year 1950 even the whole year's task will be stated.

For fulfillment and improvement of the plan participation and creative initiative of the broadest masses of workers must be gained. Therefore specifications for separate workshops, eventually workplaces (worker, machine) will be carried out in the plants, and that acc. to shorter time-periods (weeks, days etc.) so that every labourer learns in time the task assigned to him in the Five Year Plan.

6. The control of drafting and preparation of the plan.

to ensure correct and timely fulfillment of planning tasks. To be successful the check must be carried out at all planning units and organs, starting with the workplace, and it must be carried out under broad participation of labourers.

as the elaboration itself depends on thoroughship of tasks with [redacted]

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The draft of the operational plan of the
works for the year 1950.

Name of the works:

Location of the works: District: Province:
(The exact address)

Legal form:
(Nationalized, State-owned etc.)

Name of the enterprise:

Location and address of the enterprise:

Central (Regional) Directorate:
(Only at national enterprises)

Another higher planning organ:
(at State, communal, cooperative, private enterprises)

Name of the works-manager:

Tel. No. Extension:

Name of the works-planner:

Tel.No..... Extension:

Contents of the plan:

Numbers of pages:

- | | |
|----------------------------|---|
| 1. Production plan | summary by subbranches detailed of nominal tasks |
| 2. Plan of indexes | |
| 3. Plan of man-power | |
| 4. Plan of material supply | |
| 5. Investment plan | |
| 6. Traffic plan | |
| 7. Financial plan | |
| 8. Research plan | |

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The correctness of the data quoted in the plan is confirmed by:

Works-manager: Works-planner:

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for Works Organization of KSC:.. for Production Committee:

Draft of the summary [redacted] works.

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Works (full name):

District:

Location:

Province:

[illegible]

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Form 2104

Branch:

District:

Province:

[illegible]

Province:

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Form 2107
Branch:
Date:

| Commodity | Number of planning group | quantity unit | Probable supply as of December 31st 1949 in mat. units | 1950 | | | Planned supply as of December 31st 1950 in mat. units | Hereof to be imported | | Reasons of the requirement for imports |
|-----------|--------------------------|---------------|--|--|-------------------|----------------------|---|-----------------------|----------------------|--|
| | | | | Want of deliveries in from own pro-duct. in quantity units | from total | | | in mat. units | in purchasing prices | |
| | | | | | in quantity units | in purchasing prices | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | 25X1 | SECRET | | | 25X1 | | | |

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Works (full designation):
 Location:
 District:
 Province:

Plan of raising the labor productivity
of the whole works in 1950.

Form 2109

| | Reality in 1948 | Plan 1949 | Reality for the first half. 1949 | Estimate for the year 1949 | Plan 1950 |
|---|--------------------|------------|---|----------------------------------|------------|
| | a | b | c | d | e |
| Gross value of production in planning prices | 20,000,000 | 24,200,000 | 13,200,000 | 26,875,000 | 28,350,000 |
| Average number of employees | 200 | 220 | 220 | 215 | 210 |
| Labor productivity (Value of production for one employee) | 100,000 | 110,000 | 60,000 | 125,000 | 135,000 |

Planned increase in the labor productivity in the year 1950 in comparison
 with the estimate for the year 1949 in % 8.0
 with the plan for the year 1949 in % 22.7
 with the reality in the year 1948 in % 35.0

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Bases for financial planning.
Enterprise:

Form 2209 a.

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Budget of receipts and disbursements for
the year 1950.

A. Estimated receipts.

| | Quarter 1950 | | | | 1950 |
|---|--------------|---|---|---|------|
| | 1 | 2 | 3 | 4 | |
| <u>I. Operating</u> | | | | | |
| 1. Sales | | | | | |
| 2. Interest | | | | | |
| 3. Amounts for price regulation | | | | | |
| 4. Other receipts | | | | | |
| 400 Subsidies | | | | | |
| 401 Other receipts | | | | | |
| 5. Activated investments | | | | | |
| 6. Increase in original capital | | | | | |
| 600 Increase in original capital | | | | | |
| I' 601 Compensation of the loss | | | | | |
| Sum total I. | | | | | |
| <u>II. Investments</u> | | | | | |
| 7. Interest | | | | | |
| 8. Depreciation | | | | | |
| 9. Accounting value of scrapped inventory | | | | | |
| 10. Increase in original capital | | | | | |
| Sum total II. | | | | | |

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Bases for financial planning.
Enterprise:

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Budget of receipts and disbursements for the year 1950

B. Estimated disbursements
(in millions of Kcs with two decimal digits).

| Text: | Quarter 1950 | | | | The year 1950 |
|--|--------------|---|---|---|---------------|
| | 1 | 2 | 3 | 4 | |
| 1. Operating | | | | | |
| 11. Wages and salaries | | | | | |
| 12. Wage-tax | | | | | |
| 13. Insurance-fees for national insurance | | | | | |
| 14. Other social expenditures | | | | | |
| 15. Purchased supplies | | | | | |
| 16. Energy | | | | | |
| 17. Earning-tax | | | | | |
| 18. General tax | | | | | |
| 180. General tax on assortment-commodities | | | | | |
| 181. Other general tax | | | | | |
| 19. Over-turn tax and price-equalizing amounts | | | | | |
| 20. Other taxes, duties and fees. | | | | | |
| 21. Interest on original capital and reserve funds | | | | | |
| 22. Interest and bank expenditures | | | | | |
| 23. Other disbursements | | | | | |
| 230. Maintenance of inventory | | | | | |
| 231. Freight | | | | | |
| 232. Other miscellaneous expenditures | | | | | |
| 233. Insurance and damages | | | | | |
| 24. Depreciation | | | | | |
| 25. Accounting value of scrapped inventory | | | | | |
| 26. Decrease in original capital | | | | | |
| 27. Transfer to the united funds of working people | | | | | |
| 28. Transfer of profit | | | | | |
| Total I. | | | | | |

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Tab. 2209 b/2.

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| Text : | Quarter 1950 | | | | Year 1950 |
|---|--------------|---|---|---|-----------|
| | 1 | 2 | 3 | 4 | |
| II. Investments | | | | | |
| 29. Purchased inventory | | | | | |
| 290. Purchased inventory in 1949 | | | | | |
| 291. " " in 1950 | | | | | |
| 2910. Constructional inventory | | | | | |
| 2911. Non-constructional home-made inv. | | | | | |
| 2912. " imported " | | | | | |
| 2913. Improper (nevlastni) inv. | | | | | |
| 2914. Slight investments | | | | | |
| 30. Activated inventory | | | | | |
| 300. Constructional | | | | | |
| 301. Non-constructional | | | | | |
| 302. Slight | | | | | |
| 31. Interest and bank-expenditures | | | | | |
| 32. Decrease in original capital | | | | | |
| Total II. | | | | | |

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209 c.

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Budget of receipts and disbursements for the year 1950.C. Differences between estimated receipts and disbursements.
(in millions of Kcs with two decimal digits).

| | Q u a r t e r 1950 | | | | Year 1950 |
|----------------------------|--------------------|---|---|---|-----------|
| | 1 | 2 | 3 | 4 | |
| I. O p e r a t i n g | | | | | |
| A. Estimated receipts | | | | | |
| B. Estimated disbursements | | | | | |
| Excess | | | | | |
| Deficit | | | | | |
| II. I n v e s t m e n t s | | | | | |
| A. Estimated receipts | | | | | |
| B. Estimated disbursements | | | | | |
| Excess | | | | | |
| Deficit | | | | | |

D. Estimated amounts of cash, receivables and payables in banks
(in millions of Kcs with two decimal digits).

| | As of 1.1.50 | 1)50 | 2)50 | 3)50 | 31.12.50 |
|---|--------------|------|------|------|----------|
| 1. Cash | | | | | |
| 2. Receivables | | | | | |
| a) with the Operating Bank | | | | | |
| b) with the Investment Bank | | | | | |
| c) with other Banks of the operational financing type | | | | | |
| with other Banks of the investment financing type | | | | | |
| 3. Debts | | | | | |
| a) with the Bank for Operational Financing | | | | | |
| b) with the Investment Bank | | | | | |
| c) with other banks of the operational financing type | | | | | |
| with other banks of the investment financing type | | | | | |

- 1) quote amounts at the end of the first quarter
 2) " " " " " " " second "
 3) " " " " " " " third "

Explanations to the budget of receipts and disbursements form 2209 a).

So far as the budget of receipts and disbursements is not regulated by a special regulation of the State Planning Office, planning units proceed in accordance with the Regulation of the General Secretariat of the Economic Council No. 3068/1948 Official Gazette, or, if the corresponding regulations concerning the budgetary accountance do not apply to them, they take the respective Regulation into account when making up the budget of receipts and disbursements. Communal enterprises

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the State Planning Office No. 514/1949

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In the budget of receipts and disbursements, the annual incomes and expenditures and the resulting balance will be fixed; they will be broken down acc. to the plan of outputs and requirements into quarterly periods. Likewise the amounts of receivables and payables with banks.

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Draft of the operational plan of the Central Organ for the year 1950.

Name of the Central Organ:

Address of the Central Organ:

Name of the General Director or of the person at his level:

Name of the chief planner: Tel.: Ext.:

List of enterprises whose operational plans are included in this plan:

- 1) Name of the enterprise: Location:
- 2) " " " " : " :

Contents of the plan: Pages:

| | |
|--|--|
| 1. Production plan: summary by branches of nominal tasks | |
| 2. Plan of indexes of rentability and quality | |
| 3. Plan of work | |
| 4. Plan of material supply | |
| 5. Investment plan | |
| 6. Transportation plan | |
| 7. Financial plan | |
| 8. Research plan | |

Correctness of the data contained in the plan is confirmed by:

the General Director: the Chief Planner:
(person at his level)

the Employees Council:

the Works Organization of KSC:

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Central Organ:

[illegible]

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Form 2304

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Branch:

| Nominal task | Quantity unit | Production 1948 | Plan 1949 | Planned production 1950 | | | | Value of annual production in 1950 in Pc |
|--------------|---------------|-----------------|-----------|-------------------------------|-----------|------------|-------------|--|
| | | | | Annual quantity of production | Quarter I | Quarter II | Quarter III | |
| | | | | | | | | |

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Draft of the plan of indexes of productivity, rentability and quality of the Central Organ

a) absolute values introduced into the formula for the year 1950 only
b) summary index

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Form 2307

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Central Organ

Location

Form No. 3

Summary of import-requirements for 1950.

Being filed with the Monopolistic Trading Company^{g/}
^{b/}

| Commodity | Plan. group | Quant. unit | Import plan- ned for 1949 | | Import-requirement in 1950 | | | Reasons of the import- require- ment |
|-----------|----------------|----------------|------------------------------|---|-------------------------------|---|---|--|
| | | | In quant. units | Value 1000 Kcs in plan. prices | in quant. units | Value 1000 Kcs in plan. prices | Value 1000 Kcs in current prices | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | | | |

Explanations:

a) state the name of the Monopolistic Trading Company with which the requirement is being filed acc. to the sphere of its activity.

- Column 1 - here quote the designation acc. to the list of commodities for material supply
- 2 - here quote the planning group of the commodity acc. to the list of commodities for material supply
- 3 - here quote the technical unit of the commodity acc. to the list of commodities for material supply
- 4 - here quote the import in quantity acc. to the approved import plan for the year 1949
- 5-7 - here quote the value in constant planning prices in which the plan of foreign trade for the year 1949 is drawn up.
- 8 - here quote the value in prices at which the Monopolistic Trading Company delivers the imported goods to the production and distribution

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Financial plan for the year 1950
Central Organ:

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Plan of financing investments.
(in millions of Kcs with two decimal digits)

B. Cover (Reimbursement).

| Sources of financing | | 1950 | | | | |
|--|---|---------|---|---|---|---------|
| | | Quarter | | | | Total |
| | | 1 | 2 | 3 | 4 | (1 - 4) |
| I. Payments to the credit of the investment account with the Investment Bank | | | | | | |
| Own means | Depreciations | a | | | | |
| | Accounting (Residual) value of scrapped inventory | b | | | | |
| | other own means | c | | | | |
| | Investment subsidies | d | | | | |
| | Total (a+b+c+d) | e | | | | |
| II. Means not passing through the investment account | | | | | | |
| | Own means not passing through the investment account with the Investment Bank | f | | | | |
| | Total (e+f) | g | | | | |
| III. Credit | | | | | | |
| | with the Investment Bank | h | | | | |
| | with Savings Banks (Institutes of Popular Banking) | i | | | | |
| | Grand total (g+h+i) | j | | | | |

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Financial plan for the year 1950
Central Organ:

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Form 2309 a

Plan of financing the investments
(in millions of Kcs with two decimal digits)

A. Requirement.

| Investments | | | Transfer from 1949 | 1950 | | | | | | Grand total 1 - 6 | Transfer to 1951 |
|---|------------|--------------------------------|-----------------------|---------|---|---|---|----------------|---|----------------------|---------------------|
| | | | | Quarter | | | | Total 2 - 5 | | | |
| | | | | 1 | 2 | 3 | 4 | | | | |
| P u r c h a s e d | Purchased | Constructional 1) | a | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | | Non-constructional home-made | b | | | | | | | | |
| | | Non-constructional imported 2) | c | | | | | | | | |
| | | Slight | d | | | | | | | | |
| | | Total (a+b+c+d) | e | | | | | | | | |
| | From own | Constructional | f | | | | | | | | |
| | production | Non-constructional | g | | | | | | | | |
| | activated | Slight investments | h | | | | | | | | |
| | | Total (f+g+h) | i | | | | | | | | |
| | Total | Constructional (a+f) | j | | | | | | | | |
| | | Non-constructional (b+c+d+g) | k | | | | | | | | |
| | | Slight investments (d+h) | l | | | | | | | | |
| | | Total (j+k+l) | m | | | | | | | | |
| Improper investments | | | n | | | | | | | | |
| Total (m+n) | | | o | | | | | | | | |
| Excess | | | p | | | | | | | | |
| Grand total (o+p) | | | r | | | | | | | | |

1) hereof constructional purchased

- 1) hereof constructional purchased abroad
2) hereof immaterial investments imported from abroad

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Explanations: (2509 a) to the plan of financing investments.
A. - Requirement, pattern /on the reverse side
of the pattern 1a/

In the item c quote only investments imported directly and planned by the enterprise in the function of investor, but not purchased from a home-importer. In remark quote amounts, increase and decrease (but not balance) of advances paid to foreign suppliers for investments. Changes in the advances are contained in the item c) of the table.

The total of the items o (i.e. a+b+c+d) and n in column 7 is equal to the item 29) - Purchased inventory of the Budget of receipts and disbursements.

The item h (i.e. f+g+h) in column 7 is equal to the item 30) Activated investments of the Budget of receipts and disbursements.

In column 1 quote investments procured in the year 1949 from the investment quota but paid in the year 1950.

In column 8 quote investments procured in the year 1950 from the investment quota 1950 but paid as late as in the year 1951.

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Explanations (2309 b) to the plan of financing investments.

B. - Cover (reimbursement), pattern

The items a - e are filled in only by those enterprises which they concern.

The item a is equal to the item "8 Depreciations" of the Budget of receipts and disbursements.

The item b is equal to the item "9 Accounting value of scrapped inventory" of the Budget of receipts and disbursements.

The item c is to be filled in only in the case, if the national enterprise intends to avail itself of the credit balance with the Investment Bank in the sense of § 7, sect. 5 of the Act No. 51/1948 Sb. and acc. to the instructions of the Investment Bank.

In the item d particularly State investment subsidies are quoted, respectively other investment subsidies coming into consideration.

The item f is to be filled in by those enterprises which do not transfer own means for financing investments to the investment account with the Investment Bank.

The items h+i are equal to the item o-part A less the item g-part B. It is to correspond with the amounts of the investment accounts in the Budget of receipts and disbursements.

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Financial plan for the year 1950.
Central organ:

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Form 2310 a

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Plan of financing the operating.
(in millions of Kcs with two decimal digits.
A. Requirement

| The total requirement of operating means for | | Amounts as of 1.1.50 | Changes + - | Amounts as of 1/ | Changes + - | Am. as of 1/ | Chang. + - | Am. as of 1/ | Chang. + - | Amounts as of 31.12.50 | Total of change |
|---|--|----------------------------|-------------------|------------------------|-------------------|--------------------|------------------|--------------------|------------------|------------------------------|-----------------------|
| a | material (raw materials, auxiliary and operating materials, wrappers) | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| b | products in operation | | | | | | | | | | |
| c | finished products of own production | | | | | | | | | | |
| d | commercial commodities | | | | | | | | | | |
| e | other supplies | | | | | | | | | | |
| f | receivables | | | | | | | | | | |
| g | cash | | | | | | | | | | |
| h | other financial property | | | | | | | | | | |
| i | loss | | | | | | | | | | |
| j | total | | | | | | | | | | |
| k | credit balance with the Operational Financing Bank | | | | | | | | | | |
| l | Grand total | | | | | | | | | | |

1/ in column 3 quote amounts at the end of the first quarter
" 5 " " " " " " " " " second "
" 7 " " " " " " " " " third "

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Explanations (2510 a) to the plan of financing the operating

A. Requirement, pattern

The items a,b,c,d,e are equal to the item 9 (supplies) a,b, c,d,e of the Budgetary Balance on the side "Assets" diminished by the item 10 (corrections to supplies) on the side "Liabilities".

The item f corresponds with the item 14 of the Budgetary Balance on the side "Assets" diminished by the corresponding corrections on the side "Liabilities".

The item g then corresponds with the item 10, of course only so far as the cash-amounts correspond with the instructions. The remainder should be quoted in the item h.

The item h corresponds with the total financial assets in the Budgetary Balance, diminished by the item k, i.e. Banks (item 11 of the Budgetary Balance on the side "Assets") further by the item f and g of the plan of financing the operating ("Requirement") and by the corresponding corrections (i.e. the item 11 of the Budgetary Balance, the side "Liabilities" diminished by the corrections to receivables).

If the item h exceeds 10 % of the total requirement of operating means, and if at the same time requirement of operating credit is shown, it is necessary to specify this item more in detail, and to give reasons in the commentary.

Changes (2, 4, 6, 8) = difference between foregoing and following amounts (2 = 3 - 1).

The total of the changes (10) = 2 + 4 + 6 + 8 = 9 - 1

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Financial plan for the year 1950.

Central organ:

25X1

Plan of financing the operating.
(in millions of Kcs with two decimal digits.

B. Cover (Reimbursement)

| It. | Cover | Amounts | Changes | Amounts | Changes | Amounts | Changes | Amounts | Changes | Amounts | Total of changes |
|-----|---------------------------------------|-----------------|---------|-------------|---------|-------------|---------|-------------|---------|---------------------|------------------|
| | | as of 1.1.50 | + - | as of 1/ | + - | as of 1/ | + - | as of 1/ | + - | as of 31.12.1950 | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| a | Own operating means of the enterprise | | | | | | | | | | |
| b | payables | | | | | | | | | | |
| c | other liabilities | | | | | | | | | | |
| d | untransferred profit | | | | | | | | | | |
| e | Total | | | | | | | | | | |
| f | Operating credit with banks | | | | | | | | | | |
| g | Grand total | | | | | | | | | | |

1/ In column 3 quote amounts at the end of the first
 " 5 " " " " " " " second
 " 7 " " " " " " " " third

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Explanations: to the plan of financing the operating, pattern
2310 b - B. Cover (Reimbursement).

Item a = at national enterprises the part of the original capital
for permanent necessary supplies acc. to the Budgetary
Balance

at other enterprises: from the original capital we sub-
tract the investment property (investment assets) dimi-
nished by corrections to the investment assets. If we
get a negative value, we quote 0 (negative values con-
cern investments in this case). All items result from
the Budgetary Balance.

Item b = item 5b of the Budgetary Balance (diminished by eventual
correction)

Item c = other items of the borrowed capital from the Budgetary
Balance (i.e. items 3, 4, 5a, 6, 7, 8) diminished by the
corresponding corrections to the borrowed capital besides
the operating credit with Banks.

Item e = Total of a + b + c + d.

Item f = k from the part A less o from the part B. It should cor-
respond with the Operating Banks.

Item g = e + f

Changes (2, 4, 6, 8) = difference between the foregoing and the
following amounts (2 = 3 - 1).

Total of changes (10) = 2 + 4 + 6 + 8 = 9 - 1.

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Financial plan for the year 1950
Central organ:

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Form 2311 a

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Budgetary Balance as of December 31st 1950

(in millions of Kcs with two decimal digits).

A. Assets

| | Amounts as of 1.1.50 | Changes + - | 1) Amounts as of | Changes + - | 2 Amounts as of | Changes + - | 3 Amounts as of | Changes + - | Amounts as of 31.12.50 | Total of initial?? + - |
|---|----------------------------|-------------------|------------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|------------------------------|------------------------------|
| I. Investment-assets | | | | | | | | | | |
| 1. Grounds | | | | | | | | | | |
| 2.(Under)ground constructions | | | | | | | | | | |
| 3. Buildings | | | | | | | | | | |
| 4. Machines and machinery-equip- ment | | | | | | | | | | |
| 5. Apparatuses, devices, equip- ment and livestock | | | | | | | | | | |
| 6. Special inventory | | | | | | | | | | |
| 7. Inventory under construction | | | | | | | | | | |
| 8. Immaterial investments | | | | | | | | | | |
| Total I. | | | | | | | | | | |
| II. Supplies | | | | | | | | | | |
| 9. Supplies | | | | | | | | | | |
| a) Material | | | | | | | | | | |
| b) Products in operation of own production | | | | | | | | | | |
| c) Finished products of own production | | | | | | | | | | |
| d) Commercial goods | | | | | | | | | | |
| e) Other supplies | | | | | | | | | | |
| Total II. | | | | | | | | | | |
| III. Financial assets | | | | | | | | | | |
| 10. Cash | | | | | | | | | | |
| 11. Banks | | | | | | | | | | |
| 12. Bills of exchange and checks | | | | | | | | | | |
| 13. Bonds and shares | | | | | | | | | | |
| 14. Receivables | | | | | | | | | | |
| 15. Suppliers a)investment suppliers | | | | | | | | | | |
| b)other suppliers | | | | | | | | | | |

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Tab. 2311 a/2.

| | Amounts as of 1.1.50 | Changes + - | 1) Amounts as of | Changes | 2) Amounts as of | Changes + - | 3) Amounts as of | Changes | Amounts as of 31.12.50 | Total + - |
|---|----------------------------|-------------------|------------------------|---------|------------------------|-------------------|------------------------|---------|------------------------------|--------------|
| 16. Various debtors | | | | | | | | | | |
| a) Benefit social establishments | | | | | | | | | | |
| b) Financial authorities | | | | | | | | | | |
| c) Mortgagors | | | | | | | | | | |
| d) Other debtors | | | | | | | | | | |
| 17. and 18. Transient and estimated assets | | | | | | | | | | |
| Total III. | | | | | | | | | | |
| IV. Corrections to the borrowed capital | | | | | | | | | | |
| 19. Corrections to the borrowed capital | | | | | | | | | | |
| Total IV. | | | | | | | | | | |
| Loss | | | | | | | | | | |
| Grand Total | | | | | | | | | | |

- 1) Quote amounts at the end of the first quarter
 2) " " " " " " " " second " "
 3) " " " " " " " " third " "

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Financial plan for the year 1950
Central organ:

Form 2311 b

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Budgetary Balance as of December 31st 1950
(in millions of Kcs with two decimal digits).

B. Liabilities.

| | Amounts as of | Changes ± | Amounts as of | Changes ± | Amounts as of | Changes ± | Amounts as of | Changes ± | Amounts as of | Totals + - |
|---|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|---------------|
| I. Original capital | 12.50 | | | | | | | | | |
| National enterprises: | | | | | | | | | | |
| 1. Original capital: | | | | | | | | | | |
| a) for investments | | | | | | | | | | |
| b) for permanent necessary supplies | | | | | | | | | | |
| Other enterprises: | | | | | | | | | | |
| 1. Original capital | | | | | | | | | | |
| Total I. | | | | | | | | | | |
| II. Borrowed capital | | | | | | | | | | |
| 2. Banks | | | | | | | | | | |
| 3. Bills of exchange | | | | | | | | | | |
| 4. Customers | | | | | | | | | | |
| 5. Payables a) to investment suppliers | | | | | | | | | | |
| b) to other suppliers | | | | | | | | | | |
| 6. Various creditors | | | | | | | | | | |
| a) Benefit social establishments | | | | | | | | | | |
| b) Financial Offices | | | | | | | | | | |
| c) Mortgagees | | | | | | | | | | |
| d) Other creditors | | | | | | | | | | |
| 7. and 8. Transient and estimated liabilities | | | | | | | | | | |
| a) tax-reserves | | | | | | | | | | |
| b) other transient and estimated liabilities | | | | | | | | | | |
| Total II. | | | | | | | | | | |

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Financial plan for the year 1950.

Form 2312 b.

Central organ:

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Budgetary Operating Statement for the year 1950.
(In millions of Kcs with two decimal digits),

B. Y i e l d s .

| | 1 | 2 | 3 | 4 | 1950 Total |
|--|---|---|---|---|---------------|
| 1. Sales | | | | | |
| 2. Activated internal yields (in the enterprise) | | | | | |
| 3. Intersect | | | | | |
| 4. Other yields | | | | | |
| 5. Changes in the supply of products in operation and of finished products | | | | | |
| Loss of the current year | | | | | |
| T o t a l | | | | | |

Explanations to the Budgetary Operating Statement.

When drafting the Budgetary Operating Statement the planning units follow, or if the corresponding prescriptions of budgetary accountance do not apply to them directly, take into account correspondingly the regulations of the §§ 22 and 23 of the ordinance No. 2485/1948 Official Gazette I. of the General Secretariat of the Economic Council.

In the Budgetary Operating Statement the annual costs and yields and the economic result are fixed; these are broken down into quarterly periods acc. to the plan of outputs and requirements.

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Financial plan for the year 1950.
Central organ:

Form 2313 a.

Budget of receipts (incomes) and disbursements (expenditures)
for the year 1950
(in millions of Kcs with two decimal digits).

A. Estimated receipts.

| | Quarter 1950 | | | | Year 1950 |
|--|--------------|---|---|---|--------------|
| | 1 | 2 | 3 | 4 | |
| <u>I. Operating</u> | | | | | |
| 1. Sales | | | | | |
| 2. Interest | | | | | |
| 3. Amounts for price- regulation | | | | | |
| 4. Other receipts | | | | | |
| 400 Subsidies | | | | | |
| 401 Other receipts | | | | | |
| 5. Activated investments | | | | | |
| 6. Increase in the original capital | | | | | |
| 600 Increase in the original capital | | | | | |
| 601 Reimbursement of the loss | | | | | |
| 7. Total I. | | | | | |
| <u>II. Investments (Inventory)</u> | | | | | |
| 7. Interest | | | | | |
| 8. Depreciation | | | | | |
| 9. Accounting value of scrapped inventory | | | | | |
| 10. Increase in the original capital | | | | | |
| 11. Investment subsidies | | | | | |

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Financial plan for the year 1950.
Central organ

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Form 2313 b

Budget of receipts (incomes) and disbursements (expenditures).
B. Estimated disbursements.
(In millions of Kcs with two decimal digits).

| | Quarter 1950 | | | | Year 1950 |
|--|--------------|---|---|---|-----------|
| | 1 | 2 | 3 | 4 | |
| I. Operating | | | | | |
| 11. Wages and salaries | | | | | |
| 12. Wage-tax | | | | | |
| 13. Insurance-fee for national insurance | | | | | |
| 14. Other social expenditures | | | | | |
| 15. Purchased supplies | | | | | |
| 16. Energy | | | | | |
| 17. Earning-tax | | | | | |
| 18. General tax | | | | | |
| 180 General tax on assortment-commodities | | | | | |
| 181 Other general tax | | | | | |
| 19. Turn-over tax and price-equalizing amounts | | | | | |
| 20. Other taxes, duties and fees. | | | | | |
| 21. Interest on the original capital and reserve funds | | | | | |
| 22. Interest and banking-expenditures | | | | | |
| 23. Other expenditures | | | | | |
| 230. Maintenance of inventory | | | | | |
| 231. Freight | | | | | |
| 232. Other expenditures | | | | | |
| 233. Insurance and damages | | | | | |
| 24. Depreciation | | | | | |
| 25. Accounting value of scrapped inventory | | | | | |
| 26. Decrease in the original capital | | | | | |
| 27. Transfer to the united funds of working people | | | | | |
| 28. Transfer of profit | | | | | |
| Total I. | | | | | |

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Form 2313 b/2 25X1

| Text | Quarter 1950 | | | | The year 1950 |
|---|--------------|---|---|---|---------------|
| | 1 | 2 | 3 | 4 | |
| II. Investments | | | | | |
| 29. Purchased inventory | | | | | |
| 290. Inventory purchased in 1949 | | | | | |
| 291. " " " 1950 | | | | | |
| 2910. Constructional investments | | | | | |
| 2911. Non-constructional home-made-inv. | | | | | |
| 2912. " imported " | | | | | |
| 2913. Improper investments | | | | | |
| 2914. Small investments | | | | | |
| 30. Activated investments (inventory) | | | | | |
| 300. Constructional | | | | | |
| 301. Non-constructional | | | | | |
| 302. Small investments | | | | | |
| 31. Interest and bank-expenditures | | | | | |
| 32. Decrease in the original capital | | | | | |
| Total II. | | | | | |

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Wages - Budget.
(in 1000 Kcs).

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| | +) 1948 | ++) 1949 | 1950 |
|--|---------|----------|------|
| A. Money and natural wages and salaries | | | |
| 1. <u>Direct</u> wages and salaries | | | |
| 11 Time-rate wages incl. efficiency bonuses (+++) | | | |
| 12 Time-rate wages with efficiency premiums (+++) | | | |
| 13 Piece-rate wages | | | |
| 14 Salaries (x) | | | |
| 2. <u>Indirect (overhead)</u> wages and salaries | | | |
| 21 Time-rate wages incl. efficiency bonuses (+++) | | | |
| 22 Time-rate wages with efficiency premiums (+++) | | | |
| 23 Piece-rate wages | | | |
| 24 Salaries | | | |
| 3. Wages for time not worked | | | |
| 31 Wages for leaves and holidays | | | |
| 32 Wages for other not worked time | | | |
| 4. Extras for overtime, night and holiday work | | | |
| 41. Extras to wages | | | |
| 42. Extras to salaries | | | |
| 5. Other rewards, reimbursements, extras and contributions to wages and salaries | | | |
| 51. Christmas remuneration | | | |
| 52. Others | | | |
| T o t a l | | | |
| hereof: | | | |
| B. Natural wages and salaries | | | |
| C. Money wages and salaries | | | |

- x) so far as salaries are calculated (allocated) directly
+) reality. If impossible to quote the break-down of items acc. to this pattern, quote at least totals at the items 1,2,3,4,5.
++) I. quarter reality + budget for the II. quarter
Remark: The sum total of the items of the budgetary estimates of wages and salaries must correspond in grand total with:
a) the estimated costs for wages and salaries in the budgetary operating statement (resultant budget)
b) the item "1 Wages and Salaries" in the budgetary operating statement.
+++) The efficiency bonus is an extra to the wages or salary awarded on the basis of a higher output which is not measurable quantitatively.

25X1 The efficiency premium in the broader sense of the word in-
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conditional on higher output, savings on material, improvement in the quality etc., i.e. conditional on objective quantitatively measurable indices.

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Financial plan for
Province:

Form 3207 c.

25X1

Budget of receipts (incomes) and disbursements
(expenditures) for the year 1950.

C. Differences between estimated receipts
and disbursements.

(in millions of Kcs with two decimal digits).

| | Quarter 1950 | | | | Year 1950 |
|----------------------------|--------------|---|---|---|-----------|
| | 1 | 2 | 3 | 4 | |
| I. Operating | | | | | |
| A. Estimated receipts | | | | | |
| B. Estimated disbursements | | | | | |
| Excess | | | | | |
| Deficit | | | | | |
| II. Investments | | | | | |
| A. Estimated receipts | | | | | |
| B. Estimated disbursements | | | | | |
| Excess | | | | | |
| Deficit | | | | | |

D. Estimated amounts of cash, receivables and payables with Banks.
(in millions of Kcs with two decimal digits).

| | As of 1.1.50 | 1) 1950 | 2) 1950 | 3) 1950 | As of 31.12. |
|--|-----------------|------------|------------|------------|-----------------|
| 1. Cash | | | | | 50 |
| 2. Receivables | | | | | |
| a) with Operating Bank | | | | | |
| b) with Investment Bank | | | | | |
| c) with other banks of the operational financing type | | | | | |
| with other banks of the investment type | | | | | |
| 3. Payables | | | | | |
| a) with Operating Bank | | | | | |
| b) with Investment Bank | | | | | |
| c) with other banks of the operational financing type | | | | | |
| with other banks of the investment type | | | | | |

Explanations to the budget of receipts and disbursements.

So long as the budget of receipts and disbursements for the year 1950 is not regulated by a special regulation of the State Planning Office, planning units proceed in accordance with the Regulation of the General Secretariat of the Economic Council No. 3068/1948 Official Gazette, or, if the corresponding regulations concerning the budgetary accountance do not apply to them, they take the respective Regulation into account when drafting the budget of receipts and disbursements. Communal enterprises proceed in accordance with the regulation of the State Planning Office No. 514/1949.

In the budget of receipts and expenditures, the annual incomes and expenditures are broken down

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acc. to the plan of outputs and requirements into quarterly periods.
Likewise the amounts of receivables and payables with banks.

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Wages-budget.
 (in 1000 Kcs)

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| | +) 1948 | ++) 1949 | 1950 |
|--|---------|----------|------|
| A. Money and natural wages and salaries | | | |
| 1. Direct wages and salaries | | | |
| 11. Time-rate wages incl. efficiency bonuses (+++) | | | |
| 12. Time-rate wages with efficiency premiums (+++) | | | |
| 13. Piece-rate wages | | | |
| 14. Salaries (x) | | | |
| 2. Indirect (overhead) wages and salaries | | | |
| 21. Time-rate wages incl. efficiency bonuses | | | |
| 22. Time-rate wages with efficiency premiums (+++) | | | |
| 23. Piece-rate wages | | | |
| 24. Salaries | | | |
| 3. Wages for time not worked | | | |
| 31. Wages for leaves and holidays | | | |
| 32. Wages for other not worked time | | | |
| 4. Extras for overtime, night and holiday work | | | |
| 41. Extras to wages | | | |
| 42. Extras to salaries | | | |
| 5. Other rewards, reimbursements, extras and contributions to wages and salaries | | | |
| 51. Christmas remuneration | | | |
| 52. Others | | | |
| T o t a l | | | |
| hereof: | | | |
| B. Natural wages and salaries | | | |
| C. Money wages and salaries | | | |

- x) so far as salaries are allocated directly
 +) reality. If impossible to quote the break-down of items acc. to this pattern, quote at least totals at the items 1,2,3,4,5.
 +++) first quarter reality + estimate for the second quarter
Remark: The sum total of the items of the budgetary estimates of wages and salaries must correspond in grand total with:
 a) the estimated costs for wages and salaries in the budgetary operating statement (resultant budget)
 b) the item "1 Wages and Salaries" in the budgetary operating statement.
 ++++) The efficiency bonus is an extra to the wages or salary awarded on the basis of a higher output which is not measurable quantitatively. The efficiency premium in the broader sense of the word includes also the qualitative premium, i.e. extras to the wages conditional on higher output, savings on material, improvement in the quality etc., i.e. conditional on objective quantitatively measurable indices.

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Form 3301

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Draft of the Proper Provincial Plan of Handicraft for the Year 1950.

Province:

Exact address of the dpt.:

economical:

(respectively of home-trade)

planning:

Names of the leaders of the dpts.:

economical: Tel. No.

(eventually of home-trade)

planning: Tel.No.

Number of the provincial handicraft enterprises

communal number of employees

cooperative " " "

private " " " (incl. proprietor
.....)

Contents of the plan

Page:

- | | |
|----------------------------|------------------------|
| 1. Production plan | summary |
| | by handicraft branches |
| | of nominal tasks |
| 2. Plan of work | |
| 3. Plan of material supply | |
| 4. Investment plan | |

The correctness of the data contained in the plan is confirmed by:

the planning officer:

the economical officer:

(eventually of home-trade and food)

Leader of the department:

planning:

economical :

(eventually of home-trade and food)

For the industrial working group:

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Form 3202

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Draft of the Proper Provincial Plan of Handicraft Production by
B r a n c h e s

Province:

- a = the entire handicraft production
 b = hereof the communal handicraft production
 c = hereof the cooperative handicraft production

| Number of the branch | B r a n c h | Value of the production in Kcs | | |
|-------------------------|-------------------------------------|--------------------------------|---------------------|---------------------|
| | | Actual in 1948 | Planned for 1949 | Planned for 1950 |
| 1 | 2 | 3 | 4 | 5 |
| 11 - 35 | the entire handicraft production | a b c | | |
| 11 | Energetical handicrafts | a b c | | |
| 13 | Heavy machinery handicrafts | a b c | | |
| | etc. | | | |

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Form 3303

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Draft of the Provincial Plan of work by Handicraft Branches.

Province:

Branch:

- a = the entire handicraft production
- b = the communal handicraft production
- c = the cooperative handicraft production

| Branch and subbranch | | Value of the production in Kcs | | |
|----------------------|---|--------------------------------|---------------------|---------------------|
| | | Actual in 1948 | Planned for 1949 | Planned for 1950 |
| 1 | | 2 | 3 | 4 |
| The total branch | a | | | |
| | b | | | |
| | c | | | |
| 1 Subbranch | a | | | |
| | b | | | |
| | c | | | |
| 2 Subbranch | a | | | |
| | b | | | |
| | c | | | |
| etc | | | | |

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Province:
District:

Provincial planning
Plan of Requirement of Man-
for the year 1950

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Form 3307

In the handicraft-subbranch:

| | | | Number of employees | | Planned as of 31.12.50 | Increase | | Decrease |
|---|---|----|----------------------------|-------------------------------|------------------------------|---|---|----------|
| | | | Actual as of 30.6.49 | Planned as of 31st 1949 | | of the number as of 31.12.50 in comparison with the probable number as of 31.12.1949 | + | - |
| Permanent workers: total | D | 1 | | | | | | |
| (without apprentices and home-workers) | Z | 2 | | | | | | |
| Hereof | | | | | | | | |
| skilled workmen (without unskilled workmen apprent.) | | 3 | | | | | | |
| | | 4 | | | | | | |
| Officers technical incl. | | | | | | | | |
| (Clerks) masters | | 5 | | | | | | |
| administrative | | 6 | | | | | | |
| Active proprietors | | 7 | | | | | | |
| Permanently assisting (insured) | | 8 | | | | | | |
| members of their families | | | | | | | | |
| Besides that | D | 9 | | | | | | |
| home-workers | Z | 10 | | | | | | |
| In addition to this | | | | | | | | |
| seasonal workers | D | 11 | | | | | | |
| from to | Z | 12 | | | | | | |
| Besides that | D | 13 | | | | | | |
| apprentices | Z | 14 | | | | | | |

D - total men and women, Z - hereof women

Date:

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Form 3308 b
Part 2.

- 2) Requirement of new labourers from among the school youth for the cadres of special, technical and administrative employees in the handicraft production.

From among the pupils graduating at
special schools in the year 1950

lower x) higher xx) Universities

I.
SPECIAL LABOURERS total
hereof subbranch: +)
social sanitary, other
educational subbranches
coming into consideration

II.
TECHNICAL LABOURERS total
hereof subbranch: +)
machinery
electrotechnical
chemical
constructional
textile
mining
metallurgical
other school-branches
coming into consideration:

III.
ADMINISTRATIVE LABOURERS
total
hereof subbranch: +)
economical (commercial)
other school-branches coming
into consideration:

- x) as lower technical schools (masters-schools), two-years commercial schools, but not professional training schools (apprentices-schools)
xx) higher (secondary) four-years special schools terminating in the final examination (higher technical schools, commercial academies)
+) Every subbranch is understood incl. all specialized types, e.g. in electrotechnics also the low-tension electrotechnics, as to economical (commercial) schools also special schools for foreign trade etc.

Date:

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Form 3304

Draft of the Provincial Plan of Handicraft Production of Nominal Tasks

Province:

- a = the entire handicraft production
 b = hereof the communal handicraft production
 c = hereof the handicraft productive cooperatives

| No. of the branch | Branch | Nominal task | Quantity unit | Pro-duction 1948 | Plan 1949 | Plan 1950 | Value of annual pro-duction in 1950 in cur-rent prices |
|-------------------|---|-------------------------------|---------------|------------------|-----------|-----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 16 | Handi-crafts of the light metal in-dustry | Castings | tons | a | | | |
| | | | | b | | | |
| | | | | c | | | |
| | | Machine-tools | pc. | a | | | |
| | | | | b | | | |
| | | | | c | | | |
| 17 | Chemi-cal handi-crafts | Paint-lacquers and varnishes | tons | a | | | |
| | | | | b | | | |
| | | | | c | | | |
| | | Textile and tanning solutions | tons | a | | | |
| | | | | b | | | |
| | | | | c | | | |
| 20 | | etc. | | | | | |

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Form 4001

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Branch:

Ministry
Production Working Group
Chairman of the Production Working Group
Officer of the State Planning Office

Page :

- | | |
|--------------------|------------------|
| 1. Production plan | summary |
| | by subbranches |
| 2. Plan of work | of nominal tasks |

The correctness of the data contained in the plan is confirmed by:
the Chairman of the Production Working Group:
the Officer of the Production Working Group :
the Secretary of the Production Working Group :
Date:

This draft of the plan was made up from the drafts of plans of the following organs:

| Central and Provincial Organs | Annual value of pro- duction in millions pc. | Share in % |
|-------------------------------|---|---------------|
| | | |
| Total | | 100.-- |

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Draft of the Summary Production Plan of Branches for the
year 1950.

of the production planned centrally
of the production planned provincially (omit words not
of the entire planned production applying)

1. Industrial production:
A. Absolute figures

| Terri- tory | Value in millions of Kcs 48 | | | | | | | Plan of production in 1953 |
|----------------------|-----------------------------|--------------------|--------|------------------|----|-----|----|----------------------------------|
| | actual in 1948 | planned in 1949 | Annual | Planned for 1950 | | | | |
| | | | | I | II | III | IV | |
| 1 | | | | | | | | 9 |
| Czech L. Slovakia | | | | | | | | |
| CSR | | | | | | | | |

B. Relative figures. + total prod. of the branch

| Terri- tory | Index of prod. 1950 | | Share of ter- ritory in % | Share of industry | | in the 1950 |
|----------------------|---------------------|------------|------------------------------|-------------------|------|----------------|
| | 1948 = 100 | 1949 = 100 | | 1948 | 1949 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Czech L. Slovakia | | | | | | |
| CSR | | | | | | |

C. Allocation of the production in 1950 to kinds of enterprises in %

| Territory | National | State | Communal | Cooperative | Private |
|----------------------|----------|-------|----------|-------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Czech L. Slovakia | | | | | |
| CSR | | | | | |

2. Handicraft production

| Terri- tory | in millions of Kcs 48 | | | Share of ter- ritory in % | Prod. index 1950 | | Share of handicr. ++) | Plan of prod. 1953 in Kcs 48 | | |
|----------------------|-----------------------|---------------------|---------------------|------------------------------------|---------------------|----------|-----------------------------|---------------------------------------|----|----|
| | Actual 1948 | Planned for 1949 | Planned for 1950 | | 48 = 100 | 49 = 100 | | 48 | 49 | 50 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Czech L. Slovakia | | | | | | | | | | |
| CSR | | | | | | | | | | |

++) in the total production of the branch

3. Production of the entire branch (industry + handicraft)

| Territory | in millions Kcs 48 | | | Plan of territo- ry in & | Index of product 1950 | | Plan of production 1953 in mil. Kcs 48 | | |
|----------------------|--------------------|-------------------|-------------------|--------------------------------|--------------------------|--------|---|--|--|
| | Actual 1948 | Planned for 49 | Planned for 50 | | 48=100 | 49=100 | | | |
| 1 | 2 | | | | 6 | 7 | 8 | | |
| Czech L. Slovakia | | | | | | | | | |
| CSR | | | | | | | | | |

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Form 400⁴

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Branch:
Date:

Draft of the Plan of Production of Nominal Tasks for the
Year 1950.

Task:

Unit of quantity:

A. Quantity of products:

| | Terri- tory | Actual pro- duction in 1948 | Plan 1949 | Plan for 1950 | | | | Index of pro- duction 1950 | |
|--|-----------------------------|-----------------------------------|--------------|---------------|---------|----|-----|-------------------------------|----------------------|
| | | | | Annual | Quarter | | | | 19481949 =100=100 |
| Production of All-State im- portance | Czech L. Slovakia CSR | | | | I | II | III | IV | |
| Provincial production | Czech L. Slovakia CSR | | | | | | | | |
| The entire branch | Czech L. Slovakia CSR | | | | | | | | |

The value of the manufactured quantity in the year 1950 in Czecho-
slovakia amounts to millions of Kcs 48.

B. Specification of production:

| Central organ | Enterprise | Annual production in quantity units | Share in % |
|---------------|------------|--|---------------|
| | | | |
| | | 25X1 | |
| | | 25X1 | 100 |

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Form 4003 (or 5 ???)

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Branch:

Date: 25X1

Draft of the Production Plan of Branches broken down by Subbranches
for the year 1950

| No. | Sub-branch (design- nation) | Terri- tory | Gross value of prod. in mill. Kcs | | | | | | | Index of pro duction 1950 48=100 | Share of pro- duct. of the branch in % |
|---------|-----------------------------------|--------------------------|-----------------------------------|-----------------|------------------|---------|----|--|--|--|---|
| | | | Actual 1948 | Planned 1949 | Planned for 1950 | | | | | | |
| | | | | | Annual | Quarter | | | | | |
| | | | I | II | | III | IV | | | | |
| 1 2 | <u>Industry</u> | Czech L. Slov. CSR | | | | | | | | | |
| II 1 | <u>Handicr.</u> | Cz.L. Slov. CSR | | | | | | | | | |

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Explanations:

- Column 1- here quote current number in the list of the respective Balance Working Group
- Column 2- here quote the designation acc. to the list of commodities for the plan of material supply (onward designated as "list" only).
- Col. 2 - 3 here quote the number of the planning group acc. to the list
- Col. 4- here quote unit of quantity acc. to the list
- Col. 5 and 10 here quote the probable supply at the end of the year 1949 in material units. If impossible to quote it this way, quote in purchase prices.
- Col. 6 - 9 here quote the requirement of deliveries in the year 1950 broken down into total deliveries from own production, and that separately acc. to the groups of material requirements:
- a) solid fuel and energy
 - b) for products
 - c) for operating
 - d) for wrappers
 - e) for non-constructional investments
 - f) for the plan of the material consumption of the population (to be quoted only in the plan of the branch of home-trade),
if the plant (enterprise, central organ) has no claims for some kind of requirements, it quotes only the letter designating the group of requirements, and designates this circumstance with zero.
at each group the sum total is to be made up, and that in columns which can be summed up.
 - g) total of all groups, and that in columns which can be summed up.
- Col. 11 - 12 as to non-constructional investments it is necessary that the report be in accordance with the statements acc. to the form No. 5 of the Instructions for planning investments (plan of deliveries of imported investment goods)
- Col. 13 - Here quote the reason underlying the requirement for import of the requested commodities, respectively for import from a certain country.
- Col. 7 and 11 under the designation of "purchasing price" we understand the prices at which the planning unit generally purchases the reported commodity on the home-market.

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Table 1. Division of the Czechoslovak Economy .

| Sections | Branches |
|--|---|
| 1) Industry (incl. Handi-craft): | 1) Mining production 2) Energetical production 3) Metallurgical production 4) Heavy machinery building 5) Production of vehicles and aircrafts 6) Precision machinery building 7) Production of the light metallurgical industry 8) Chemical production |
| Branch: is subordinated to: | 9) Ceramic and building materials production |
| 1 - 14 Ministry of industry | 10) Glass production |
| 15 Ministry of information and culture | 11) Wood production 12) Paper production 13) Textile and clothing production 14) Leathergoods, tanning and rubber production |
| 16 - 24 Ministry of food | 15) Graphical and Movie Production and production of gramophone records 16) Sugar production 17) Production of distilleries 18) Production of breweries 19) Production of flour-mills 20) Pastry and candy production 21) Production of slaughter-plants and canneries 22) Fat production 23) Dairy production 24) Tobacco and salt production |
| 2) Agriculture | 1) Vegetable and animal produce 2) Forestry produce |
| 3) Civil Engineering | 1) Constructional projection work 2) Building production |
| 4) Traffic | 1) Railroad transport 2) Municipal transport 3) Road transport 4) Water transport 5) Air transport 6) Mail transport |
| 5) Trade | 1) Home trade 2) Foreign trade 3) Traveling |
| 6) Money-transactions | 1) Banking affairs 2) Insurance affairs |
| 7) Social services | 1) Social care 2) Sanitary (health) 3) Housing care |

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- | | |
|--------------------------|---|
| 8) Schools and culture | 1) Schools, sciences and arts |
| | 2) Information and culture |
| 9) Public administration | 1) Central authorities |
| | 2) National Committees of all degrees |
| | 3) Institutions of public aspect not planned elsewhere |

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Table 2. Division of the industrial production into production branches and sub-branches.

(The branches are denoted acc. to the standard numbering of the economical enterprising suggested by the State Statistical Office. Separate sub-branches are defined on the right by the number of the planning overgroup acc. to the List of Planning Groups of Industrial Products, Raw Materials and Services, edition 1948 for the Five Year Plan).

Planning overgroups

10) Mining production

- | | |
|--|-------------------------|
| 1) Coal (incl. anthracite and coal briquettes) | 0100, 0101, 01080 |
| 2) Brown coal (incl. wax-coal, lignite, peat, brown coal and lignite briquettes) | 0102 0106, 01082, 01085 |
| 3) Coke and semi-coke | 011 |
| 4) Iron-ores | 012 |
| 5) Ores of non-ferrous metals and their concentrates | 013 - 016 |
| 6) Other minerals and salts | 017 |

11) Energetical production

- | | |
|----------------------------------|-----|
| 1) Electricity | 030 |
| 2) Gases | 034 |
| 3) Steam and heating water | 032 |
| 4) Water | 036 |

12) Metallurgical production

- | | |
|--|-----------------------------|
| 1) Pig-iron and its alloys | 100 |
| 2) Steel | 101 |
| 3) Products of rolling mills | 102 - 105 |
| 4) Products of forges, press-moulding workshops, railroad-switch manufacturing workshops and drawing workshops | 106, 1700, 1702, 1703, 1708 |
| 5) Products of wire-drawing and screw-factories | 107 |
| 6) Production of non-ferrous metals | 110 - 117, 119 |
| 7) By-products and waste materials | 109 |
| 8) Axles with wheels for railroad cars | 1374 |

13) Production of the heavy machine building

- | | |
|---|----------|
| 1) Iron and metal castings | 108, 118 |
| 2) Structural steel works | 120 |
| 3) Boilers, tanks and pipelines | 121 |
| 4) Cranes, hoists and conveyors | 122 |
| 5) Excavators | 123 |
| 6) Locomotives | 124 |
| 7) Railroad cars, railroad motor-cars, tenders, tram-cars and trailers | 125 |
| 8) Ships | 126 |
| 9) Equipment of mines, iron-works, rolling mills, foundries and industrial furnaces | 127 |
| 10) Pneumatical devices and equipment | 128 |
| 11) Drives and compressors | |

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- 12) Water and wind engines and pumps 130
- 13) Equipment and machinery for ceramic, glass
and cement industry, and construction machines ... 131
- 14) Equipment and machinery for chemical, gas
and paper industry 132

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Planning overgroups

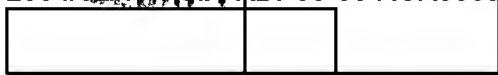
- 15) Machinery and equipment for tanning and rubber industry 133
- 16) Machinery and equipment for sugar industry, breweries and distilleries 134
- 17) Machinery and equipment for other food-industry 135
- 18) Fittings for machine-shops and waterworks 136
- 19) Large machine-parts 1370 - 1373, 1379
- 20) Wood-working machines and machines for machining plastics 144
- 21) Installations and repairs 159
- 22) Electromotors up to 25 kW (kVA) 180
- 23) Electromotors over 25 kW (kVA) 181
- 24) Transformers and rectifiers up to 100 kVA and electrical ovens to 25 kW 182
- 25) Transformers and rectifiers over 100 kVA and electrical ovens over 25 kW 183
- 26) Low tension electrical apparatuses and electrical parts of devices 184
- 27) High tension electrical apparatuses and electrical parts of machines 185
- 28) Miscellaneous electrotechnical products, equipment and devices 189
- 29) Insulated conductors 190

14) Production of vehicles and aircraft

- 1) Motor trucks 161
- 2) Motor buses (vehicles for mass transportation of persons) 162
- 3) Passenger cars 163
- 4) Motorcycles and sidecars to motorcycles 164
- 5) Airplanes 165
- 6) Accessories and parts of motor vehicles 167
- 7) Aircraft engines 166
- 8) Bicycles and light carts on pneumatic tyres... 168
- 9) Electrical equipment of motor cars, airplanes and bicycles 197
- 10) Storage batteries 1982, 1983

15) Precision machine building

- 1) Heavy-duty machine-tools, chip removing 140
- 2) Moulding heavy-duty machine-tools for metals and plastics, machines for foundries and testing machines 141
- 3) Light chip removing machine-tools 142
- 4) Light moulding machine-tools for metals and plastics, machines for foundries and testing machines 143
- 5) Precision tools 145
- 6) Textile and clothing machines 146
- 7) Light machines for leathersgoods, tanning and rubber industry 147
- 8) Machines and automatics for graphical, paper-working and other light industry 148



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Tab 2

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Planning overgroups

| | |
|---|-----|
| 9) Miscellaneous products of the precision machinery building | 149 |
| 10) Watches and mechanical devices | 150 |
| 11) Office machines and equipment | 151 |
| 12) Arms and ammunition | 152 |
| 13) Sanitary mechanics | 153 |
| 14) Fine mechanics and optics | 154 |
| 15) Tractors and special vehicles | 160 |
| 16) Measuring and testing devices | 186 |
| 17) Signalling and safety devices and equipment | 191 |
| 18) Teletechnics | 192 |
| 19) Radiotechnics | 193 |
| 20) X-ray and medical devices | 194 |
| 21) Sources of light and radiation | 195 |

16) Production of light metallurgical industry

| | |
|--|------------------|
| 1) Agricultural implements | 155 |
| 2) Farm-cars, fire-engines and equipment | 156 |
| 3) Machinery and equipment for laundries, ironing and dry cleaning shops, some food industries and cooling devices | 157 |
| 4) Fittings (except for machine-shop and waterworks fitting see 136), autogenous torches | 158 |
| 5) Parts of agricultural implements and various mountings | 1704, 1705, 1707 |
| 6) General (commercial) implements, tools, cutlery and lubricating technics | 171 |
| 7) Sheet-metal goods | 172 |
| 8) Goods made predominantly of wire | 173 |
| 9) Heating devices, equipment for large kitchens and light fittings | 174 |
| 10) Metal (cane) furniture, articles of room-equipment, and similar products, metal plating made to order | 175 |
| 11) Enamelled sheet metal goods, kitchen utensils and equipment for household and kitchens | 176 |
| 12) Mounting and locks | 177 |
| 13) Office-devices, sporting requisites and petty metal goods | 178 |
| 14) Needles, fancy and jewellery goods, goods made of precious metals and products of gem-cutting workshops | 179 |
| 15) Insulating, installing and jointing material | 187 |
| 16) Electrical devices and apparatuses for household, trade and agriculture | 188 |
| 17) Electrical light fittings and devices | 196 |
| 18) Galvanic piles and dry batteries | 1980, 1981 |

17) Chemical production

| | |
|------------------------------------|-----------|
| 1) Heavy anorganic chemistry | 040 - 044 |
| 2) Technical gases | 045 |
| 3) Heavy organic chemistry | 050 - 055 |
| 4) Pure chemicals | 056 |

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| | |
|--|-----|
| 5) Pharmaceutical products | 057 |
| 6) Engine-fuels and mineral oils | 058 |
| 7) Lubricants and oil-products | 059 |
| 8) Plastics | 061 |

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Planning overgroups

- 9) Paints, varnishes and lacquers 062, 063
- 10) Explosives and pyrotechnical products 064
- 11) Benzene, tar, tar-board, floor-covering, tar
and asphalt products 065
- 12) Auxiliary solutions and substances for
building industry 066
- 13) Auxiliary solutions and substances for agriculture 067
- 14) Utilization of bones and animal waste 068
- 15) Dextrine and technical adhesives 069
- 16) Photographic material 071
- 17) Auxiliary solutions and substances for shoe-making,
for household, food industry etc. 072
- 18) Wax raw materials 074
- 19) Auxiliary solutions and substances for leathergoods
tanning and rubber industry 0076
- 20) Auxiliary solutions for metallurgical
industry, foundries etc. 077
- 21) Asbestos and asbestos-rubber goods 078
- 22) Services of the chemical production 079

20) Production of constructional materials and ceramics

- 1) Cement 200
- 2) Cement products 201
- 3) Clay (brick) products 202
- 4) Quarrying and working of natural stone 203
- 5) Limestone and quicklime 204
- 6) Ceramic raw materials 205
- 7) Heavy ceramics 2063 - 2067, 2070 -
2073, 209
- 8) Light ceramics 2060 - 2062, 2068,
2069, 2074

21) Glass production

- 1) Raw and glass-works hollow glass 210, 211
- 2) Glass-works plate glass 212
- 3) Small glass products 213
- 4) Refined glass 214

22) Wood production

- 1) Products and waste of saw-mills 220, 229
- 2) Wooden constructions 221
- 3) Impregnated wood 222
- 4) Planks, veneers and boards from wood-mass ... 223
- 5) Joinery products 224
- 6) Products of match-factories 225
- 7) Pencils and products from synthetical materials 226, 070
- 8) Miscellaneous wood products 227
- 9) Musical instruments 228

23) Paper production

- 1) Fibrous materials 230, 231
- 2) Paper 232
- 3) Cardboard

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- 4) Refined paper and card-board 234, 235
5) Products from paper and card-board 2360, 2361, 23620,
23622 - 23624,
23629, 2363

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Planning overgroups

24) Textile and clothing production

| | |
|--|---|
| 1) Picked spinning materials | 2400 |
| 2) Rippled flax and hemp | 2401 |
| 3) Industrial cotton-wool and polishing cotton .. | 2402 |
| 4) Sanitary goods | 2403, 2539 |
| 5) Pressed felt | 2404 |
| 6) Noils | 2405 |
| 7) Horsehair and rubber-hair | 2407 |
| 8) Cotton yarn | 2410 |
| 9) Wool yarn | 2411 |
| 10) Linen yarn | 2412 |
| 11) Jute yarn..... | 2413 |
| 12) Yarn of hard fibres | 2414, 2415 |
| 13) Other yarns | 2417, 24199 |
| 14) Threads, strings, ropes | 242 |
| 15) Cotton and artificial wool fabrics | 2430 - 2438 24390 - 24398 |
| 16) Silk and half-silk fabrics | 244 |
| 17) Linen and half-linen fabrics | 2450 - 2455, 24560 - 24568, 245690,- 245692 - 245699 |
| 18) Hemp and jute fabrics | 2460, 2461 |
| 19) Special weaving mills | 24399, 245691, 2462, 24837, 2486 |
| 20) Ribbons, galloons, tulles, laces, embroidery and miscellaneous products | 247 |
| 21) Wool fabrics | 2480 - 2482 24830 - 24836, 2484 - 2485, 2487 - 2489 |
| 22) Carpets | 249 |
| 23) Knitgoods and hosiery | 250 |
| 24) Proper refining | 2510, 2511, 2515, 2516 |
| 25) Printing, special adjusting | 2512 - 2514 |
| 26) Clothes | 252 |
| 27) Linen (underwear) | 2530 - 2538 |
| 28) Hats and other head-wear | 254, 2406 |
| 29) Outfitter's goods and auxiliary materials for clothes-making | 255 |
| 30) Furs | 256 |

26) Tanneries and rubber industry

| | |
|--|----------------------------|
| 1) Leather | 260 - 269 |
| 2) Foot-wear | 2700 - 2707 2710 - 2717 |
| 3) Shoe-repairing | 2708, -2718 |
| 4) Leathergoods manufacture and saddlery | 2720 - 2722 |
| 5) Leathergoods for technical use | 2723 |
| 6) Gloves | 273 |
| 7) Tyres | |

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- 8) Other rubber goods (except for foot-wear and tyres 281 - 288
9) Products from plastics 284

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27) Graphical and movies production, production of gramophone records

- 1) Graphical production..... 23621, 23625, 237
- 2) Production of records --
- 3) Production of movies 238

30) Production of sugar-factories

- 1) Production of sugar-factories and refineries .. 300
- 2) By-products and wastes of sugar-factories 305
- 3) Eatable syrups, artificial honey and the like 34708

31) Production of distilleries

- 1) Alcohol and licquors 310
- 2) Yeast and by-products of distilleries 311, 312
- 3) Products of potatoes-drying kilns 313
- 4) Liquid goods and essential oils 348, 34707
- 5) Grape-wines 3423

32) Production of breweries

- 1) Products of malt-houses and malt-extracts 320, 34706
- 2) Products and wastes of breweries 321, 322

33) Products of flour-mills

- 1) Products of flour-mills 330, 335
- 2) Bread, baker's ware, dough-ware 340
- 3) Dried chicory, beet and coffee-substitutes .. 343
- 4) Ground spice 34702
- 5) Products of starch-factories 314

34) Candy and pastry production

- 1) Cocoa-products, candy and biscuits 341
- 2) Dough-powders (Baking-powders) 34703

35) Production of slaughter-plants and canneries

- 1) Fruit and vegetables products (also mushrooms, mustard, jam-powders) 3420, 3425, 3426, 34701, 34707
- 2) Meat, fish and venison products 3460 - 3462, 3466, 3469
- 3) Cooling and freezing 379
- 4) Slaughtering 510, 512, 5130 - 5134, 5138, 5139, 514, 519
- 5) Industrial manufacture of fodders 34790

36) Production of fats and oils

- 1) Technical oils and fats 060
- 2) Soap, wax-products and fats-cracking 073
- 3) Cosmetic and perfumery products 075
- 4) Production of margarine 344

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Tab. 2/7

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Planning overgroups

37) Dairy production

- | | |
|-----------------------------------|--------------------|
| 1) Dairy products | 345, 34791 - 34794 |
| 2) Soup-seasoning and cubes | 34700 |
| 3) Poultry products | 3464, 5051, 5135 |

39) Production of tobacco and salt

- | | |
|---------------------------|------|
| 1) Tobacco products | 349 |
| 2) Salt | 3472 |

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Table 3) Division of the handicraft production into handicraft branches and sub-branches.

(The branches are denoted acc. to the standard numbering of the economical enterprising suggested by the State Statistical Office. Separate branches are subdivided into handicraft sub-branches).

11) Energetical handicrafts

- 1) Electricians

13) Heavy machinery handicrafts

- 1) Installers (plumbers)

15) Precision machinery handicrafts

- 1) Mechanics
- 2) Radio-mechanicians
- 3) Watchmakers
- 4) Gunsmiths
- 5) Engravers

16) Light metallurgical industry handicrafts

- 1) Tinsmiths (except for building and installing plumbers)
- 2) Blacksmiths and farriers
- 3) Coppermiths
- 4) Cutlers
- 5) Metal-spinners
- 6) Locksmiths (except for constructional locksmiths)
- 7) Goldsmiths, silversmiths, jewellers

17) Chemical handicrafts

- 1) Photographers
- 2) Producers of chemical-technical and cosmetic auxiliary substances and solutions

20) Handicrafts of constructional materials and ceramics

- 1) Stove mounters and pottery makers
- 2) Stone masons
- 3) Stone sculptors
- 4) Plasterers
- 5) Quarrying of stone and extraction of sand
- 6) Producers of cement goods

21) Glass handicrafts

- 1) Producers of glassware and glass grinders

22) Wood working handicrafts

- 1) Coopers
- 2) Pipe and comb makers
- 3) Brush makers
- 4) Wheelwrights and car-body makers
- 5) Basket makers
- 6) Wood choppers and parquett makers

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Tab. 2/2

- 7) Joiners, wood-l
- 8) Toy makers using
- 9) Musical instrument makers
- 10) Upholsterers

carvers
erials

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23) Paper handicrafts

- 1) Producers of card-board and paperware

24) Textile and clothing handicrafts

- 1) Umbrella makers
- 2) Hat makers
- 3) Furriers
- 4) Tailors
- 5) Milliners (incl. producers of artificial flowers)
- 6) Rope makers, knitters and weavers (incl. lace makers and clothiers)
- 7) Linen (underwear) makers
- 8) Producers of nacre goods
- 9) Laundries and ironing shops
- 10) Dyers and dry cleaners

26) Leathergoods and rubber handicrafts

- 1) Leather workers and pattern makers
- 2) Shoemakers
- 3) Saddle makers and harness makers
- 4) Chiropodists and bandage makers
- 5) Glovers
- 6) Tyre-repairers

27) Graphical handicrafts

- 1) Bookbinders

31) Distillery handicrafts

- 1) Producers of sherbets, lemonades and other liquid goods

32) Brewery handicrafts

- 1) Licensed bottlers of beer

33) Miller handicrafts

- 1) Millers
- 2) Bakers

34) Candy and pastry handicrafts

- 1) Confectioners, pastry-cooks and producers of biscuits
- 2) Producers of baking powders and similar products

35) Butchery and cannery handicrafts

- 1) Butchers and sausage makers
- 2) Producers of various food-stuffs

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Table 4) Addresses of Central Organs

- | | |
|------------------------------|--|
| 10) Mines | Czechoslovak Mines, National Corporation, Praha II Lazarska 7, tel. 241-55, 257-56 |
| 11) Energetics | Czechoslovak Energetical Works, Nat. Corporation, Praha II., Dittrichova 21, tel. 480-41 |
| 12) Metallurgy | Czechoslovak Metallurgical Works, Nat. Corp., Prague II., tr. politickych veznu 11, tel. 208-46 |
| 13) Heavy machinery | Czechoslovak Heavy Machinery Works, Nat. Corp., Praha II., Jungmannova 29, tel. 251-51 |
| 14) Motor cars | Czechoslovak Motor Car and Airplanes Works, N.C., Praha VIII., Ceskomoravska tr. 346, tel. 811-41, planning dpt. Praha II., Jungmannova 29, tel. 251-51 |
| 15) Precision machinery | Czechoslovak Precision Machinery Works, N.C., Praha II., Stepanska 15, tel. 208-77, 211-50 |
| 16) Light machinery | Czechoslovak Light Metallurgical Works, N.C., Praha II., Prikopy 14, tel. 205-41 |
| 17) Chemistry | Czechoslovak Chemical Works, National Corporation, Praha II., Stepanska 30, tel. 245-44 |
| 20) Ceramics | Czechoslovak Ceramic Works, National Corporation, Praha II., Vavelske nam. 56, tel. 309-41 |
| 21) Glass | Czechoslovak Glass Works, National Corporation, Praha II., Revolucni 2, tel. 607-54 |
| 22) Wood | Czechoslovak Wood Working Works, National Corp., Praha II., Ul. 28 rijna 16, tel. 303-41, planning section Praha II., Truhlarska 9, tel. 611-51 |
| 23) Paper | Czechoslovak Works for Paper and Cellulose, N.C., Praha I., Konviktska 5, tel. 257-41 |
| 24) Textiles and clothing | Czechoslovak Textile Works, National Corporation, Praha II., Na Porici 24, tel. 234-45 |
| 25) Leather - rubber | Czechoslovak Leather and Rubber Works, Nat. Corp., Praha II., Washingtonova 21, tel. 326-54 |
| 26) Graphics etc. | Czechoslovak Polygraphical Works, National Corp., Praha II., Reznicka 4, tel. 285-25 Czechoslovak Gramophone Records Works, National Corp. Praha II., Palackeho 1, tel. 229-31 planning dpt. Praha XVI., Zubateho 5, tel. 488-36 Czechoslovak State Movies Production, Praha II., Jindrisska 34, tel. 316-47 |
| 30) Sugar | Czechoslovak Sugar Industry, National Corporation, am. Dr. Soukupa 31, tel. 225-41 |
| 31) Alcohol | Distillery and Yeast Producing Ind., a Porici 28, tel. 221-51 |

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32) Beer

Czechoslovak Breweries, National Corporation,
Praha II., Lipova 15, tel. 223-56

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33) Flour-mills Czechoslovak Flour-Mills, National Corporation,
Praha II., Vaclavske nam. 25, tel. 237-74

34) Candy Czechoslovak Chocolate Factories, National Corp.,
Praha I., Na Prikope 29, tel. 356-44

35) Canneries Czechoslovak Canneries, National Corporation,
Prague II., Jagellonska 5, tel. 540-37
planning dpt. Praha II., Jindrisska 5, tel. 245-56

36) Fats and Oils Czechoslovak Fat Works, National Corporation,
Praha VII., U smaltovny 23, tel. 708-66

37) Milk Union for Milk and Fats, Praha II., Tr. Jana Ople-
tala 4, tel. 355-51

39) Tobacco -salt Czechoslovak Tobacco Monopoly, Praha XII.,
Slezska ul., tel. 571-51
Administration of the Salt Monopoly, Praha II.,
Trojanova 7., tel. 411-73

Mines and Metallurgical works Mines and Metallurgical Works in Slovakia, N.P.,
regional directorate, Bratislav, Mostova 6, tel.
276-41

Energetics Energetical Works in Slovakia, Nat. Corp., regional
directorate, Bratislava, Prazska 25/111, tel.
342-58

Metallurgical Ind. Metal and Engineering Works in Slovakia, N.C.,
reg. dir., Bratislava, Mostova 2, tel. 266-50

Chemistry Chemical Works in Slovakia, N.C., reg. dir.,
Bratislava, Hviezdoslavovo nam. 14/III., tel. 28645

Ceramics-glass Ceramic and Glass Works in Slovakia, N.C., reg.
dir., Bratislava, Gundulicova 8, tel. 341-55

Wood Woodworking Works in Slovakia, N.C., reg. dir.,
Bratislava, Suvorovova 11., tel. 236-41
planning dpt. Radlinskeho ul. tel. 226-62

Cellulose-paper Cellulose and Paper Works in Slovakia, N.C.,
reg. dir., Bratislava, Feskova 1/d, tel. 273-02

Textiles-clothing Textile Works in Slovakia, N.C., reg. dir.,
Bratislava, Gorkeho 1, tel. 269-45

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| | | |
|-----|--------------------------------|-----------------------|
| 12) | Universal lathe-chucks | pcs |
| 13) | Carding covers | current meters |
| 14) | Looms | pcs |
| 15) | Spinning frames | number of spindles |
| 16) | Sewing machines | pcs |
| 17) | Roller bearings | 1000 pcs |
| 18) | Tractors | pcs |
| 19) | Spare parts for tractors | tons |
| 20) | Telephone apparatuses | pcs |
| 21) | Receiving sets | pcs |
| 22) | Electric bulbs | 1000 pcs |
| 23) | Electronic tubes | 1000 pcs |

16) Production of the light metallurgical industry

| | | |
|-----|---|----------------|
| 1) | Tractor-ploughing devices | pcs |
| 2) | Tractor sowing devices | pcs |
| 3) | Tractor spreaders of manure | pcs |
| 4) | Tractor spreaders of fertilizers | pcs |
| 5) | Mowing machines for grass | pcs |
| 6) | Reapers for grain | pcs |
| 7) | Self binding harvesters | pcs |
| 8) | Potatoe diggers | pcs |
| 9) | Power driven threshers | pcs |
| 10) | Boilers for cattle food and potatoes | pcs |
| 11) | Boiler-batteries | pcs |
| 12) | Melking devices | pcs |
| 13) | Gutters for distribution of fodder and manure | t |
| 14) | Small fittings | t |
| 15) | Sheet-metal and pipe radiators | square m |
| 16) | Drums | pcs unit 200 L |
| 17) | Cans for meat, fish, milk, dairy products, fruits and vegetables | t (Kcs) |
| 18) | Boiling kettles | pcs |
| 19) | Enamelled sheetmetal kitchen utensils | t |
| 20) | Enamelled sheetmetal bath-tubs | pcs |
| 21) | Building iron and metal mounting incl. locks | t |
| 22) | Hand sewing needles | 1000 pcs |
| 23) | Machine sewing needles | 1000 pcs |
| 24) | Textile hosiery and cotton needles | 1000 pcs |
| 25) | Textile knitting needles | 1000 pcs |
| 26) | Textile thorns (pricks) | 1000 pcs |
| 27) | Gramophone needles and needles for glass-grinders | 1000 pcs |
| 28) | Commutators and push-buttons | pcs/Kcs |
| 29) | Small plugs (to 25 A) | pcs/Kcs |
| 30) | Coil-fuses | pcs/Kcs |
| 31) | Safety (coalpit) lamps | pcs |

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17) Chemical production

| | |
|--|------------|
| 1) Nitric acid (100 %) | t |
| 2) Sulphuric acid (100 %) | t |
| 3) Soda | t |
| 4) Caustic soda (100 %) | t |
| 5) Sodium dichromate | t |
| 6) Calcium carbide | t |
| 7) Nitrogenous fertilizers (containing nitrogen) .. | t |
| 8) Phosphorous fertilizers (containing P ₂ O ₅) | t |
| 9) Solvents | t |
| 10) Formaldehyde (100%) | t |
| 11) Insuline | mil. units |
| 12) Sulfonamides | kg |
| 13) Arsenobenzene | kg |
| 14) Opiates (morphine) | kg |
| 15) Antipyrine - amidopyrine | kg |
| 16) Synthetic fuels from predominantly home raw- materials | t |
| 17) Lubricating oils | t |
| 18) Polyamides | t |
| 19) Polyvinylchloride | t |
| 20) Pressing powders | t |
| 21) Rayon (artificial wool) | t |
| 22) Synthetic silk | t |
| 23) Titanium white (dioxide) | t |
| 24) Benzene and its homologous series | t |
| 25) Phenol technically pure | t |
| 26) X-ray film | square m |

18) Production of constructional materials and ceramics

| | |
|---|---------------|
| 1) Cement | 1000 t |
| 2) Asbestos-cement products (tiles, pipes) | 1000 square m |
| 3) Bricks | mil. units |
| 4) Tiles | mil. pcs |
| 5) Macadam (gravel) and ordinary crushed stone) | 1000 t |
| 6) Granulated crushed stone | 1000 t |
| 7) Paving stone | 1000 t |
| 8) Other limestone | 1000 t |
| 9) Quicklime | 1000 t |
| 10) Glass and moulding sands | 1000 t |
| 11) Float kaolin | 1000 t |
| 12) Clays and loams | 1000 t |
| 13) Terracotta (lumpy palene ??) | 1000 t |
| 14) Adapted apatite | 1000 t |
| 15) Raw calcium sulphate | 1000 t |
| 16) Porcelain not decorated | 1000 kg |
| 17) Technical porcelain | 1000 kg |
| 18) Sanitary ceramics | 1000 kg |
| 19) Constructional ceramics | 1000 sq. m |
| 20) Sewerage pottery | 1000 t |
| 21) Fireproof products (fire bricks, silica, magne- site bricks) | 1000 t |
| 22) S | 1000 kg |
| 23) Emery cloths and paper | 1000 sq.m |

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21) Glass production

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- | | |
|---|------------------|
| 1) Bottles | pcs (0.7 L) |
| 2) Drawn plate glass | sq m /4/4 |
| 3) Vessels for bulbs and electronic tubes | pcs |
| 4) Fast ground mirror glass polished on the surface | sq m (effective) |

22) Wood production

- | | |
|---|------------|
| 1) Timber and railroad sleepers (separate conifers, leaf-wood and raw sleepers for Czechoslovak Railroads | 1000 cub.m |
| 2) Commercial planks | 1000 sq m |
| 3) Veneer | 1000 cub.m |

23) Paper production

- | | |
|-------------------------------|----------|
| 1) Cellulose unbleached | t |
| 2) Paper | t (sq m) |
| 3) Card-board | t |

24) Textile and clothing production

- | | |
|--|-------------------|
| 1) Rippled flax and rippled hemp | t |
| 2) Cotton yarn | t |
| 3) Wool yarn | t |
| 4) Linen yarn | t |
| 5) Jute yarn | t |
| 6) Hemp, sisal and paper yarn | t |
| 7) Threads | t |
| 8) Cotton and synthetical wool fabrics | 100 cm |
| 8a) Hereof bedticking | 100 cm |
| 8b) pillow-slip | 100 cm |
| 8c) diaper-fabrics | 100 cm |
| 8d) proper fabrics | 100 cm |
| 9) Silk and semisilk fabrics | 100 cm |
| 9a) Hereof linings | 100 cm |
| 10) Linen, semi-linen and hemp fabrics | 1000 m |
| 11) Jute fabrics | t |
| 12) Wool fabrics | 1000 m |
| Distribution balance: textiles for blankets and rugs | 1000 m |
| 13) Ribbons and galloons | t |
| 14) Knitted goods and hosiery for babies | 1000 pcs or pairs |
| 14a) Hereof knitted byby-pants (combined with stockings) | 1000 pcs |
| 15) Stockings and socks | 1000 pairs |
| Distribution balance: standard stockings and socks | 1000 pairs |
| cotton stockings | 1000 pairs |
| 16) Other knitted goods | 1000 pcs or pairs |
| 17) Other hosiery | 1000 pcs or pairs |

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| | |
|--|----------|
| 18) Work clothes | 1000 pcs |
| 19) Men's and boys' clothes | 1000 pcs |
| 20) Women's clothes | 1000 pcs |
| 21) Men's and boys' underwear | 1000 pcs |
| 22) Women's and girls' underwear | 1000 pcs |
| 23) Washed linen (dry) | t |

26) Tanning, leathergood and rubber production

| | |
|--|-------------|
| 1) Leather for shoemakers measured by surface | 1000 dm sq |
| 2) Leather for shoemakers weighed | t |
| 3) Leather for belts | t |
| 4) Technical and special leather measured by surface | 1000 dm sq |
| 5) Technical and special leather weighed | t |
| 6) Leather for saddle makers and leathergood production measured by surface | 1000 sq dm |
| 7) Leather for saddle makers and leathergoods production weighed | t |
| 8) Leather for gloves and clothes | 1000 sq dm |
| 9) Work leather footwear | 1000 pairs |
| 10) Sport leather footwear | 1000 pairs |
| 11) Men's leather shoes | 1000 pairs |
| 12) Women's leather shoes | 1000 pairs |
| 13) Children's leather shoes | 1000 pairs |
| 14) Sandals | 1000 pairs |
| 15) Light leather footwear | 1000 pairs |
| 16) Rubber shoes | 1000 pairs |
| 17) Work rubber footwear | 1000 pairs |
| 18) Leather driving belts | t |
| 19) Tyres for bicycles (separately tyres and inner tubes) | 1000 pcs |
| 20) Tyres for motorcycles (" " " " ") | 1000 pcs |
| 21) Tyres for passenger cars (" " " " ") | pcs |
| 22) Tyres for trucks and buses (" " " " ") | pcs |
| 23) Tyres for tractors (" " " " ") | pcs |
| 24) Rubber driving belts | 1000 cur. m |
| 25) Rubber driving belts | 1000 sq m |
| 26) Rubber conveyors | 1000 sq m |

27) Graphical, movies production, production of records

| | |
|-----------------------------|----------|
| 1) Gramophone records | 1000 pcs |
| 2) Movies long | pcs |
| 3) Movies short | pcs |
| 4) Film-cartoons | pcs |
| 5) Puppet movies | pcs |

28) Sugar production

| | |
|------------------------|---|
| 1) Refined sugar | t |
| 2) Molasses | t |

29) Production of distilleries

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| | |
|------------------------|-------------|
| 1) Crude alcohol | hectoliters |
| 2) Yeast | t |
| 3) Vinegar 10 % | hectoliters |

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32) Production of breweries

- | | |
|---------------|----|
| 1) Malt | t |
| 2) Beer | hl |

33) Production of flour-mills

- | | |
|---|---|
| 1) Eatable flour-mill products of wheat | t |
| 2) Eatable flour-mill products of rye | t |
| 3) Dry starch | t |

34) Pastry and candy production

- | | |
|---|---|
| 1) Biscuits | t |
| 2) Hydrocarbonic children's nutrition | t |

35) Production of canneries ...

- | | |
|---|---|
| 1) Fruits and vegetables products | t |
|---|---|

36) Production of fats and oils

- | | |
|-----------------------|---|
| 1) Crude oils | t |
| 2) Refined oils | t |
| 3) Tallow | t |
| 4) Margarine | t |
| 5) Soap | t |

37) Dairy production

- | | |
|-------------------------|---|
| 1) Milk preserves | t |
| 2) Dairy-butter | t |
| 3) Cheese | t |

38) Tobacco production

- | | |
|---------------------------------------|----------|
| 1) Tobacco products: cigarettes | mil. pcs |
| cigars | 1000 pcs |
| pipe tobacco | t |

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Table 6) - Indices of productivity, rentability and quality.

General indices common for all centrally planned works for the year 1950.

1) Value of production per one employee

$$= \frac{\text{gross value of production in Pc in the quarter}}{\text{average number of employees in the quarter}} = \text{Pc per one employee}$$

This index serves as basis for following up the labor productivity. Gross value of production in constant planning prices is calculated from statistical investigations on production. Under the "number of employees" the number of all working (active) persons (acc. to the definition in para 13291 of these Instructions) is understood. The average number is computed from the number at the end of the foregoing, the first, the second and the third month of the respective quarter (average from four monthly statuses). In the plants where average monthly numbers of employees are ascertained the quarterly average is computed from the monthly averages. The number of employees is compiled from the statistical investigation concerning the personnel (part V. - personnel).

2) Ratio of the number of fallen out to worked employees' hours

A) Paid fallen out hours of employees.

$$= \frac{\text{Fallen out paid employees' hours in the quarter} \times 100}{\text{Total of worked employees' hours - overtime hours + hours fallen out in the quarter}}$$

The index serves for following up the absence from work. As fallen out the following hours are counted: annual leave, paid holidays and vacations in the sense of the provisions of § 1154 b sect. 1 and § 1155 of the Civil Code, eventually the respective §§ of the Act No. 154/34 Sb. Worked hours are counted for all active persons (acc. to the definition in para 13291).

B) Unpaid fallen out hours and sick-leave

$$= \frac{\text{Fallen out unpaid hours and hours not worked because of sickness and accidents in the quarter} \times 100}{\text{Total of worked employees' hours - overtime hours + hours fallen out in the quarter}}$$

The index serves for following up the working morale and the sickness rate.

As fallen out hours are counted the following hours: hours not paid because of unauthorized absence from work or because of not keeping the working time, because of extraordinary unpaid leave, and hours fallen out because of sicknesses and accidents.

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Worked hours are counted as at index 2A.

Bases for computation of the indices 2A and 2B are compiled from statistical investigations concerning hours, wages and salaries.

3) Share of piece work and premiums in the total work

$$= \frac{\text{number of piece-rate or premium hours in the quarter} \times 100}{\text{total of actually worked hours of employees in the quarter}}$$

The index serves for following up the extent of piece rate and premium work.

This index is computed for all employees except for home-workers and apprentices. The number of piece-rate and premium hours is the number of hours worked in normal work time and in overtime, for which piece-rate or premium wages (salary) are paid. This does not apply to hours paid by efficiency bonuses for jobs which are not normed.

Bases for computation of this index are compiled from the statistical investigation concerning hours, wages and salaries.

4) Ratio of the number of employees replaced to the average number of employees.

$$= \frac{\text{Number of employees replaced in the quarter} \times 100}{\text{Average regular number of employees in the quarter}}$$

The index serves for following up the fluctuation of employees.

The number of employees replaced is equal to the smaller of both numbers indicating the number of employees hired and the number of employees left (i.e. without home, brigade-workers, prisoners, and captives) in the course of the quarter. The average is compiled from the numbers at the end of the foregoing, 1st, 2nd and 3rd month of the respective quarter (average from four monthly numbers).

In the plants where average monthly numbers are ascertained, the quarterly average is computed from monthly averages.

Bases for the computation of this index are compiled from the statistical investigation concerning the personnel.

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..... the month of June 1949 and in the sense of the Instructions sub 13291);

- b) the total number of employees planned as of December 31st 1949 (under the approved operational plan for the year 1949, so far as it was announced);
- c) is to be quoted acc. to the regulations of para 13293;
- d) the average number of employees computed acc. to 21421.
- e, f, g, h) planned staffs of employees at the ends of quarters corresponding with the average in col. d), as well as to the average quoted in the second line of the form 2110;
- ch,i) increase and decrease in the number of employees planned in the year 1950. This total is equal to the balance of the items of the columns c) and h).

The number of apprentices is quoted as total number of apprentices of all annual sets as of the stipulated date. The planned number of apprentices as of December 31st 1950 is equal to the probable number of apprentices as of December 31st 1949 diminished by the number of apprentices who finish their apprenticeship or leave their apprenticeship branch of the respective production branch in the course of the year 1950 (item ch/15 and ch/16) and increased by the number of apprentices planned for the first apprenticeship year for the year 1950 (item i/15 and i/16).

In a plant concerning itself only with the production of constructional materials and ceramics the form 2115 is made use of for drafting the works plan; this form contains average staffs (quarterly arithmetic average) in columns c/ and d).

The plan of requirement of man-power for the plant contains as well a suggestion of measures which the plant plans for the year 1950 for acquisition of the planned number of workers of requisite skill. The suggestion of measures is to be quoted in a special enclosure where the performance of e.g. special schooling of own employees, retraining of newly hired workers, correct distribution of cadres (e.g. workers in the system of wages acc. to accomplishment into working classes acc. to personal classes), billeting of newly hired workers, organization of appropriate and new communications etc. will be described clearly but concisely.

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Table 8. Overindus

Province: Praha
 Beroun
 Kladno
 Kolín
 Mladá Boleslav
 Praha-City
 Praha-North
 Praha-West
 Slany

Province: Plzeň
 Plzeň

Province: Karlovy Vary
 Aš
 Cheb
 Jáchymov
 Karlovy Vary
 Kraslice
 Sokolov

Province: Ústí nad Labem
 Bilina
 Děčín
 Duchcov
 Horní Litvínov
 Chomutov
 Most
 Teplice
 Ústí nad Labem

Province: Liberec
 Frydlant
 Jablonec n/N
 Liberec
 Jilemnice
 Nový Bor
 Rumburk
 Semily

Province: Hradec Králové
 Broumov
 Dvůr Králové
 Hradec Králové
 Náchod
 Trutnov
 Vrchlabí

Province: Pardubice
 Chrudim
 Pardubice
 Ústí n.O.

Province: Brno
 Blansko
 Brno-City and Brno

Province: Olomouc
 Prostějov
 Přerov

Province: Gottwaldov
 Gottwaldov
 Vsetín

Province: Ostrava
 Karviná
 Místek
 Nový Jičín
 Ostrava

Province: Nitra
 Partyzánske

Province: Žilina
 Povážská Bystrica
 Ružomberok

Province: Košice
 Poprad

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Table 9. - Normal Districts (with average industrialization)

Remark: Industrialization centers are district towns and locations mentioned in brackets beside the district-towns. If the district-town is in double brackets, the industrialization center is the location quoted beside the district town. In locations denoted by the mark x) only light industry may be placed.

Province: Praha

Benešov
 Brandýs n L. x)
 ((Česky Brod)) (Kostelec n.Č.L.)
 Hořovice
 Kralupy
 Kutná Hora (Uh. Janovice)
 Mělník
 N. Strašecí
 Nymburk x)
 ((Poděbrady)) (Městec Králové)
 Praha-South
 Praha-East (Jílove)
 Příbram
 Rakovník
 Říčany
 Vlašim

Province: České Budějovice

Budějovice
 ((Písek)) (Mirovice)
 Soběslav
 Strakonice
 Tábor

Province: Plzeň

Blovice x) (Nepomuk x)
 Klatovy x)
 Přestice x)
 Stod x)
 Rokycany x)

Province: Ústí nad Labem

Litoměřice x) (Ústí x)
 Louny x)
 Lovosice x)
 Roudnice x)

Province: Liberec

Česka Lípa x)
 Mnichovo Hradiště (Sobotka)
 Turnov (Č. Dub x)

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Province: Hradec Králové

Dobruška (Nové Město)
 Hořice
 Jaroměř
 Nová Paka
 Nový Bydžov (Chlumecký n. Cidlinou x)
 Rychnov n. Kn.
 Žamberk (Rokytnice)

Province: Pardubice

Čáslav (Golčův Jeníkov)
 Hlinsko
 Holice
 Chotěboř
 Lanškroun
 Přelouč
 Vysoké Mýto

Province: Jihlava

((Havlíčkův Brod)) (Polná)
 Humpolec
 Jihlava
 ((Kamenice n. L.)) (Žirovnice)
 Ledec n. S.
 ((Třebíč)) (Hrotovice x)
 ((Žďár)) (Příbram x)

Province: Brno

((Boskovice)) (Kunštát)
 Břeclav x)
 Bučovice
 ((Mor. Třebová)) (Jevíčko), ((Rosice x)) (Dol. Kounice x)
 Slavkov
 Svitavy
 Tišnov
 Vyškov
 Židlochovice x) (Pohořelice x)

Province: Olomouc

Bruntál (M. Beroun)
 Hranice
 Jeseník (Javorník)
 Olomouc
 Rýmařov
 Šternberk
 Šumperk (Staré Město)
 Zábřeh (Šilperk)

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Province: Gottwaldov

Hodonin
Holešov
Kroměříž (Zdounky)
Uh. Hradiště
Uh. Brod
Val. Meziříčí

Province: Ostrava

Řilovec
Český Tešín (Jablunkov)
Frenštát p.R. (Frýdlant n.O)
Vítkov
Krnov (Albrechtice)

Province: Bratislava

Bratislava-City
Myjava
Nové Město n.V.
Skalica
Trenčín
Trnava

Province: Nitra

Prievidza

Province: Banská Bystrica

Banská Bystrica
Banská Štiavnica
Brezno, Hnusta
Kremnica
Lučenec
Nová Baňa

Province: Žilina

Ilava
Púchov
Turč.Sv.Martin
Žilina

Province: Košice

Gelnica
Revúca
Rožnava
Spiš. Nová Ves

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Table 10. Underindustrialized districts = C.

Remark: Industrialization centers are district towns and locations quoted in brackets beside the district town. If the district town is in double brackets, the industrialization center is the location quoted beside the district town. In locations denoted by the mark x) only light industry may be placed.

Province: Praha

Dobruška
Sedlčany (Sedlec, Prčice)
Votice (Mladá Vožice)

Province: České Budějovice

C. Krumlov x)
Jindř. Hradec x)
Kaplice x)
Milevsko
Prachatice x)
Trhové Sviny x)
Třeboň x)
Týn n. Vlt.
Vimperk x)
Vodňany x)

Province: Plzeň

Blatná x) (Březnice x)
Domažlice x)
Tachov x) (Bor u Tachova x)
Stříbro x)
Sušice x)
Horažďovice x)
Horš. Týn x)
Plasy x) (Kralovice x)

Province: Karlovy Vary

((Mariánské Lázně x)) (Planá x)
Podbořany x)
Kadaň x) (Doupov x)
Toužim x) (Město Teplá x)

Province: Ústí nad Labem

Zatec x)

Province: Liberec

Doksy x) (Duba x)

Province: Hradec Králové

Jičín (Kopidlno)

Province: Pardubice

Litomyšl
Polička

Province: Jihlava

Dačice x) (Jemnice)
Mor. Budějovice x)
Pacov
Pelhřimov
Třešť x) (Telč x)
Velké Meziříčí

Province: Brno

Bystřice pod Peršt.
(Nedvedice)
Hustopeče x)
Mikulov x) (Hruš-
šovany n. Jev. x)
Mor. Krumlov x)
Velká Bíteš
Znojmo x)

Province: Olomouc

Kojetín
((Litovel))
(Konice)

Province: Gottwaldov

Kyjov
Val. Klobouky
Veselí n. M.

Province: Ostrava

Hlučín
Opava (Horní
Benešov)

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Province: Bratislava

Calovo
 Dunajská Streda
 Galanta
 Malacky
 Pezinok
 Piešťany
 Senec
 Senica
 Šereď
 Šamorín
 Bratislava - environs

Province: Košice

Kežmarok
 Kral. Chlumec
 Levoča
 Moldava n.B.
 Secovce
 Trebišov
 Vys. Tatry
 Košice

Province: Nitra

Bánovce n. Bebr.
 Hlohovec
 Hurbanovo
 Komárno
 Levice
 Nitra
 Nove Zámky
 Pápa
 Štúrovo
 Surany
 Topoľčany
 Vráble
 Zlaté Moravce
 Želiezovce

Province: Prešov

Bardejov
 Giraltovce
 Humenné
 Medzilaborce
 Michalovce
 Prešov
 Sabinov
 Snina
 Sobrance
 Spiš. Stará Ves
 St. Lubovna
 Stropkov
 Svidník
 Vel. Kapušany
 Vranov

Province: Banská Bystrica

Jesenské
 Krupina
 Modrý Kameň
 Rimavská Sobota
 Šafárikovo
 Šahy
 Zvolen

Province: Žilina

Bytča
 Čadca
 Dolný Kubín
 Kys. Nove Mesto
 Lipt. Hrádok
 Lipt. Sv. Mikuláš
 Námestovo
 Pájec
 Trstená
 Turč. Teplice

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Table 11. List of products for which calculation is made up.

- 10) Coal
Brown coal
Coke (mining)
Iron ore
- 11) Electricity
Carbonization lighting gas
- 12) Pig iron
Steel
- 13) Railroad waggons
Railroad passenger coaches
Cast iron pressure pipes
Cast iron radiators
Electromotors (3 sorts)
- 14) Truck
Passenger car
Bicycles
Motorcycles
- 15) Tractor
Machine-tools (2 sorts)
Sewing machines (2 sorts)
Receiving sets
Telephone apparatuses
Cameras
- 16) Ploughs (2sorts)
Sowing machines
Self binding harvesters
Refrigerators
(Kitchen) Robotters
Gas stoves
Electrical stoves
Room American heating stoves
High tension bulbs
Kitchen utensils
- 17) Phosphorous fertilizers
Nitrogenous fertilizers
Sulphuric acid
Soda
Rayon (artificial wool)
Synthetical silk
Ammonia

- 20) Bricks

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Quicklime
Cement

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- 21) Hollow glass
Plate glass
- 22) Timber (conifers)
Timber (leaf-wood)
Veneer
Sleepers
Office desk
Standard bedroom
Kitchen
- 23) Cellulose
Paper
Card-board
- 24) Yarn: cotton
wool
Vicuna
jute
linen
Wool fabrics
Cotton fabrics
Linen fabrics
Ladies' stockings
Gentlemen's socks
Gentlemen's suit
Ladies' winter overcoat
- 26) Men's leather footwear
Women's leather footwear
All-rubber boots
Tyres for bicycles
Tyres for passenger cars
Tyres for trucks
Leather for uppers
Leather for soles
- 30) Refined sugar
- 31) Alcohol
Vinegar
- 32) ^malt
Beer
- 33) Doughwares
- 34) Chocolate candy
Non-chocolate candy
- 36) ^margarines

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37) Butter
Cheese

39) Cigarettes
Cigars

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| Product | No. of plan. group | Unit of quant. | From the production | | Plan for 1950 | |
|--------------------------|-----------------------|-------------------|-----------------------|------------------------------|------------------------------|----------|
| | | | Prod. in 1st halfyear | Norm of exploits- ability | Norm of ex- ploiteability | quantity |
| Scrap material losses | | | | | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | | | | |

Explanations:

Column 8: here to be quoted: 1) the main product (or group of products)

mentioned in the heading

2) by-products arising in the production. By-products will be quoted nominally even in case that they are included in some group of products Breakdown will be arranged here acc to the list of commodities for the plan of material supply.

3) scrap which can be used in production (its designation) acc. to the same list so far as it can be arranged, and that separately

a) used - broken down acc. to manners of usage

b) not used - reason to be given

4) scrap not employable. Concerns scrap material which cannot be used at all

5) working losses in production, i.e. caused by dispersion etc.

Column 9: quote number of planning group (if possible) for commodity incl. losses mentioned in col. 8.

Column 10: quote separate quantities of products incl. losses mentioned in col. 8.

Column 11: quote norm of exploitability for main products, by-products, scrap and losses indicated in % of quantity of materials processed into production in 1st halfyear 1949 (acc to final calculation).

Column 12: quote quantity turned out in 1st halfyear 1949

Column 13 - 14: quote the same as sub 11 -12, but for 1950 regarding the effort of raising the exploitability and to reduce scrap and losses.

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Plant x)
Enterprise x)
Central Directorate x)
Location
District
Province

Form No.2

25X1

Material balance of the production

Number of the planning group

| Commodity | No. of plan. group | Unit of quant. | Into production (process) | | | |
|-----------|-----------------------|-------------------|-------------------------------------|--------|---------------|--------|
| | | | Consumption in 1st halfyear 1949 | | Plan for 1950 | |
| | | | Cons.-norm | quant. | Cons.norm | quant. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

Explanations:

- Col.1: here quote commodities acc. to the list, which serve for production of the product mentioned in the heading in the sense of the general part of the Instructions sub b)
- Col.2: here quote planning group of the commodity acc. to list
- Col.3: here quote quantity unit acc. to list
- Col.4: here quote consumption norm of ~~XXXX~~ commodity mentioned in col.1 for unit of the product mentioned in the heading, and that norm achieved in 1st halfyear 1949(acc to final calculation.)
- Col.5: here quote quantity of commodity used up for production of the product in the 1st halfyear 1949
- Col.6-7: here similarly as sub 4 -5 acc. to the plan for 1950. The consumption norm shall express the effort for saving on raw materials and materials at all.

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Plan of material supply of the works x)
enterprise x)
Central Org^{gan} x)
Branch X)

Form No. 1

xx) For the balance working group

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Balance working group

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No. of the planning group

Explanations:

In col. 9 -14: quote data on deliveries performed through channels of Central Distribution Agencies of the USSR.

-"- 21-26:quote sum total of deliveries.

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X Central Organ
X Ministry

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closure No. 3

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Summary of import requirements for 1950

To be filed with the Ministry of Foreign Trade a/
To be filed with the Monopolistic Trade Company b/

| Designation of commodity | No. of plan. group | Unit of quant. | Import planned for 1950 | | Import requirements in 1950 | | | Reasons of the import require- ments |
|-----------------------------|--------------------------|----------------------|----------------------------|--|--------------------------------|---|---|--|
| | | | In mat. units | Value in 1000 Kcs in constant planning prices | In mat. units | Value 1000 Kcs in const. cur. plan. prices | Value 1000 Kcs in const. cur. plan. prices | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | | | |

x) cross out not applying!

Explanations:

- a) applies to import requirements of non-constructional investment goods, electricity and gas
b) here quote the name of the Monopolistic Trade Company to which the import requirements of other commodities acc to the sphere of its activity are sent in.

- Col.1: here quote the designation acc. to the list of commodities for the plan of material supply.
Col.2: here quote the number of the planning group of the commodity acc. to the list of commodities for the plan of material supply.
Col.3: here quote the unit of quantity acc. to the list of commodities for the plan of material supply
Col.4: here quote the import in quantity acc. to the approved import plan for the year 1949
Col.5-7: here quote the value in constant planning prices, in which the plan of foreign trade for the year 1949 is drawn up.
Col.8: here quote the value in prices at which the Monopolistic Trade Company delivers the goods from import to production and distribution.
Col.9: here quote the reason of the import requirement of the goods required or of requirement for import from certain country.

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LIST OF BALANCE WORKING GROUPS

Balance Working Group:

- | | |
|---|--|
| 1) for solid fuels | Central Distribution Agency for Coal Praha II., Fugnerovo nam.5 |
| 2) Energetical | Central Directorate of Czechoslovak Energetical Works, Praha II., Dittrichova 21 |
| 3) Mining | Central Directorate of Czechoslovak Mines, Praha II., Lazarska 7 |
| 4) Metallurgical | Central Directorate of Czechoslovak Me- tallurgical Works (Ironworks), Praha II., Ul. politickych veznu 11 |
| 5) for Iron and Metals | State Planning Office, Praha II., Lazarska 4 |
| 6) for Heavy Machine Building | Central Directorate of Heavy Machine Buil- ding, Praha II., Jungmannova 29 |
| 7)for Vehicles and Airplanes | Central Directorate of Motor-Car and Air- craft Industry, Praha-Liben, Ceskomoravska 346 |
| 8) for Precision Machinery | Central Directorate of Precision Machinery Works, Praha VII., Velflikova 4 |
| 9) for Hardware | Central Directorate of Hardware Industry Works, Praha II., Prikopy 14 |
| 10) Chemical | Central Directorate of Czechoslovak Chemi- cal Works, Praha II., Stepanska 30 |
| 11) for Fuels and Lubricating Oils | Central Distributing Agency for Mineral Oils and Fuels, Praha II., Hybernska 42 |
| 12) Ceramic | Central Directorate of Czechoslovak Ceramic Works, Praha II., Vaclavske nam. 56 |
| 13) Glass | Central Directorate of Czechoslovak Glass Works, Praha II., Revolucni 2 |
| 14) for Wood and Semifinished Products of Wood | Central Agency for Forestry and Wood Economy, Praha II., Vaclavske nam. 57 |
| 15) for Woodproduction | Central Directorate of Czechoslovak Wood- Working Works, Praha II., Truhlarska 9 |
| 16) Paper | Central Directorate of Czechoslovak Works for Paper and Cellulose, Praha I., Kon- viktska 5 |
| 17) for Information | Ministry of Information, Praha III, ke nam. 3 |

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- | | |
|---|---|
| 18) Textile and Clothing | Central Directorate of Czechoslovak Textile Works, Praha II., Na Porici 24 |
| 19) Leathergoods, Tanning and Rubber | Central Directorate of Czechoslovak Leathergoods, Tanning and Rubber Works, Praha II., Washingtonova 21 |
| 20) Agricultural | Ministry of Agriculture Praha II., Tesnov |
| 21) for Food | Ministry of Food, Praha II., Tesnov |
| 22) for Collecting Scrap Materials | Scrap- and Waste Materials, National Corporation, Praha I., V kolkovne 7 |

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Balance Working Group for

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| Con- sec. No. | Designation of the commodity | Planning group | Unit of quant. | No. of Mono- poly Trading Company | Re- mark |
|---------------------|--|-------------------|----------------------|---|-------------|
| 38 | Cold rolled strip sheet steel for razor blades | 1044 | | 3 | D. |
| 39 | Cold rolled strip sheet steel for dynamos and transformers | 1045 | | 3 | D. |
| 40 | Cold rolled strip sheet steel leadcoated | 10461 | | 3 | D. |
| 41 | Cold rolled strip sheet steel coated with other metals | 10460,2-9 | | 3 | D. |
| 42 | Seamless threaded pipe 1/8" to 2" incl. | 10500 | | 3 | D. |
| 43 | Seamless threaded pipe 2 1/2" to 6" incl. | 10501-2 | | 3 | D. |
| 44 | Seamless smooth pipe to 54 mm outside dia. incl. | 10510 | | 3 | D. |
| 45 | Seamless smooth pipe from 57 to 159 outside dia. incl. | 10511-2 | | 3 | D. |
| 46 | Seamless smooth pipe over 159 mm outside dia. | 10513-4 | | 3 | D. |
| 47 | Seamless flange-pipe to 159 mm outside dia. incl. | 10515-7 | | 3 | D. |
| 48 | Seamless flange-pipe over 159 mm outside dia. | 10518-9 | | 3 | D. |
| 49 | Seamless hub-pipe Js (inside dia.) 40 - 125 mm incl. | 10520 | | 3 | D. |
| 50 | Seamless hub-pipe over 125 mm inside dia. | 105201 | | 3 | D. |
| 51 | Fittings for hub-pipe | 10522 | | 3 | D. |
| 52 | Fittings for flange-pipe and seamless smooth pipe | 10523 | | 3 | D. |
| 53 | Seamless precision pipe to 60 mm outside dia. incl. | 10530-1 | | 3 | D. |
| 54 | Seamless precision pipe over 60 mm outside dia. | 10532 | | 3 | D. |
| 55 | Seamless oil pipe (well- casing) | 10540 | | 3 | D. |
| 56 | Seamless oil pipe (drill pipe) incl. Craelius | 10541 | | 3 | D. |
| 57 | Seamless oil transmitting pipe (line pipe) | 10542 | | 3 | D. |
| 58 | Seamless oil pipe (tubing, drill pipe and well casing) type I, II, III | 10543-6 | | 3 | D. |
| 59 | Welded threaded pipe | 10560 | | 3 | D. |
| 60 | Welded precision pipe | 10570 | | 3-4 | D. |
| 61 | Welded structural and irriga- tion pipe | 10572 | | | |

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Balance Working Group for

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| Con- sec. No. | Designation of commodity | Planning group | Unit of quant. | No. of Mono- poly Trading Company | Re- mark |
|---------------------|--|-------------------|----------------------|---|-------------|
| 62 | Slotted pipe | 10574 | | 3 | D. |
| 63 | Arc-welded pipe and fittings and water-gas lap-welded pipe and fittings inside dia. 325 mm and more | 1058 | | 3 | D. |
| 64 | Seamless square thick-walled pipe and special-shaped-section pipe for shaft-timbering props | 1059 | | 3 | D. |
| 65 | Bright finish steel (incl. scaled and polished steel) | 1067 | | 3-4 | D. |
| 66 | Cold-rolled profiles (special shaped-section steel) so called Jakl's | 1068 | | 3 | D. |
| 67 | Drawn steel wires | 1069/ 10490 | | 3-4 | D. |
| 68 | Grey iron castings for con- struction of machinery, vehi- cles and ships | 1080 | | 3 | D. |
| 69 | Ingot-molds and cylinders of all kinds | 10810 | | 3 | D. |
| 70 | Cast iron pressure pipe | 108120 | | 3 | D. |
| 71 | Pressure fittings | 108125 | | 3 | D. |
| 72 | Cast iron waste pipe (sewe- rage) | 108130 | | 3 | D. |
| 73 | Waste-pipe fittings | 108135 | | 3 | D. |
| 74 | House-sewerage cast iron goods | 108140 | | 3 | D. |
| 75 | Outdoors sewerage cast iron goods | 108145 | | 3 | D. |
| 76 | Cast iron radiators | 10850 | | 3 | J. |
| 77 | Ribbed pipe | 108152 | | 3 | D. |
| 78 | Cast iron kettles (boilers) and their parts | 108155 | | 3 | J. |
| 79 | Cast iron stoves and parts of stoves and fire-places | 10816 | | 3 | D. |
| 80 | Cast iron enamelled bath tubs | 108170 | | 3 | D. |
| 81 | Other enamelled cast iron (grey) articles (sanitary and other) | 108179 | | 3 | D. |
| 82 | Other grey iron castings | 10819 | | 3 | D. |
| 83 | Castings from malleable cast iron for construction of machinery, vehicles and ships | 1082 | | 3 | D. |
| 84 | Fittings and plugs | 10830 | | 3 | D. |
| 85 | Other castings from malleable cast iron | 1083 | | 3 | D. |
| 86 | Steel castings for construction of machinery, vehicles and ships | 1084 | | 3 | D. |

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Balance Working Group for Iron and Metals

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| Conse- cutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Mono- poly Trading Company | Re- mark |
|----------------------------|--|-------------------|---------------------|--|-------------|
| 87 | Ingot-molds and cy- linders of all kinds | 10850/1 | Tons | 3 | D. |
| 88 | Other steel castings except for Poldi steel castings | 1085 part. | tons | 3 | D. |

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Balance Working Gr
for Iron and Metal

State Planning Office
Praha I., Platnerska 4

| Current No. | Designation of the commodity | Planning group | Unit of quant. | No. of Monopoly Tr. Comp. | Remark |
|-------------|--|---------------------------------------|----------------|---------------------------|----------------------|
| 1 | Al leg 300 all Aluminium-alloys containing Magnesium, Silicon, Copper, Manganese, Zinc etc., except for the class of metals 302 Ug Al and 320 Al Si T (moulded semifinished products) L (cast semifinished products) S (raw material) O (waste) | 51/53-59 112-7 118 110/1 | Kilograms | 3 3 2 2 | D. J. D. D. |
| 2 | Al 301 Aluminium not in alloys, pure and remelted T L S O | 501-3 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 3 | Ug Al 302 Remelted Aluminium-alloys which are made of remelted metal for the production of moulded or cast material, or for special aims e.g. for deoxidizing of steel, for production of carbonless metals etc. T L S O | 504 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 4 | Al Si 320 Aluminium-alloys containing more than 7 % Silicon T L S O | 52 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 5 | Mg 330 Magnesium, not in alloys T L S O | 60 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |

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| Current No. | Designation of the commodity | Planning group | Unit of quant. | No. of Mono-poly Trading Company | Remark |
|-------------|--|---------------------------------|---|----------------------------------|------------------------------|
| 6 | Mg leg 331 All magnesium-alloys (e.g. Electron) T L S O | 61 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 7 | Solder 343 Tin-solders, Aluminium-solders, Zinc-solders, (copper-zinc sol- ders) granulated solders etc. S | 39 110/1 | | 2 | D. |
| 8 | Cu 350, copper not in alloys, and the so called cast copper containing other metals to 1 %, if these sorts of copper are not designed to be added to other alloys T L S O | 112-7 118 110/1 | K i l o g r a m s | 3 3 2 2 | D. J. D. D. |
| 9 | Cu Sn Zn 352 alloys of copper with Tin and Zinc T L S O | 07 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 10 | Ms 355 Brass and Red-brass alloys, special brasses containing Nickel to 4 % and Silver to 8 % T L S O | 02 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 11 | Sn Bz 360 Alloys of Copper with Tin T L S O | 05 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 12 | Cu Ni 362 alloys of Copper with Nickel. German Silver alloys Approved For Release 2001/02/19 : CIA-RDP83-00415R006500130005-0 L S | 03/04 25X1 25X1 | | 3 3 2 | D. J. D. |

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Balance Working Group for

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| Current No. | Designation of the commodity | Planning group | Unit of quant. | No. of Monopoly Trading Company | Remark |
|-------------|--|------------------------------|----------------|---------------------------------|----------------------|
| 13 | Cu leg 364 other Copper-alloys not belonging to the following metal-classes: 350, 352, 355, 360, 362, 365 | 09 112-7 118 110/1 | Kilograms | 3 3 2 2 | E. F. D. D. |
| 14 | Cu P 365 Copper-alloys used for other alloys, e.g. Phosphor-Bronze, Manganese Bronze, Aluminium Bronze, Arsenic Bronze, Ferro-Copper etc. | 08 110/1 | | 2 | D. |
| 15 | Pb 370 pure metallurgical Lead, refined, from blast-furnace with addition to 1 % of Calcium, Sodium, Antimony etc. | 20 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 16 | Pb leg 372 Lead-alloys except for metal-classes: 373, 343, 383 (e.g. type-metals, hard lead, leading containing more than 1 % of Antimony | 21 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 17 | Pb Lk 373, Lead metals for bearings containing Tin to 10 %, e.g. Thermit etc. | 110/1 | | 2 2 | D. D. |
| 18 | J.Zn 374, fine electrolytical or refined Zinc | 101 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |

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Balance Working Group for Iron and Metals

47

| Current No. | Designation of the commodity | Planning group | Unit of quant. | No. of Monopoly Trading Company | Remark |
|-------------|---|--|----------------|---------------------------------|------------------------------|
| 19 | Zn 375 metallurgical Zinc, alloy-Zinc (melted fine and metallurgical Zinc) T L S O | 102 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 20 | Zn leg 376 Zinc-alloys containing Copper, Aluminium, Lead, Manganese etc. T L S O | 11/12/18/19 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 21 | Zn P 377 remelted Zinc in blocks, hard Zinc in blocks and Zinc-powder of metallurgical provenance S O | 105 110/1 | | 2 2 | D. D. |
| 22 | Sn 380 pure Tin T L S O | 30/31 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 23 | Lk 383 metals for bearings on Tin and Lead base containing more than 10 % of Tin (bearing metal) S O | 33 110/1 | | 2 2 | D. D. |
| 24 | Sn leg 385 other Tin-alloys containing more than 50 % of Tin, alloy-Tin, Phosphor-Tin etc. T L S O | 32/38/39 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 25 | Sb 386 Antimony, not in alloys S | 70 110/1 | | 2 | D. |

K i l o g r a m s

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Balance Working Group for Iron and Metals

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| Current No. | Designation of the commodity | Planning group | Unit of quant. | No. of Monopoly Trading Company | Remark |
|-------------|--|-----------------------------|---|---------------------------------|----------------------|
| 26 | Cd 387 Cadmium and Cadmium-alloys S | 74 110/1 | K i l o g r a m s | 2 | D. |
| 27 | Co 358 Cobalt and Cobalt-alloys S | 77 110/1 | | 2 | D. |
| 28 | Ni 389 Nickel and Nickel-alloys T L S O | 33 112-7 118 110/1 | | 3 3 2 2 | D. J. D. D. |
| 29 | Hg 390 Mercury S | 81 110/1 | | 2 | D. |
| 30 | Cr 392 Chromium S | 76 110/1 | | 2 | D. |
| 31 | Mo 394 Molybdenum S | 78 110/1 | | 2 | D. |
| 32 | W 396 Tungsten S | 79 110/1 | | 2 | D. |
| 33 | Mn 397 Manganese S | 75 110/1 | | 2 | D. |
| 34 | Be 398 Beryllium S | 80 110/1 | | 2 | D. |
| 35 | Bi 399 Bismuth S | 71 110/1 | | 2 | D. |
| 36 | Silicon | 72 | | 2 | D. |
| 37 | Cerium | | | 2 | D. |
| 38 | Other non-ferrous metals | 9 | | 2 | D. |
| 39 | Wire nickelcoated, coppercoated, coated with copper alloys aluminium-coated or polished | 1069 part. | | 5 | D. |
| 40 | sheet-metal and plates coated with gold or silver | 10 | | 5 | D. |

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Balance Working Group for
Iron and Metals

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| Con. sec. No. | Designation of the commodity | Planning group | Unit of quant. | No. of Monopo- ly Trading Company | Re- mark |
|---------------------|--|-------------------|----------------------|---|--------------------------|
| | <u>POLDI-Steel</u> <u>Semifinished articles and steel-</u> <u>bars rolled and forged</u> | 1020/1024a | | | |
| | round dia. 5 - 13.5 mm | | | | |
| | triangular 6 - 19 mm | | | | |
| | square 5 - 18.5 mm | | | | |
| | hexagon 7 - 18 mm | | | | |
| | octagon 8 - 18 mm | | | | |
| | halfround 9 x 2.7 - 26 x 8 mm | | | | |
| | flat 8 - 60 mm of width | | | | |
| 1 | <u>Quality 0:</u> carbon and low-carbon tool and structural steels (all brands not mentioned in subsequent groups belong to this group) (further on quoted only as quality 0) | | Tons | Poldi Ltd. (4) | Distribution balance (D) |
| 2 | <u>Quality 1:</u> steels for ball and roller bearings: CKL, CKL 1, CKL 2, CRK 3, CRK 37, KLZ, KS 4, KS 8 (further on quoted only as quality 1) | | | | |
| 3 | <u>Quality 2:</u> physical and anticoro (stainless) steels | | | | |
| | AKM F 1 AK | | | | |
| | AKM F 3 AKM | | | | |
| | AKM F 0 AK 1 | | | | |
| | AKVN AK 1 BC | | | | |
| | AKVNP AK 1 B | | | | |
| | AKVZ AK 1 BS | | | | |
| | AKVS AK 1 B Spec. | | | | |
| | AKVB AK 1 B Extra | | | | |
| | AKV AK 1 MO | | | | |
| | AKVNF AK 1 U | | | | |
| | AKL AK 1 W | | | | |
| | AKS AK 2 | | | | |
| | AKS 2 AK 2 S | | | | |
| | AK 2 NI AK X 20 | | | | |
| | AK 3 S AK X 9 | | | | |
| | AK 4 AK X 8 | | | | |
| | AK 5 AK X 7 | | | | |
| | AK Spec. AK X 6 | | | | |
| | AK 5 M TERMAL 9 | | | | |
| | AK 7 702 D | | | | |
| | AK H 702 D SIM | | | | |
| | AK X 12 702 | | | | 25X1 |
| | AK X 12 Spec. 702 M | | | | 25X1 |
| | AK X 702 F | | | | |
| | AK XE 715 AK X Spec. MS | | | | |
| | AK X 22 AKL 1 (further on quoted only as quality 1) | | | | |

Balance Working Group for Iron and

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| Consecutive number | Designation of the commodity | group | quantity | Trading Company | Remark |
|--------------------|---|-------|----------|-----------------|--------------------------|
| 4 | <u>Quality 3:</u> high grade alloy steels KNO AKCN KNO Extra AKCF 301 AKCR HPS AKRV 212 H Extra AKR 212 AKRD Extra Spec. 2 AKVSB 212 L AKVP 212 D 2 AKVD Extra Spec. AKVD 2 425 AKM 3 0 Diamant AKTM 0 Extra KAPTOR 2002 W Spec. AKV Extra D 2002 Spec. AKV Extra DS HERKULES Spec. AKV Extra S 2002 AKV Extra D HERKULES AKV Extra CFO AKX 12 M CFE 1446 546 NI 42 0 DIAMANT D NI 38 0 Extra D NI 36 00 K NI 25 ANTOXYD 2 BI 2536 AKCM Extra AM ANTOXYD AMS AKCM AMD AKCM 1 AMK (further on only quality 3) | | tons | Poldi a.s. (4) | Distribution balance (D) |
| 5 | <u>Quality 4:</u> High-speed steels: MK Spec. Radeco E MK MKA 000 Extra 6 Radeco D MAX.Spec.55 G Maximum P MAX.Spec.30 000 Extra MAX.Spec.30 G MAX.Spec.MO MAX.Spec. Radeco MAX.Spec. H MAX.Spec.G.Ex Maximum MAX.Spec.G MAX.Spec.55 MAXIMUM G Maximum Spec.P MAX.Spec.W (further on quality 4 only) | | | | 25X1 25X1 |

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Balance Working Group for Iron

| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trading Company | Remark |
|--------------------|--|----------------|------------------|------------------------------------|--------|
| 6 | round dia. 14-29 mm | 1020/1024b | | | |
| 7 | triangular 20-43 mm | | | | |
| 8 | square 19-70 mm | | | | |
| 9 | hexagon 19-46 mm | | | | |
| 10 | octagon 19-30 mm, 32, 35, 38, 44 and 45 mm | | | | |
| | halfround 28 x 12 mm and more | | | | |
| | quality:0 | | | | |
| | quality:1 | | | | |
| | quality:2 | | | | |
| | quality:3 | | | | |
| | quality:4 | | | | |
| | round dia. 30- 60 mm | 1020/1024c | | | |
| | square 71-110 mm | | | | |
| | hexagon 47-115 mm | | | | |
| | octagon 45-115 mm | | | | |
| | leaf-spring steel from 70 x 10 mm upwards | | | | |
| | flat over 60 mm width | | | | |
| 11 | quality:0 | | | | |
| 12 | quality:1 | | | | |
| 13 | quality:2 | | | | |
| 14 | quality:3 | | | | |
| 15 | quality:4 | | | | |
| | round dia. over 60 mm | 1020/1024d | | | |
| | square over 110 mm | | | | |
| 16 | quality:0 | | | | |
| 17 | quality:1 | | | | |
| 18 | quality:2 | | | | |
| 19 | quality:3 | | | | |
| 20 | quality:4 | | | | |
| | sheet metal in all thicknesses | 1039 | | | |
| 21 | quality:0 | | | | |
| 22 | quality:1 | | | | |
| 22 | quality:2 | | | | |
| 23 | quality:3 | | | | |
| 24 | quality:4 | | | | |
| 25 | welded pipe | 1057 | | | |
| | quality:2 | | | | |
| | seamless pipe (precise and smooth) | 1051/3 | | | |
| 26 | quality:0 | | | | |
| 27 | quality:1 | | | | |
| 28 | quality:2 | | | | |
| | Die forgings and free profile forgings | | | | |

P o l d i a.s. (4)

Distribution balance (D.)

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Balance Working Group for Iron 4)

| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trading Co. | Re-mark |
|--------------------|---|----------------|------------------|--------------------------------|---------------------------|
| 29 | quality:0 | | | | |
| 30 | quality:1 | | | | |
| 31 | quality:2 | | | | |
| 32 | quality:3 | | | | |
| 33 | quality:4 | | | | |
| | drawn and polished steel 1067a (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) round dia. to 4 mm | | | | |
| 34 | quality:0 | | | | |
| 35 | quality:1 | | | | |
| 36 | quality:2 | | | | |
| 37 | quality:3 | | | | |
| 38 | quality:4 | | | | |
| | drawn and polished steel 1067b (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) round dia. over 4 mm to 60 mm | | t o n s | P o l d i a.s. (4) | Distribution balance (D.) |
| 39 | quality:0 | | | | |
| 40 | quality:1 | | | | |
| 41 | quality:2 | | | | |
| 42 | quality:3 | | | | |
| 43 | quality:4 | | | | |
| | drawn and polished steel 1067c (from drawn steel) in bars and rings incl. annealed wire (incl. heating, fusing and soldering wire) special-shaped section steel (square, hexagon, octagon, triangular, flat and other sections) | | | | |
| 44 | quality:0 | | | | |
| 45 | quality:1 | | | | |
| 46 | quality:2 | | | | |
| 47 | quality:3 | | | | |
| 48 | quality:4 | | | | |

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Balance Working Group for Iron and Metals

| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trading Company | Remark |
|--------------------|--|----------------|------------------|------------------------------------|---------------------------|
| 49 | polished and scaled steel (from black-rolled steel) round dia. from 4 mm to 60 mm quality:0 | 1067d | tons | P o l d i a.s. (4) | Distribution balance (D.) |
| 50 | quality:1 | | | | |
| 51 | quality:2 | | | | |
| 52 | quality:3 | | | | |
| 53 | quality:4 | | | | |
| 54 | polished and scaled steel (from black-rolled steel) round dia. over 60 mm quality:0 | 1067e | | | |
| 55 | quality:1 | | | | |
| 56 | quality:2 | | | | |
| 57 | quality:3 | | | | |
| 58 | quality:4 | | | | |
| 59 | polished and scaled steel (from black-rolled steel) special-shaped section quality:0 | 1067f | | | |
| 60 | quality:1 | | | | |
| 61 | quality:2 | | | | |
| 62 | quality:3 | | | | |
| 63 | quality:4 | | | | |
| 64 | hard drawn steel in reels (spring, piano, bandage and AK-wire) to 1 mm quality:0 | 1069a | | | |
| 65 | quality:2 | | | | |
| 66 | quality:3 | | | | |
| 67 | hard drawn steel in reels (spring, piano, bandage and AK-wire) over 1 mm to 3.5 mm quality:0 | 1069b | | | |
| 68 | quality:2 | | | | |
| 69 | quality:3 | | | | |
| 70 | hard drawn steel in reels (spring, piano, bandage and AK-wire) over 3.5 mm quality:0 | 1069c | | | |
| 71 | quality:2 | | | | |
| 72 | quality:3 | | | | |

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Balance Working Group for Iron and Metals

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| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trading Company | Remark |
|--------------------|---|----------------|------------------|------------------------------------|-------------------------|
| 73 74 | drawn steel for turbine paddles quality:0 quality:2 | 1067g | | | |
| 75 76 77 | conical steel for knife-blades quality:0 quality:2 quality:3 | 1024e | | (4) | |
| 78 79 80 | cold-rolled strip sheet steel quality:0 quality:2 quality:3 | 1042 | t o n s | P o l d i | |
| 81 82 83 | cast steel quality:0 quality:2 quality:3 | 1085 | | a.s. | |
| | | | | | Distribut. Balance (D.) |

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25X1Balance Working Group of
the Heavy Machinery BuildDirectorate of the
Machinery Building

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| Conse- cutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trad.Co. | Re- mark |
|----------------------------|---|-------------------|---------------------|-----------------------------------|-------------|
| 1 | Steel bridges | 12000 | tons | 5 | z |
| 2 | Heavy ground steel con- structions and industrial structures | 12001 | tons | 5 | z |
| 3 | Other steel structures | 120 | tons | 5 | z |
| 4 | Steel boilers for cen- tral heating | 12106 | t steam/hour | 5 | j |
| 5 | Steam boilers producing more than 20 tons steam per hour | 1210 part " | | 5 | j |
| 6 | Other boilers, tanks and pipelines | 121 | Kcs | 5+4 | d |
| 7 | Cranes with capacity over 5 tons | 12200 | pcs | 5 | j |
| 8 | Hoists | 1221 | pcs | 5 | z |
| 9 | Carbonizing and ashes removing devices | 12224 | pcs | 5 | z |
| 10 | Other hoists, cranes and conveyors | 122 | Kcs | 5 | d |
| 11 | Dipper dredgers with bucket capacity 0.5 cub.m. and more | 12301 | pcs part | 5 | j |
| 12 | Other excavators | 123 | Kcs | 5 | j |
| 13 | Locomotives | 124 | pcs | 5 | j |
| 14 | Freight-cars | 1250 | pcs | 5 | j |
| 15 | Passenger-coaches | 1251 | pcs | 5 | j |
| 16 | Railroad motor cars | 1252 | pcs | 5 | j |
| 17 | Tram-cars | 12530 | pcs | 5 | j |
| 18 | Tram-trailers | 12531 | pcs | 5 | j |
| 19 | Tenders | 1254 | pcs | 5 | j |
| 20 | Cars for field and industrial railroads | 1255 | Kcs | 5 | d |
| 21 | Ships | 126 | pcs | 5 | z |
| 22 | Mining machines (coal- cutters) | 12700 | pcs | 5 | j |
| 23 | Briquetting presses | 12708 | pcs | 5 | j |
| 24 | Equipment for steel rolling mills | 12711 | tons | 5 | j |
| 25 | Stationary fuel gene- rators over dia. 2 m | 12715 | pcs | 5 | j |
| 26 | Other equipment of mines ironworks, rolling mills foundries and blast furnaces | 127 | Kcs | 5+4 | d |
| 27 | Pneumatical devices | 128 | Kcs | 5+4 | d |
| 28 | Steam turbines with output over 5000 kW | 12900 part | kW/pcs | 5 | j |
| 29 | Diesel engines over 5 HP output | 12910 | | 5 | 25X1 j |
| 30 | and compressors | | | 5+4 | 25X1 d |

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| Conse- cutive number | Designation of the commodity | Planning group | Unit of quanti- ty | Number of Monopoly Trad.Co. | Re- mark |
|----------------------------|--|-------------------|--------------------------|-----------------------------------|-------------|
| 31 | Water turbines High pressure power pumps over 25 kw and over 25 atmospheres pressure | 13300 | kW/pcs | 5 | z |
| 32 | | 13011 | kW/pcs | 5 | j |

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Balance Working Group of Vehicles and Aircraft

| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trading Company | Remark |
|--------------------|--|--|------------------|------------------------------------|--------|
| 27 | CZ 150 (motorcycle) | 16403 | pcs | 5 | D. |
| 28 | Jawa 250 ("-) | 16404 | pcs | 5 | D.J. |
| 29 | Ogar 350 ("-) | 16403 | pcs | 5 | D. |
| 30 | Spare-parts and extra-equipment for motorcycles | 1642 | tons | 5 | J. |
| 31 | groups balanced together from overgroup 164 | 1641 1643 1649 | Kcs | 5 | D. |
| 32 | kite-shaped gliders | 1650 | pcs | 5 | Z. |
| 33 | kite-shaped airplanes | 1652 | pcs | 5 | Z. |
| 34 | remaining groups balanced together from overgroup 165 | 1651 1653 1656 1657 1658 1659 | Kcs | 5 and 4 | D. |
| 35 | piston engines | 1660 | pcs | 5 | Z. |
| 36 | groups balanced together from overgroup 166 | 1661 1662 1663 1669 | Kcs | 5 and 4 | D. |
| 37 | injection pumps | 1670 | pcs | 5 | J. |
| 38 | injection nozzles | 1671 | pcs | 5 | J. |
| 39 | groups balanced together from overgroup 167 | 1672 1673 1678 1679 | Kcs | 5 and 4 | J. |
| 40 | bicycles | 1680 | pcs | 5 | J. |
| 41 | groups balanced together from overgroup 168 | 1681 1682 1683 1684 1685 1686 1687 1689 | Kcs | 5 | D. |
| 42 | other parts and equipment of bicycles | 1688 | t | 5 | D. |
| 43 | dynamos | 19700 | pcs | 5 | J. |
| 44 | starters | 19701 | pcs | 5 | J. |
| 45 | dynamos for bicycles | 19702 | pcs | 5 | Z. |
| 46 | undergroups together balanced from group 1970 | 19703 19708 19709 | Kcs | 5 and 4 | D. |
| 47 | ignition | 1971 | Kcs | 5 | D. |
| 48 | equipment | 1972 | Kcs | 5 | D. |
| 49 | lighting of motor-cars, airplanes and bicycles and instrument boards | | | | |
| 50 | lead storage batteries | | | 5 | D. |
| 51 | alkaline storage batteries | | | 5 | D. |

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Balance Working Group
of the Light Metallur-
gical Industry

Central Director
Vak Works of the Light Me-
tallurgical Industry

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| Conse- cutive number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Company | Re- mark |
|----------------------------|--|-------------------|---------------------|------------------------------------|-------------|
| 1 | Tools for woodworking machines | 1459 | kg | 5 + 4 | d |
| 2 | Fodder-cutters | 1518 | tons | 5 + 4 | d |
| 3 | Tractor ploughing devices | 15501 | pcs | 5 | j |
| 4 | Tractor sowing mach. | 15513 | pcs | 5 | j |
| 5 | Tractor spreaders of stable manure | 15521 | pcs | 5 | j |
| 6 | Tractor spreaders of fertilizers | 15525 | pcs | 5 | j |
| 7 | Grass mowing machines | 15530 | pcs | 5 | j |
| 8 | Grain reapers | 15531 | pcs | 5 | j |
| 9 | Self-binding harvesters | 15532 | pcs | 5 | j |
| 10 | Potato-diggers | 15535 | pcs | 5 | j |
| 11 | Power threshers | 15540 | pcs | 5 | j |
| 12 | Boilers for fodder and potatoes | 15555 | pcs | 5 | j |
| 13 | Boiler-batteries | 15556 | pcs | 5 | j |
| 14 | Melking devices | 15580 | pcs | 5 | j |
| 15 | Gutters for distri- bution of fodder and manure | 15589 | tons | 5 | j |
| 16 | Other agricultural (farm) implements | 155 | Kcs | 5 + 4 | d |
| 17 | Farm-waggon on pneu- matical tyres | 15600 | pcs | 5 | z |
| 18 | Farm-carts. Other communal devices and purifying devices | 1560/61 | Kcs | 5 | d |
| 19 | Fire-engines, fire- ladders and fire-hose reels | 1562/63 | Kcs | 5 | z |
| 20 | Drum-washers | 15700 | pcs | 5 + 4 | z |
| 21 | Machinery for laundries and ironing shops | 1570 | Kcs | 5 | d |
| 22 | Household washers | 1571 | Kcs | 5 | d |
| 23 | Machinery for restaurants (inns) and large kitchens | 1572 | Kcs | 5 + 4 | z |
| 24 | Mincers and other butchery devices | 1573 | Kcs | 5 | z |

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| C. no. | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Company | Remark |
|--------|---|----------------|------------------|------------------------------|--------|
| 25 | Machinery and equipment for bakeries | 1574 | Kcs | 5 | z |
| 26 | Machines for doughware | 1575 | pcs | 5 | d |
| 27 | Machinery and equipment for chocolate factories and for candy-production | 1576/77 | Kcs | 5+4 | d |
| 28 | Cooling equipment to 20,000 cal. for trade | 1578 | Kcs | 5+4 | d |
| 29 | Household refrigerators | 15785 | pcs | 5 | z |
| 30 | Small fittings | 1580 | tons | 5+4 | j |
| 31 | Fittings for compressed gases and cooling devices | 1582 | tons | 5 | d |
| 32 | Fire-hose and other fittings | 1583 | tons | 5 | d |
| 33 | Autogenous torches | 1584 | Kcs | 5 | d |
| 34 | Commercial spareparts for farm machinery | 1704 | tons | 5 | d |
| 35 | Mounting for building ind. | 1705 | tons | 5 | d |
| 36 | Other mounting, pressed and punched articles | 1707 | tons | 5 | d |
| 37 | Spanners and screw-drivers | 17100 | tons | 5 | d |
| 38 | Vices and jigs | 17105 | tons | 5 | d |
| 39 | Tongs, pipe-tongs etc. | 17107 | tons | 5 | d |
| 40 | Other craftsmen's and commercial tools, gauges and requisites | 1710/11/12 | tons | 5+4+6 | d |
| 41 | Other implements and requisites for farmers | 1715 | tons | 5+20 | d |
| 42 | Knives, forks and spoons | 17160 | tons | 5+6 | d |
| 43 | Razor-blades | 17166 | tons | 5 | d |
| 44 | Lubricating devices | 1717 | tons | 5+6 | z |
| 45 | Other cutlery | 1716 | tons | 5 | d |
| 46 | Spray guns | 1718 | tons | 5+6 | d |
| 47 | Perforated metal-sheets | 1720 | tons | 5 | d |
| 48 | Hand carts | 1725 | tons | 5 | d |
| 49 | Sheet-metal and pipe radiators | 17236 | tons | 5 | j |
| 50 | Windows, portals, light sheet-metal and steel structures and other constructional parts | 1722/23 | Kcs | 5+4 | d |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trading Company | Re-mark |
|--------|---|----------------|------------------|-----------------------------|---------|
| 51 | Drums | 17240 | tons | 5 | j |
| 52 | Other coarse sheet-metal containers | 1724 | tons | 5+4 | d |
| 53 | Cans for meat, fish, milk, dairy products, fruit and vegetable | 17250 | tons | 5 | j |
| 54 | Other fine sheet-metal containers | 1725 | tons | 5 | d |
| 55 | Fire-extinguishers | 1726 | tons | 5 | d |
| 56 | Zinc-coated, tin-coated, lacquered and otherwise refined sheet-metal articles | 1727 | tons | 5+6 | d |
| 57 | Stove-pipe and fitting(elbows) | 1728 | tons | 5 | d |
| 58 | Wire-ropes, strands and wire-tyre-cords | 1730 | tons | 5 | z |
| 59 | Elastic cushions, spring-mat-trasses and tile-clams | 1731 | tons | 5 | d |
| 60 | Chains | 1732 | tons | 5+6 | d |
| 61 | Elastic shafts, bowdens and elastic hoses | 1735 | tons | 5 | d |
| 62 | Foundry-requisites | 1736 | tons | 5 | d |
| 63 | Other wire articles | 1739 | tons | 5+6 | d |
| 64 | Stoves for solid fuels | 1740 | tons | 5 | d |
| 65 | Kitchen-ranges for solid fuels | 1741 | tons | 5 | d |
| 66 | Boiling kettles | 17420 | tons | 5 | j |
| 67 | Other equipment for large kitchens | 1742 | tons | 5+4 | z |
| 68 | Gas-appliances | 1743 | tons | 5 | z |
| 69 | Cookers for liquid and gas-developing fuels | 1744/45 | tons | 5 | d |
| 70 | Metal-furniture | 1750 | tons | 11 | d |
| 71 | Perambulators | 1753 | Kcs | 5+6 | d |
| 72 | Other articles of the internal room equipment etc. and similar products, metal-coating to order | 175 | Kcs | 5+6 | d |
| 73 | Enamelled sheet-metal kitchen utensils | 17600 | tons | 5 | j |
| 74 | Enamelled sheet-metal bath-tubs | 17601 | tons | 5 | j |
| 75 | Sheet-metal goods and other enamelled articles | 1700 | tons | 5 | d |
| 76 | Table scales | 17650 | pcs | 5 | d |
| 77 | Other utensils and requisites for household and kitchen | 176 | Kcs | 5+6 | d |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Company | Remark |
|--------|--|----------------|------------------|------------------------------|--------|
| 78 | Iron and metal building mounting incl. locks | 1770 | tons | 5 | j |
| 79 | Furniture mounting and locks | 1771 | tons | 5+6 | d |
| 80 | Motor-car mounting | 1772 | tons | 5 | z |
| 81 | Railroad car mounting and special mounting | 1773/4 | tons | 5 | d |
| 82 | Other mounting and locks | 177 | Kcs | 5+6 | d |
| 83 | Crown and tear-off stoppers | 17840/41 | tons | 11 | d |
| 84 | Aluminium, lead and tin collapsible tubes | 17844/5/6 | tons | 5 | d |
| 85 | Other office appliances, sporting requisites and small metal articles | 178 | Kcs | 5+6 | d |
| 86 | Hand-sewing needles | 17910 | tons | 6 | j |
| 87 | Machine-sewing needles | 17911 | tons | 6 | j |
| 88 | Textile, hosiery and cotton needles | 17912 | tons | 5 | j |
| 89 | Textile knitting needles | 17913 | tons | 5 | j |
| 90 | Textile awls (text.hroty) | 17914 | tons | 5+15 | j |
| 91 | Gramophone and glass-engraving needles | 17915 | tons | 19 | j |
| 92 | Other needles, metal fancy goods, jewellery, articles from rare metals (precious metals) and products of gem-cutting workshops | 179 | Kcs | 5,4,10,6 | d |
| 93 | Switches and push-buttons | 1870 | Kcs | 5 | j |
| 94 | Small plugs | 1871 | Kcs | 5 | j |
| 95 | Plug-fuses to 100 A | 1873 | Kcs | 5 | j |
| 96 | Other installation, wiring and connecting material | 187 | Kcs | 5 | d |
| 97 | Electric cookers | 18810 | pcs | 5 | z |
| 98 | Other electrical appliances for household, trade and farms | 189 | Kcs | 5 | d |
| 99 | Safety (mine, coalpit) lamps | 19685 | pcs | 5 | j |
| 100 | Other electrical lighting devices | 196 | Kcs | d | |
| 101 | Galvanic (primary) cells and dry batteries (cells) | 193 | Kcs | 5 | d |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trading Company | Re-mark |
|--------|--|----------------|------------------|-----------------------------|---------|
| 53 | Glycol - mono -buthylether (buthylglycol) | 050320 | kg | 7 | d |
| 54 | Glycol - mono - propyl-ether (propylglycol) | 050321 | kg | 7 | d |
| 55 | Ethylene glycol (glycol) | 050322 | kg | 7 | d |
| 56 | Propylene glycol, butylene glycol | 050323 | kg | 7 | d |
| 57 | Diethylene glycol, dipropylene glycol | 050325 | kg | 7 | d |
| 58 | Glycol acetates | 050326 | kg | 7 | d |
| 59 | Ether and ester derivatives of polyvalent alcohols not quoted here (Carbitol and others) | 050329 | kg | 7 | d |
| 60 | Methyl-formate | 050400 | kg | 7 | d |
| 61 | Ethyl-formate | 050401 | kg | 7 | d |
| 62 | Methyl-acetate | 050402 | kg | 7 | d |
| 63 | Ethyl-acetate | 050403 | kg | 7 | d |
| 64 | Esters of propionic and butyric acid | 050404 | kg | 7 | d |
| 65 | Acetates - mixture of esters provening from wood-distillation & others | 050409 | kg | 7 | d |
| 66 | Amyl-formate | 050410 | kg | 7 | d |
| 67 | Propyl-acetate | 050411 | kg | 7 | d |
| 68 | Butyl-acetate (n-butyl-acetate, butanolacetate) | 050412 | kg | 7 | d |
| 69 | Isobutyl-acetate | 050413 | kg | 7 | d |
| 70 | Amyl-acetate | 050414 | kg | 7 | d |
| 71 | Cyklohexanol-acetate and Methylcyklohexanol-acetate | 050421 | kg | 7 | d |
| 72 | Cyklohexanol-formate and Methylcyklohexanol-formate | 050420 | kg | 7 | d |
| 73 | Methyl-lactate | 050422 | kg | 7 | d |
| 74 | Ethyl-lactate | 050423 | kg | 7 | d |
| 75 | Esters of lactic acid (others) | 050424 | kg | 7 | d |
| 76 | Esters of acryl acid | 050426 | kg | 7 | d |
| 77 | Ethylene chlorhydrin, dichlorhydrin, epichlorhydrin | 050428 | kg | 7 | d |

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| C. No. | Designation of the commodity | Planning group | Unit or quantity | Number of M. Trading Company | Re-mark |
|--------|---|----------------|---------------------------|------------------------------|---------|
| 78 | Acetone | 050500 | kg | 7 | d |
| 79 | Acetone oils | 050501 | kg | 7 | d |
| 80 | Cyklopentanon, ketols, ketone-mixtures and other ketones | 050502 | kg | 7 | d |
| 81 | Ethylether (Ether-sulphite) | 050600 | kg | 7 | d |
| 82 | Propylether | 050601 | kg | 7 | d |
| 83 | Butylether | 050602 | kg | 7 | d |
| 84 | Acetals and methylals | 050609 | kg | 7 | d |
| 85 | Turpentine oil (turpentine) | 050720 | kg | 7 | d |
| 86 | Pine oil | 050721 | kg | 7 | d |
| 87 | Oils (by-products) from the production of camphor (dipentene and others) | 050722 | kg | 7 | d |
| 88 | Turpentine oils modified | 050723 | kg | 7 | d |
| 89 | Other turpentine solvents (terpene) | 050729 | kg | 7 | d |
| 90 | Concentrated acetic acid (synthetic) | 052001 | kg | 7 | z |
| 91 | Citric acid | 052110 | kg | 7 | z |
| 92 | Formaldehyde 100% | 05220 | kg | 7 | j |
| 93 | Urea | 052340 | kg | 7 | d |
| 94 | Hexamethylene tetramin (urotropic) | 052390 | kg | 7 | z |
| 95 | Pure benzoic acid | 053300 | kg | 7 | z |
| 96 | Anhydride of phtalic acid | 053340 | kg | 7 | z |
| 97 | Fural (furfural) | 053400 | kg | 7 | d |
| 98 | Coaltar dyes | 054 | kg | 7, 14, 15, 16 | d |
| 99 | Active (adsorbent) carbon type Carborafin | 05531 | kg | 7 | z |
| 100 | Active carbon black | 05540 | kg | 7, 16 | z |
| 101 | Semiactive carbon black | 05541 | kg | 7, 16 | z |
| 102 | Inactive carbon black | 05542 | kg | 7, 16 | z |
| | Tetraethyl lead | 055940 | | | |
| | Other anti-knock compounds | 055945 | see balance W.G. U.R.M.O. | | |
| | Para-flow (for mineral oils) | 055946 | | | |
| 103 | Other products of heavy organic chemistry | 051 - 055 | Kcs | | d |
| 104 | Pure chemicals for laboratory and analytical purposes in original packing | 056 | Kcs | | d |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | No. of Mono-poly Trading Co. | Re-mark |
|--------|--|----------------|------------------|------------------------------|---------|
| 105 | Pharmaceutical products except for springs | 057 | Kcs | | d |
| | Engine fuels, mineral oils and other products from petroleum | 058 | | | |
| | Lubricants, industrial and technical oils and fats | 059 | | | |
| | Oils and fats for technical purposes | 060 | | | |
| 106 | Polyamides | 061014 | kg | 7 | j |
| 107 | Polyvinylchloride | 061022 | kg | 7 | j |
| 108 | Nitrocellulose | 061050 | ckg | 7 | z |
| 109 | Medicinal resins | 0611 | kg | 7 | d |
| 110 | Phenolformaldehyde pressing powders | 061200 | kg | 7,16 | z |
| 111 | Phenolkresolformaldehyde pressing powders | 061202 | kg | 7,16 | z |
| 112 | Carbamine pressing powders | 061204 | kg | 7,16 | z |
| 113 | Pressing powders on another base | 061209 | kg | 7,16 | z |
| | Gramophone records pressing masses | 06122 | | | |
| 114 | Semifinished products from noble resins (casting resins) | 06130 | kg | 7 | z |
| 115 | Synthetic leather | 06140 | sq.m. | 16 | z |
| 116 | Viscose yarn (fleece) | 06150 | kg | 7 | j |
| 117 | Rayon (Viscose synthetic silk) | 06151 | kg | 7 | j |
| 118 | Cupra-ammonium silk | 06152 | kg | 7 | j |
| 119 | Other synthetic fibres | 06153-9 | kg | 7 | d |
| 120 | Transparent viscose membranes (celophane) | 06161 | Kg | 7 | z |
| | Transparent acetyl-cellulose membranes | 06160 | | | |
| | Gelatin foils | 061831 | | | |
| 121 | Other plastics | 061 | Kcs | | d |
| 122 | Chinese white (zinc oxide) | 062000 | kg | 7 | z |
| 123 | Titanium white (titanium oxide) | 062002 | kg | 7 | j |
| 124 | Lithopon 30% | 062006 | kg | 7 | d |
| 125 | Ferric paints (oxides) | | | | |
| | black, red and pure yellow | 06204 | kg | 7 | d |
| 126 | Bronzes (paints) | 06206 | kg | 7 | z |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trading Co. | Re-mark |
|--------|---|----------------|---|-------------------------|---------|
| 127 | Other paints and lacquers | 062 and 063 | Kcs | 7 | d |
| 128 | Explosives, detonators and pyrotechnical products | 064 | Kcs | 5 | d |
| | Crude high-temperature tar | 06500 | | | |
| | Crude low-temperature tar | 06501 | | | |
| | Crude benzene (benzol) | 06502 | | | |
| | Pure benzene (benzol) | 065101 | | | |
| | Engine benzene (benzol) | 065102 | | | |
| | Solvent benzol I and II (solventnaphta) | 065104 | see B.W.G of the Central Distributing Agency for Fuel | | |
| | Heavy benzol | 065106 | | | |
| | Toluene | 06511 | | | |
| | Xylene | 06512 | | | |
| 129 | Cumarone resin | 06515 | kg | 7 | d |
| | Coaltar oils from the distillation of high-temperature and low-temperature coaltars | 0652 | see B.W.G. of C.D.A.f.F. | | |
| 130 | Phenols | 06530 | kg | 7 | j |
| 131 | Kresols | 06531 | kg | 7 | d |
| 132 | Phenol-kresol mixtures | 06532 | kg | 7 | d |
| 133 | Xylenols | 06533 | kg | 7 | d |
| 134 | Naphtalene | 06541 | kg | 7 | d |
| | Pitch | 0655 | | | |
| | Distilled or adapted coaltars | 0656 | see B.W.G. of C.D.A.f.F. | | |
| 135 | Special tarboards | 06574 | sq.m. | 14 | z |
| 136 | Floor-coverings | 06576 | sq.m. | 14 | z |
| 137 | Other roof and insulating tarboards | 0657 | sq.m. | 14 | z |
| | Road tar and asphalt masses | 0658 | see B.W.G. of C.A.f.F. | | |
| 138 | Other products from the distillation of benzene and tar-coal | 065 | Kcs | | d |
| 139 | Auxiliary preparations for civil engineering | 066 | Kcs | | d |
| 140 | Auxiliary preparations for agriculture | 067 | Kcs | | d |
| 141 | Bone-glue | 068000 | kg | 7 | z |
| 142 | Hide-glue | 068002 | kg | 7 | z |
| 143 | Chromium-glue | 068003 | kg | 7 | z |

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| C. No. | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Co. | Re-mark |
|--------|---|----------------|-------------------------|--------------------------|---------|
| 144 | Gelatine | 06802 | kg | 7 | z |
| 145 | Utilization of bones, glue-hides, blood and other animal wastes | 068 | Kcs | 7,20 | d |
| 146 | Casein-glue | 069120 | kg | 7 | z |
| 147 | Synthetic adhesives and adhesives made from urea | 069180 | kg | 7 | z |
| 148 | Dextrin and other technical adhesives | 069 | Kcs | 7,20(dextra) d | |
| | Pencils | 0700 | | | |
| | Blacklead (for crayons) | 0701 | | | |
| | Chalks | 0702 | see woodworking B.G. | | |
| | Office requisites of chemical provenance | 0703 | | | |
| | Phototype paper | 0705 | | | |
| 149 | Photographic plates | 07100 | sq.m. | 7 | z |
| 150 | Ordinary flat photographic films | 07101 | sq.m. | 7 | z |
| 151 | Photographic X-ray films | 07102 | sq.m. | 7 | j |
| 152 | Photographic roll-films, movie-films and 8mm & 16mm films | 07104-5 | see B.W.G. of Min.of | | Inf. |
| 153 | Photographic papers | 07107 | sq.m. | 7 | z |
| 154 | Photographic requisites | 0711 | kg | 7 | d |
| 155 | Auxiliary preparations for shoemakers, household, food-industry etc. | 072 | Kcs | | |
| 156 | Wax raw materials | 074 | Kcs | 7,20 | d |
| | Cosmetic and perfumery products | 0750, 52, 53 | see B.W.G. of Food-Ind. | | |
| 157 | Natural tans | 07650 | | | |
| | | 076539 | kg | 7,16 | z |
| 158 | Synthetic tans | 07655 | 07655 | 7,16 | z |
| 159 | Other auxiliary preparations for tanning, leathergoods and textile industry | 076 | Kcs | 5,15,16 | d |
| 160 | Graphite (carbon) electrodes | 0772 | kg | 5,7 | z |
| 161 | Other auxiliary preparations for the metallurgical ind. | 077 | Kcs | 7 | d |
| 162 | Asbestos and asbestos-rubber articles | 078 | Kcs | 8 | d |
| 163 | Unproductive (not manufacturing) branches and services of the chemical industry | 079 | Kcs | -- | d |

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| Consecutive number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|--------------------|--|----------------|------------------|---------------------|---------|
| 164 | Chromium ores | 01453 | tons | 7 | d |
| 165 | Minerals for the production of titanium (ilmenite) | 01463 | tons | 7 | d |
| 166 | Pyrites | 01480 | tons | 7 | d |
| 167 | Sulphur | 0175 | tons | 7 | d |
| 168 | Raw phosphates | 20598 | tons | 7 | d |
| 169 | Monasite sand | 20599 | tons | 7 | d |
| 170 | Crude natural resins and balms | 550 | tons | 7 | d |
| 171 | Other saps (latex) | 554 | tons | 7 | d |
| 172 | Crude vegetable waxes | 556 | tons | 7 | d |
| 173 | Other crude natural saps | 559 | tons | 7 | d |

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Ceramic Balance Work

Directorate of the
Czech Ceramic Works

Prague II., Václavské nám. 56

| Consec. No. | Designation of the commodity | Planning group | Unit of quantity | Number of Monopoly Trad.Co. | Re- mark |
|----------------|---|-------------------|---------------------|-----------------------------------|-------------|
| 1 | High-grade cement | 20000 | tons | 8 | j |
| 2 | Portland cement | 20001 | tons | 8 | j |
| 3 | Ferro-Portland cement | 20002 | tons | 8 | j |
| 4 | Blast-furnace cement | 20004 | tons | 8 | j |
| 5 | Cement pipe | 20100 | Kcs | 8 | d |
| 6 | Pipe from reinforced concrete "Vianini" | 201001 | Kcs | 8 | z |
| 7 | Other pipe from reinforced concrete | 201002 | Kcs | 8 | j |
| 8 | Members for mounted constructions (parts) | 20106 | Kcs | 8 | z |
| 9 | Unbaked bricks and fittings | 2012 | 1000 units | 8 | z |
| 10 | Wood-cement products | 2013 | sq.m./25 cm | 8 | z |
| 11 | Asbestos-cement roofing | 20140 | sq.m./0.48 cm | 8 | j |
| 12 | Large asbestos-cement plates | 20141 | " " | 8 | d |
| 13 | Corrugated asbestos-cement plates | 20142 | " " | 8 | j |
| 14 | Asbestos-cement sewerage hub-pipe | 20146 | " " | 8 | j |
| 15 | Asbestos-cement pressure water-transmitting pipe and fittings | 20145-7 | " " | 8 | j |
| 16 | Xylolith | 2015 | sq.m. | 8 | d |
| 17 | Terazzo-floors and floor tiles | 2016 | sq.m. | 8 | d |
| 18 | Products from terazzo and other artificial stone | 2017 | Kcs | 8 | d |
| 19 | Artificial plasters and plasters from artificial stone | 2018 | tons | 8 | d |
| 20 | Other cement products | 201 | Kcs | 8 | d |
| 21 | Bricks and chimney-bricks | 2020-2 | 1000 units | 8 | j |
| 22 | Roof-tiles | 2023-4 | 1000 pcs | 8 | j |
| 23 | Drainage-tubes(tiles) | 2025 | 1000 pcs | 8 | z |
| 24 | Floor-tiles and wall-tiles | 2026 | sq.m. | 8 | d |
| 25 | Ceiling-tiles | 2027 | sq.m. | 8 | d |
| 26 | Other brickworks products | 2029 | tons | 8 | d |
| 27 | Quarried stone | 20300 | tons | 8 | d |
| 28 | Gravel and ordinary crushed stone | 20302-4 | tons | 8 | j |
| 29 | Granulated crushed stone | 20305 | tons | 8 | j |
| 30 | Paving stone (large and small cubes) | 203060 | tons | 8 | j |
| 31 | Mosaik, quarried border-stone and road-curb-stones | 203061 | tons | 8 | d |
| 32 | Blocks, stairs, side-walk curb and mile-stones | | | | |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | No. of M. Trad. Co. | Remark |
|-------------------|---|-------------------|---------------------|------------------------|--------|
| 33 | Tomb-stones and monuments | 20315 | cub.m. | 8 | d |
| 34 | Cut plates | 20316 | sq.m. | 8 | d |
| 35 | Appliances from natural stone (incl. whetstones and millstones) | 203170 | Kcs | 8 | d |
| 36 | Decorative articles from natural stone | 203171 | Kcs | 8 | d |
| 37 | Other stonemason's products | 203 | Kcs | 8 | d |
| 38 | Saturation limestone in pieces (for clarifying sugar-solutions) | 20402 | tons | 8 | j |
| 39 | Limestone for other purposes incl. gravel and crushed stone) | 20403-6 | tons | 8 | j |
| 40 | Microground limestone | 20407 | tons | 8 | j |
| 41 | All quicklime | 2041 | tons | 8 | j |
| 42 | Building sand | 2050 | cub.m. | 8 | d |
| 43 | Mould sand | 20510 | tons | 8 | j |

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Balance Working Group of Ceramics - Continued

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Co. | Re- mark |
|-------------------|---|-------------------|---------------------|-----------------------------|-------------|
| 44 | Glass sand for melting | 205150 | tons | 8 | j |
| 45 | Grinding sand | 205151 | tons | 8 | d |
| 46 | Ceramic float kaolin | 20525 | tons | 8 | j |
| 47 | Float kaolin for paper industry | 20525 | tons | 8 | j |
| 48 | Other float kaolin | 20521,2,6,8 | tons | 8 | j |
| 49 | Loams for porous articles | 20530 | tons | 8 | j |
| 50 | Binding loams | 20531 | tons | 8 | j |
| 51 | Fire-resistant loams | 20532 | tons | 8 | j |
| 52 | Color burning loams | 20533 | tons | 8 | j |
| 53 | Burned loams | 205340 | tons | 8 | d |
| 54 | Baked clay from Central Bohemia (lupky palene) | 2053410 | tons | 8 | j |
| 55 | Baked clay from Moravian deposits (lupky) | 2053411 | tons | 8 | j |
| 56 | Baked clay from Western Bohemia | 2053412 | tons | 8 | j |
| 57 | Paint-clays and earthen paints | 20535 | tons | 8 | d |
| 58 | Other loams | 20539 | tons | 8 | d |
| 59 | Asbestos | 20580 | tons | 8 | z |
| 60 | Chalk | 20581 | tons | 8 | d |
| 61y | Talc | 20582 | tons | 8 | z |
| 62 | Pumice | 20583 | tons | 8 | d |
| 63 | Natural alundum | 20584 | tons | 8 | d |
| 64 | Apatite | 20591 | tons | 8 | j |
| 65 | Quartz | 20592 | tons | 8 | d |
| 66 | Amorphous orthoclas (kremenec) | 205930 | tons | 8 | d |
| 67 | Crystalline orthoclas | 205931 | tons | 8 | d |
| 68 | Silex stones | 205932 | tons | 8 | d |
| 69 | Flint | 205933 | tons | 8 | d |
| 70 | Mica | 20594 | tons | 5 | d |
| 71 | Raw magnesite | 205950 | tons | 9 | d |
| 72 | Caustic magnesite | 205951 | tons | 9 | d |
| 73 | Dolomite | 205955-6 | tons | 8 | d |
| 74 | Gypsum | 205961 | tons | 8 | j |
| 75 | Molding gypsum | 205962 | tons | 8 | d |
| 76 | Stucco gypsum | 205963 | tons | 8 | d |
| 77 | Medical gypsum | 205964 | tons | 8 | d |
| 78 | White (alabaster) gypsum | 205965 | tons | 8 | d |
| 79 | Silica clay (kremelina) | 20597 | tons | 8 | d |
| 80 | Other non-metallic minerals | 20599 | tons | 8 | d |
| 81 | Other ceramic raw-materials | 205 | tons | 8 | d |
| 82 | Restaurant porcelain plates not decorated, deep | 2056 | | 8 | j |
| 83 | Porcelain dishes with rated | | | | |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trad.Co. | Re- mark |
|-------------------|---|-------------------|---------------------|--------------------------|-------------|
| 84 | Porcelain cups not deco- rated, contents to 0.25 l | 206002 | kg | 8 | j |
| 85 | Other not decorated porcelain articles | 206003 | kg | 8 | j |
| 86 | Porcelain plates, deap, thin-walled, decorated | 206020 | kg | 8 | z |
| 87 | Porcelain cups, decorated over 0.25 l | 206021 | kg | 8 | z |
| 88 | China clay dining sets decorated | 206022 | kg | 8 | z |
| 89 | Coffee and tea porcelain sets, decorated | 206023 | kg | 8 | z |

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Ceramic Balance Group cont

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trad.Co. | Re- mark |
|-------------------|---|-------------------|---------------------|--------------------------|-------------|
| 90 | Other decorated China ware | 20624-6 | kg | 8 | z |
| 91 | Low-tension porcelain insula- tors | 206100 | kg | 8 | j |
| 92 | High tension porcelain insu- lators to 35 kV | 206101 | kg | 8 | j |
| 93 | Porcelain insulators for very high tensions over 35 kV | 206102 | kg | 8 | j |
| 94 | Textile porcelain | 206110 | kg | 8 | j |
| 95 | Pharmaceutical and cosmetic porcelain | 206112 | kg | 8 | j |
| 96 | Laboratory porcelain | 206111 | kg | 8 | j |
| 97 | Other technical porcelain and pottery | 206119 | kg | 8 | j |
| 98 | Steatite insulators for low tension | 206120 | kg | 8 | j |
| 99 | Steatite insulators for high tension | 206121 | kg | 8 | j |
| 100 | Other steatite products | 206129 | kg | 8 | j |
| 101 | Pyrostat | 20616 | kg | 8 | j |
| 102 | Other special masses | 20619 | kg | 8 | j |
| 103 | Wash-basins | 20621 | kg/pcs | 8 | j |
| 104 | W.C.-basins | 20622 | kg/pcs | 8 | j |
| 105 | Other products of sanitary ceramics | 20629 | kg/pcs | 8 | j |
| 106 | Wall-tiles and special-shaped tiled from porous porcelain | 20630 | sq.m | 8 | j |
| 107 | Glazed wall-tiles and spe- cial shaped tiles | 20631 | sq.m. | 8 | j |
| 108 | Porcelain wall-tiles and special-shaped tiles | 20632 | sq.m. | 8 | j |
| 109 | Low-grade porcelain (faience) tiles (floor-tiles) | 20635 | sq.m. | 8 | j |
| 110 | Road blocks (silnicni spaliky) | 20637 | sq.m. | 8 | j |
| 111 | Other building ceramics | 20639 | sq.m. | 8 | j |
| 112 | Sewerage ceramics | 20640 | tons | 8 | j |
| 113 | Agricultural ceramics | 20641 | tons | 8 | z |
| 114 | Chemical pottery | 20642 | tons | 8 | z |
| 115 | Special constructional mortars, masses and bonds (binders) | 20644 | tons | 8 | d |
| 116 | Pottery bricks and strips | 20645 | tons | 8 | d |
| 117 | Other constructional and technical pottery | 20649 | tons | 8 | d |
| 118 | Fire-bricks over 33SK, normal | 2065010 | tons | 8 | j |
| 119 | Fire-bricks over 33SK, spe- cial-shaped | 2065020 | tons | 8 | j |
| 120 | Fire bricks to 33SK, normal | 2065011 | tons | 8 | j |
| 121 | Fire-bricks to 33Sk, special shaped | 2065021 | tons | 8 | j |
| 122 | Fire-clay mortars and stamping masses (for ovens) | 206503 | tons | 8 | d |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 123 | Glass melting pots | 206504 | tons | 8 | j |
| 124 | Silica bricks, normal | 206511 | tons | 8 | j |
| 125 | Silica bricks, special shaped | 206512 | tons | 8 | j |
| 126 | Silica mortars and stamping masses | 206513 | tons | 8 | j |
| 127 | Fused magnesite (cinter) | 206520 | tons | 9 | j |
| 128 | Magnesite bricks, normal | 206521 | tons | 9 | j |
| 129 | Magnesite bricks, special shaped | 206522 | tons | 9 | j |
| 130 | Magnesite mortars and stamping masses | 206523 | tons | 9 | d |
| 131 | Basifrite | 20653 | tons | 9 | j |
| 132 | Graphite products | 20654 | tons | 8 | j |
| 133 | Silimonite and mulite products | 20655 | tons | 8 | j |
| 134 | Products from other fire-re- sistent masses | 20658 206505 | tons | 8 | d |
| 135 | Mortars, stamping masses and binders from other fire-re- sisting materials | 20659 | tons | 8 | d |
| 136 | Dutch tiles | 2066 | tile units | 8 | z |
| 138 | Stoves of Dutch tiles | 20670 | pcs | 8 | z |
| 139 | Kitchen-ranges | 20671 | pcs | 8 | z |

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Ceramic Balance Group continued

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trading Co. | Re- mark |
|-------------------|---|-------------------|---------------------|-----------------------------|-------------|
| 139 | Pottery | 2068 | kg | 8 | d |
| 140 | Ceramic deep plates and meal dishes | 206900 | kg | 8 | z |
| 141 | Flat and desert ceramic plates | 206901 | kg | 8 | z |
| 142 | Ceramic dishes with partition | 206902 | kg | 8 | z |
| 143 | Cylindrical ceramic dishes and salad-dishes | 206903 | kg | 8 | z |
| 144 | Ceramic tea and coffee sets | 206904 | kg | 8 | z |
| 145 | Other applied ceramics | 206905 | kg | 8 | z |
| 146 | Decorative ceramics | 20695 | kg | 8 | z |
| 147 | Insulating articles | 2070 | sq.m. | 8 | z |
| 148 | Insulating masses | 2071 | tons | 8 | z |
| 149 | Abrasive grains and powders | 20720 | kg | 8 | z |
| 150 | Grinding and cutting wheels | 20721 | kg | 8 | z |
| 151 | Other synthetic abrasives | 20722-9 | kg | 8 | z |
| 152 | Abrasive cloths and papers | 2073 | sq.m. | 8 | z |
| 153 | Artificial ceramic teeth and teeth from plastics | 2074 | pcs | 8 | z |
| 154 | Mica-products | 2090 | kg | 8 | z |
| 155 | Pumice-products | 2095 | kg | 8 | z |
| 156 | ceramic products not quoted elsewhere | 2099 | kg | 8 | d |

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Balance Working Group at the
Distributing Agency for Minerals

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co. | Re- mark |
|-------------------|--|-------------------|---------------------|-------------------------|-------------|
| 1 | Natural asphalt | 01700 | tons | 7 | d |
| 2 | Ozokerite | 01701 | tons | 7 | d |
| 3 | Petroleum (naphtha) | 01703 | tons | 7 | d |
| 4 | Crude Montan wax | 0171 | tons | 7 | d |
| 5 | Tetraethyl lead | 055940 | kg | 7 | d |
| 6 | Anti-knock additions for fuels (other) | 055945 | kg | 7 | d |
| 7 | Para-flow | 055946 | kg | 7 | d |
| 8 | Fuel oil | 05801 | kg | 7 | z |
| 9 | Aircraft gasoline | 058101 | kg | 7 | z |
| 10 | Motor car gasoline | 058102 | kg | 7 | z |
| 11 | Technical gasoline | 05811 | kg | 7 | z |
| 12 | Kerosene | 05812 | kg | 7 | z |
| 13 | Gas oil | 05813 | kg | 7 | z |
| 14 | Mineral oil for heating (firing in oil-ovens) | 058135 | kg | 7 | z |
| 15 | Fuel mixture | 0582 | kg | 7 | z |
| 16 | Cylinder oils for moist steam | 058301 | kg | 7 | z |
| 17 | Cylinder oils for super- heated steam | 058302 | kg | 7 | z |
| 18 | Bright-stock | 058303 | kg | 7 | z |
| 19 | Engine oils | 058304 | kg | 7 | z |
| 20 | Transmission oils | 058305 | kg | 7 | z |
| 21 | Aircraft oils | 058306 | kg | 7 | z |
| 22 | Compressor oils (for air compressors) | 058307 | kg | 7 | z |
| 23 | Turbine oils | 058308 | kg | 7 | z |
| 24 | Technical vaseline oils | 0583101 | kg | 7 | z |
| 25 | Medicinal vaseline oils | 0583102 | kg | 7 | z |
| 26 | Insulating oils | 058311 | kg | 7 | z |
| 27 | Bearing oils (machine-bearings) | 058312 | kg | 7 | z |
| 28 | Dark Vulcanoils | 058316 | kg | 7 | z |
| 29 | Other mineral oils | 058319 | kg | 7 | z |
| 30 | Ceresine from naphtha | 058331 | kg | 7 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--------------------------------------|-------------------|---------------------|------------------------|-------------|
| 31 | Paraffine from petroleim | 058332 | kg | 7 | z |
| 32 | Petrolatum | 058333 | kg | 7 | z |
| 33 | Paraffin product (gac ??) | 058334 | kg | 7 | z |
| 34 | Primary asphalt | 058341 | kg | 7 | z |
| 35 | Propane asphalt | 058342 | kg | 7 | z |
| 36 | Oxidized asphalt | 058343 | kg | 7 | z |
| 37 | Fluxed asphalt | 058344 | kg | 7 | z |
| 38 | Extract | 058351 | kg | 7 | z |
| 39 | Petroleim coke | 058352 | kg | 7 | z |
| 40 | Naphtenic soap | 058361 | kg | 7 | z |
| 41 | Naphtenic acids | 058362 | kg | 7 | z |
| 42 | Waste clays | 05837 | kg | 7 | z |
| 43 | Acidic resin | 058392 | kg | 7 | z |
| 44 | Crude gasoline | 058401 | tons | 7 | d |
| 45 | Petroleum distillate | 058402 | tons | 7 | d |
| 46 | Oil distillates | 058404 | tons | 7 | d |
| 47 | Mazouts | 058407 | tons | 7 | d |
| 48 | Technical vaseline | 0590331 | kg | 7 | z |
| 49 | Medicinal external vaseline | 0590332 | kg | 7 | z |
| 50 | Medicinal eye vaseline | 0590333 | kg | 7 | z |
| 51 | Used mineral oils | 059051 | kg | 7 | d |
| 52 | Other lubricants and oil products | 0590 | kg | 7 | d |
| 53 | Crude high-temperature coal tar | 06500 | tons | 7 | z |
| 54 | Crude low-temperature coal tar | 06501 | tons | 7 | z |
| 55 | Crude benzol | 06502 | kg | 7 | z |
| 56 | Pure benzol | 065101 | kg | 7 | z |
| 57 | Engine benzol | 065103 | kg | 7 | z |
| 58 | Solvent naphtha I.,II | 065104 | kg | 7 | z |
| 59 | Heavy benzol | 065106 | kg | 7 | z |
| 60 | Toluene | 06511 | kg | 7 | z |
| 61 | Xylene | 06512 | kg | 7 | z |
| 62 | Anthracene oil I. and II | 065201 | kg | 7 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co. | Re- mark |
|-------------------|---|-------------------|---------------------|-------------------------|-------------|
| 63 | Cleansing oils | 065202 | kg | 7 | z |
| 64 | Flotation oil | 065203 | kg | 7 | z |
| 65 | Impregnation oil | 065204 | kg | 7 | z |
| 66 | Carbolineum | 065205 | kg | 7 | z |
| 67 | Creosote oil | 065206 | kg | 7 | z |
| 68 | Washing oil | 065207 | kg | 7 | z |
| 69 | Oil for gascontainers (for tightening) | 065208 | kg | 7 | z |
| 70 | Hydrogenation oil | 06521 | kg | 7 | z |
| 71 | Heating oil | 06522 | kg | 7 | z |
| 72 | Coal tar oils and other oils | 06529 | kg | 7 | z |
| 73 | Pitch | 0655 | kg | 7 | z |
| 74 | Tars for roofing-board impregnation | 06560 | kg | 7 | z |
| 75 | Impregnation mass | 065605 | kg | 7 | z |
| 76 | Other distilled or prepared coal tars | 06561 | kg | 7 | z |
| 77 | Wastes from hydrogenation of low-temperature tars | 06562 | kg | 7 | z |
| 78 | Tar and asphalt surficing of roads | 0658 | tons | 7 | z |
| 79 | Tank wood(for generators) | 2296 | tons | | d |
| 80 | Tyres for bicycles and race-bicycles (incl. inner tubes) | 28000/20010 | pcs | 16 | z |
| 81 | Tyres for motorcyckes incl. inner tubes | 28001/28011 | pcs | 16 | z |
| 82 | Tyres for passenger cars (incl. inner tubes) | 28002/28012 | pcs | 16 | z |
| 83 | Tyres for motor-trucks and motor-buses incl.inner tubes | 28003/28013 | pcs | 16 | z |
| 84 | Tyres for tractors incl. inner tubers | 28004/28014 | pcs | 16 | z |
| 85 | Tyres for horse-waggons incl. inner tubes | 28005/28015 | pcs | 16 | z |
| 86 | tyres for agricultural ma- chines, carts, barrows (incl. inner tubes) | 28006/28016 | pcs | 16 | z |
| 87 | tyres for airplanes incl. inner tubes | 28007/28017 | pcs | 16 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|-------------|
| 1 | Flint glass (raw) | 2100 | kg | 10 | d |
| 2 | Sodium-potassium-carbonate glass (raw) | 2101 | kg | 10 | d |
| 3 | Bottles | 21100 | pcs/kg | 10 | j |
| 4 | Large glass articles | 21101 | pcs/kg | 10 | z |
| 5 | Jam-bottles | 2111 | pcs/kg | 10 | z |
| 6 | Bottles for pickled cucum- bers | 2112 | pcs/kg | 10 | g |
| 7 | Small-size glass containers (bottles, phials, ampoules) for pharmaceutical and che- mical industry | 21133/4 | kg | 10 | z |
| 8 | Other glass containers | 21130/1 | kg | 10 | d |
| 9 | Pharmaceutical glass | 2114 | kg | 10 | z |
| 10 | Flaconerie | 2115 | kg | 10 | d |
| 11 | Chemical technical glass (for boiling) | 21160 | kg | 10 | z |
| 12 | Thick and heavy laboratory glass | 21161 | kg | 10 | z |
| 13 | Glass-gauges | 21162 | kg | 10 | z |
| 14 | Glass for electro-illumi- nation | 21170 | kg | 10 | d |
| 15 | Vessels for electric bulbs and electronic tubes | 211710 | pcs/kg | 10 | j |
| 16 | Television tubes | 211711 | pcs | 10 | j |
| 17 | Glass for kerosene and gas illumination (lighting) | 21172 | kg | 10 | d |
| 18 | Applied blown glass | 211800 | kg | 10 | d |
| 19 | Baby feeding bottles | 211801 | pcs/kg | 10 | z |
| 20 | Vessels for thermos flasks | 21181 | pcs/kg | 10 | z |
| 21 | Pressed glassware for re- staurants | 211900 | kg | 10 | d |
| 22 | Other pressed applied glass | 211909 | kg | 10 | d |
| 23 | Constructional glass stones (bricks) | 211910 | kg | 10 | z |
| 24 | Storage-batteries jars | 211911 | kg | 10 | z |
| 25 | Other technical pressed(moulded) glass | 211912/13/19 | kg | 10 | d |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 26 | Photographic glass to 1.8 mm thickness | 2120000 | sq.m.4/4 | 10 | d |
| 27 | Flat window-panes 1.8-3.2 mm | 2120001 | sq.m.4/4 | 10 | d |
| 28 | Other drawn flat glass to 4.2 mm | 21200 | sq.m.4/4 | 10 | d j |
| 29 | Drawn flat glass over 4.2 mm | 21201 | sq.m.4/4 | 10 | d |
| 30 | Flat cast glass without wire-gauze | 21210 | sq.m. | 10 | z |
| 31 | Cast flat color-glass, not transparent, without wire-gauze | 212105 | sq.m. | 10 | z |
| 32 | Cast flat glass with wire gauze | 21211 | sq.m. | 10 | z |
| 33 | Cast flat cut and polished mirror glass | 21212 | sq.m. | 10 | j |
| 34 | Raw optical glass | 2125 | kg | 10 | d |
| 35 | Raw Jablonec glass | 21300-9 | kg | 10 | d |
| 36 | Small glass articles of ironworks provenance | 21310/1,9 | kg | 10 | d |
| 37 | Small articles of technical glass | 21320-9 | kg | 10 | d |
| 38 | Glass fibers and wool | 21330-3 | kg | 10 | z |
| 39 | Refined flint glass | 21401 | Kcs | 10 | d |
| 40 | Refined sodium-potassium carbonate glass | 21402 | Kcs | 10 | d |
| 41 | Lustre glass draperies | 21403 | Kcs | 10 | d |
| 42 | Crystal lustres incl. combined with other materials than crystal | 21404/5 | Kcs | 10 | d |
| 43 | Glass decorations for X-mas trees | 21406 | Kcs | 10 | d |
| 44 | Mirrors and pocket looking-glasses | 21411 | Kcs | 10 | d |
| 45 | Plate furniture glass incl. window-panes for shop-windows and opaque glass | 21412-5/7 | Kcs | 10 | d |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co. | Re- mark |
|-------------------|--|-------------------|---------------------|-------------------------|-------------|
| 47 | Hardened safety glass | 314160 | Kcs | 10 | z |
| 48 | Safety glass (in layers) | 314161 | Kcs | 10 | z |
| 49 | Other flat refined glass thermolux | 214190 | Kcs | 10 | z |
| 50 | Mirrors with assembly | 314191 | Kcs | 10 | z |
| 51 | Small refined glass articles | 31420-6/8,9 | Kcs | 10 | d |
| 52 | Reflecting glasses and lenses | 21427 | Kcs | 10 | d |
| 53 | Laboratory glass apparatuses with exactly polished sur- faces (facets) | 21431 | Kcs | 10 | z |
| 54 | Special apparatuses for dairy manufacture | 21432 | Kcs | 10 | z |
| 55 | Surgical instruments | 21433 | Kcs | 10 | z |
| 56 | Medical thermometers | 21434 | Kcs | 10 | z |
| 57 | Other thermometers, hydrometers and barometers | 21435 | Kcs | 10 | z |
| 58 | Ampoules | 21436 | Kcs | 10 | z |
| 59 | Tubes for pills | 21437 | Kcs | 10 | d |
| 60 | Porous walled instruments and instruments from fused glass, | 21438 | Kcs | 10 | d |
| 61 | Other glass apparatuses | 21439 | Kcs | 10 | d |

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Balance Working Group
and Wood Semifinishedral Agency for Forestry
Wood Economy,

Prague II., Vaclavske n.57

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|----------------------|
| 1 | Felled trees (conifers) topped and trimmed (logs) | 5300 | full m:bbk | 11 | d |
| 2 | Felled trees (leaf-wood) topped and trimmed (logs) | 5301 | " " | 11 | d |
| 3 | Pit-timbering (conifers) | 53003 | " " | 11 | d |
| 4 | Pit-timbering (leaf-wood) | 53014 | " " | 11 | d |
| 5 | Fibrous logs for cellulose factories (coniferous) | 53020 | " " | 11 | d |
| 6 | Fibrous logs for cellulose factories (leaf-wood) | 53025 | " " | 11 | d |
| 7 | Poles (conifers) | 53030 | full m. ck | 11 | d |
| 8 | Poles (leaf-wood) | 53035 | " " | 11 | d |
| 9 | Lumber in piles (conifers) | 53060 | " " | 11 | d |
| 10 | Lumber in piles (leaf-wood) | 53065 | " " | 11 | d |
| 11 | Generator wood (coniferous) | 53070 | " " | 11 | d |
| 12 | Generator wood (leaf-wood) | 53075 | " " | 11 | d |
| 13 | Firewood (coniferous) | 53040 | " " | 11 | d |
| 14 | Firewood (leafwood) | 53045 | " " | 11 | d |
| 15 | Osiers | 5305 | q (100 kg) | 11 | d |
| 16 | Exotic woods | 531 | tons | 11 | d 1t=1m ³ |
| 17 | Timber for saw-mills(con.) | 2200 | cub.m | 11 | j |
| 18 | Timber for saw-mills (leaf.) | 2201 | cub.m. | 11 | j |
| 19 | Sleepers and measured timber (coniferous) | 2202a | cub.m. | 11 | j |
| 20 | Sleepers and measured timber (leaf-wood) | 2202b | cub.m | 11 | j |
| 21 | Cuttings (con.) | 22940 | full m.b.k. | 11 | d |
| 22 | Cuttings (leaf-wood) | 22945 | " " | 11 | d |
| 23 | Shavings and waste | 2291 | tons | 11 | d |
| 24 | Saw-dust | 2290 | tons | 11 | d |

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Balance Working Group for [redacted] Directorate of Czechoslovak Works of the Woodworking Industry, Praha II., Truhlarska 9

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|----------------|--|----------------|------------------------|---------------------|---------|
| 1 | Raw panels and square poles | 22030 | cub.m. | 11 | j |
| 2 | Finished panels and parquettes | 2204,23031 | sq.m. | 11 | z |
| 3 | Raw telegraph poles | 2205 | cub.m. | 11 | z |
| 4 | Planks for manufacture of pencils | 2209 | cub.m. | 11 | z |
| 5 | Other products of saw-mills | 220 | Kcs | 11 | d |
| 6 | Wood constructions, their parts and carpentry products | 22 | cubm. of material used | 11 | d |
| 7 | Impreganted telegraph poles | 2221 | cub.m. | 11 | z |
| 8 | Other impregnated wood | 222 | cub.m. | 11 | z |
| 9 | Wood-sheets and planks | 2230-1 | sq.m. | 11 | z |
| 10 | Veneer | 2232 | cub.m. | 11 | j |
| 11 | Artificial boards and wood-masses | 2235-7 | tons | 11 | z |
| 12 | Other products of veneers and woodboard factories | 223 | Kcs | 11 | d |
| 13 | Furniture for kitchens | 2240-1 | set | 11 | z |
| 14 | Furniture for bedrooms | 2240-1 | " | 11 | z |
| 15 | Furniture for drawingrooms | 2240-1 | " | 11 | z |
| 16 | Other furniture | 2240-45 | Pcs | 11 | z |
| 17 | Carpentry-products for buildings and construction | 2246 | Kcs | 11 | z |
| 18 | Other carpentry products | 224 | Kcs | 11 | d |
| 19 | Matches | 225 | orig.case 1000 boxes | 11 | z |
| 20 | Stationery and office requisites | 2260,070 | Kcs | 12 | d |
| 21 | Products from synthetic materials | 2262-2269 | Kcs | 5,6,12,16 | d |
| 22 | Wood-powder | 2270 | tons | 7 | z |
| 23 | Cases, their parts, various wood-containers and wrappers | 2270,1,2,9 | cub.m. used material | 11 | z |

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Products of the woodworking industry continued

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--------------------------------|-------------------|-----------------------------------|------------------------|-------------|
| 24 | Staves for barrels | 22713-4 | cub.m. of material consumed | 11 | d |
| 25 | Light barrels and tubs | 22715 | " | 11 | z |
| 26 | Heavy barrels and vats | 22716-7 | " | 11 | z |
| 27 | Wood-shavings for packing | 22716 | tons | 11 | z |
| 28 | Brushmaker's products | 2276 | Kcs | 11 | d |
| 29 | Shoemakers' requisites | 2278 | Kcs | 16 | d |
| 30 | Products from cork | 2273 | kg | 11 | d |
| 31 | Other wood products | 227 | Kcs | 5,6,10,11 | d |
| 32 | Music instruments | 228 | Kcs | 11 | d |
| 33 | Raw cork | 5350 | kg | 11 | d |
| 34 | Spanish rush | 59100 | Kcs | 11 | d |
| 35 | Bamboo | 59101 | Kcs | 11 | d |
| 36 | Tonking poles (tonkinove tyce) | 59102 | Kcs | 11 | d |
| 37 | French cane (franc. trtina) | 59103 | Kcs | 11 | d |
| 38 | Rush (pond-rush) | 59104 | Kcs | 11 | d |
| 39 | Pedig | 59110 | Kcs | 11 | d |
| 40 | Cirok straw | 59120 | tons | 11 | d |
| 41 | Tube-straw | 59121 | Kcs | 11 | d |
| 42 | Alfa (esparto) | 59130 | Kcs | 11 | d |
| 43 | Fissava | 59131 | Kcs | 11 | d |
| 44 | African grass | 59132 | Kcs | 11 | d |
| 45 | Bast | 59190 | Kcs | 11 | d |
| 46 | Rice-roots | 59191 | Kcs | 11 | d |
| 47 | Basina | 59192 | Kcs | 11 | d |

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Paper Balance Working Group

Central Directorate of Czechoslovak
Works for Paper and Cellulose
Praha I., Konviktska 5

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|-------------|
| 1 | Unbleached white wood-pulp | 23000 | tons | 13 | z |
| 2 | Brown wood-pulp | 23001 | tons | 13 | z |
| 3 | Unbleached sulphite-cellulose from conifers and leaftrees | 23020-1 | tons | 13 | z |
| 4 | Unbleached sulphate cellulose | 2303 | tons | 13 | z } j |
| 5 | Unbleached rags-pulp | 2305 | tons | 13 | z } |
| 6 | Other not refined fibrous ma- terials | 2309 | tons | 13 | z |
| 7 | Bleached sulphite cellulose from conifers and leaftrees | 23120-1 | tons | 13 | z |
| 8 | Viscose sulphite cellulose from conifers | 23122 | tons | 13 | z |
| 9 | Particularly refined sulphite cellulose from conifers | 23124 | tons | 13 | z |
| 10 | Bleached sulphate cellulose | 23130 | tons | 13 | d |
| 11 | Bleached rags-pulp | 23150 | tons | 13 | z |
| 12 | Paper for newspaper stock | 23120 | tons | 14 | z |
| 13 | Graphical special and fine papers | 23220 | tons | 14 | z |
| 14 | Graphical woodless bleached papers | 23221 | tons | 14 | z |
| 15 | Graphical middling fine papers | 23222 | tons | 14 | z |
| 16 | Wood-papers for printing | 23223 | tons | 14 | z |
| 17 | Other graphical wood-papers | 23224 | tons | 14 | z |
| 18 | Graphical thin papers | 23225 | tons | 14 | z |
| 19 | Graphical papers for painting | 23226 | tons | 14 | z |
| 20 | Wood-papers for envelopes | 23227 | tons | 14 | z |
| 21 | Cardboards | 23228 | tons | 14 | z |
| 22 | Substitute cardboards manu- factured by chrome-process | 23229 | tons | 14 | z |
| 23 | Sulphate wrapping papers | 23230 | tons | 14 | d |
| 24 | Sulphite wrapping papers | 23231 | tons | 14 | z |
| 25 | Parchment substitute | 2323201-2 | tons | 14 | z |
| 26 | Pergumine | 2323205-7 | tons | 14 | z |
| 27 | Albums | 2323301 | tons | 14 | z |
| 28 | Caramel paper | 2323305 | tons | 14 | z |
| 29 | Habana | 2323310,2 | tons | 14 | z |
| 30 | Thin wrapping papers | 23234 | tons | 14 | z |
| 31 | Ordinary wrapping papers | 23235 | tons | 14 | z |
| 32 | Paper for textile bobbins and cigarette-cases (wrappers) (dutinky) | 2323601-3 | tons | 14 | z |
| 33 | Tube insulating papers | 2323605-6 | tons | 14 | z |
| 34 | Sulphate paper for paper-bags | 232701 | tons | 14 | z |
| 35 | Sack (bag) paper (mixture) | 2323702 | tons | 14 | z |
| 36 | Sulphite paper for bags | 2323703 | tons | 14 | z |
| 37 | Sulphate (soda) paper for spinning and coating | 2323801 | tons | 14 | 25X1 d |
| 38 | Sulphite spinning paper | 2323802 | tons | 14 | 25X1 z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|-------------|
| 39 | Paper for paper-jars | 23238 | tons | 14 | z |
| 40 | Cigarette papers | 23240 | tons | 14 | z |
| 41 | Condenser paper | 2324101-2 | tons | 14 | d } z |
| 42 | Condenser electrolytic paper | 2324105-6 | tons | 14 | d } |
| 43 | Tissue copying paper | 2324201 | tons | 14 | d } |
| 44 | Tissue wrapping paper | 2324202 | tons | 14 | d } |
| 45 | Tissue paper free of acids and chlorine | 2324203 | tons | 14 | d } |
| 46 | Tissue paper for artificial flowers | 2324204 | tons | 14 | d } |
| 47 | Tissue paper for insertions | 2324205 | tons | 14 | d } |
| 48 | Tissue paper for carbonizing and indigo-dyeing | 2324210-1 | tons | 14 | d } z |
| 49 | Tissue paper for porcelain print | 2324220 | tons | 14 | d } |
| 50 | Other special thin papers | 23243 | tons | 14 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trad. Co | Re-mark |
|----------------|---|----------------|------------------|-----------------------|---------|
| 51 | Cable and gumon paper | 2324501,45 | tons | 14 | d} |
| 52 | Paper for gumming | 2324510 | tons | 14 | d} |
| 53 | Sand paper | 2324515 | tons | 14 | d} |
| 54 | Paper for sausage casing | 2324520 | tons | 14 | d} |
| 55 | Paper for cartridges and stoppers | 2324525 | tons | 14 | d} z |
| 56 | Paper for sticking tapes | 2324530 | tons | 14 | d} |
| 57 | Paper for bitumining | 2324535 | tons | 14 | d} |
| 58 | Paper for synthetic matters | 2324540 | tons | 14 | d} |
| 59 | Raw-material for parchment | 2324601 | tons | 14 | d} |
| 60 | Raw-material for pogamoid | 2324602 | tons | 14 | d} |
| 61 | Raw material for vulcanized fibre | 2324603 | tons | 14 | d} z |
| 62 | Raw material for synthetic leathers | 2324604 | tons | 14 | d} |
| 63 | Raw material for synthetic boards | 2324605 | tons | 14 | d} |
| 64 | Raw-material for impregnation | 2324607 | tons | 14 | d} |
| 65 | Absorbent, blotting and filtering papers and masses | 23247 | tons | 13,14 | z} |
| 66 | Cellulose cottonwool | 23248 | tons | 15 | z} |
| 67 | Raw phototype and diazotype paper | 2324901-3 | tons | 14 | d} z |
| 68 | Tracing paper | 2324904 | tons | 14 | d} |
| 69 | Cardboard for Hollerith cards | 2324905 | tons | 14 | z} |
| 70 | Paper for wrapping needles | 2324910 | tons | 14 | z} |
| 71 | Wrapping photopaper | 2324911 | tons | 14 | z} |
| 72 | Black-red duplex | 2324912 | tons | 14 | z} |
| 73 | Paper for postage-stamps and steel-print | 2324920 | tons | 14 | z} |
| 74 | Paper for artificial flowers | 2324925 | tons | 14 | z} |
| 75 | Recording paper | 2324930t | tons | 14 | z} |
| 76 | Rag-paper for calender cylinders | 2324935 | tons | 14 | d} z |
| 77 | Rag-paper for linoleum | 2324936 | tons | 14 | d} |
| 78 | Asbestos paper for calender cylinders | 2324940 | tons | 14 | z} |
| 79 | Jacquard and verdol cardboard | 2324950 | tons | 14 | z} |
| 80 | Marble paper | 2324955 | tons | 14 | z} |
| 81 | Cobweb tissue paper | 2324956 | tons | 14 | d} |
| 82 | Other special papers | 2324957 | tons | 14 | d} |
| 83 | Handmade white wood-cardboard | 23300 | tons | 14 | d} |
| 84 | Handmade brown wood-cardboard | 23301 | tons | 14 | d} z |
| 85 | Handmade grey cardboard | 23302 | tons | 14 | d} |
| 86 | Raw cardboard for suitcase cardboard | 23303 | tons | 14 | d} |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 87 | Cardboard for shoemakers | 23304 | tons | 14 | d |
| 88 | Raw cardboard for Jacquard and glazed cardboard | 23305 | tons | 14 | d |
| 89 | Raw cardboard for matrix- cardboard | 23306 | tons | 14 | d |
| 90 | Cast handmade cardboard | 23308 | tons | 14 | d |
| 91 | Hard cardboard and other handmade cardboard | 23309 | tons | 14 | d |
| 92 | Machine-made brown cardboard (wood-cardboard) | 23311 | tons | 14 | d |
| 93 | Machine-made grey cardboard | 23312 | tons | 14 | d |
| 94 | Duplex-cardboard for con- tainers | 2331305 | tons | 14 | d |
| 95 | Other duplex cardboard | 2331301-4 | tons | 14 | d |
| 96 | Triplex cardboard | 23314 | tons | 14 | d |
| 97 | Machine-made straw-cardboard | 23315 | tons | 14 | d |
| 98 | Raw rag-cardboard for roofing | 23316 | tons | 14 | d |
| 99 | Cellulose cardboard | 23317 | tons | 14 | d |
| 100 | Special machine-made cardboard | 23319 | tons | 14 | d |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|----------------|--|----------------|---------------------------|---------------------|---------|
| 101 | Photographic papers and photographic cartoons (raw) | 2340361 | 90 kg | 14 | d |
| 102 | Photographic, printing and copying papers | 2340521 | 31,32 kg | 14 | d |
| 103 | Peking papers (for washers) | 2340541 | kg | 14 | d |
| 104 | Parchment papers | 2340561 | kg | 14 | d |
| 105 | Other refined papers | 234 | kg | 14 | d |
| 106 | Glazed Jacquard cardboard | 2350001 | kg | 14 | d |
| 107 | Ordinary glazed cardboard | 2350011 | kg | 14 | d |
| 108 | Glazed cardboard for electro-technical purposes | 2350012 | kg | 14 | d |
| 109 | Impregnated chemically prepared cardboard | 23505 | kg | 14 | d |
| 110 | Container cardboard made of layers stuck together | 23507 | kg | 14 | d |
| 111 | Other refined cardboards | 235 | kg | 14 | d |
| 112 | Coarse heavy cardboard articles | 23600 | kg | 14 | z |
| 113 | Coarse light cardboard articles | 23601 | kg | 14 | z |
| 114 | Coated cardboard articles | 23602-3 | kg | 14 | z |
| 115 | Collapsible cardboard cases (skladacky) | 23606 | kg | 14 | z |
| 116 | Wrappers from corrugated cardboard | 23607 | kg | 14 | d |
| 117 | Other cardboard articles | 2360 | kg | 14,16 | d |
| 118 | Grocers' paper-bags | 23610 | kg | 14 | d |
| 119 | Sacks | 23612 | kg | 14 | d |
| 120 | Textile tubes and bobbins | 23614 | kg | 14 | d |
| 121 | Other wrapping material | 2361 | kg | 14 | d |
| 122 | School note-books | 23620 | kg | 14 | z |
| 123 | Other bookbinders' products | 2362 | kg | 12,14,17 | j |
| 124 | Commercial envelopes | 23630 | kg | 14 | j |
| 125 | Toilet paper | 2363201-13 | kg | 14 | j |
| 126 | Napkins | 2363251-69 | kg | 14 | j |
| 127 | Reels and telegraph tapes | 23634 | kg | 14 | j |
| 128 | Other articles of common use made of paper and cardboard | 2363 | kg | 14 | j |
| 129 | Sulphite lyes | 2390 | tons of abs. dry matter - | | z |
| 130 | Sulphate lyes | 2391 | tons of abs. dry matter - | | z |
| 131 | Waste lyes | 239900 | cub.m. | - | d |
| 132 | Concentrated (condensed) sulphite licquor | 2390001 | tons | 13 | d |
| 133 | Sulphite licquor in powder | 2399002 | tons | 13 | d |

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Balance Working Group of the Ministry of Information and Communications of the Czech Republic, Prague III.,
Valdstejske nam. 5

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| | Pocket-books (Date-books) | 23621 | pcs | 14 | d |
| | Binding of other books | 23625 | pcs | 17 | d |
| | Periodicals | 2370 | kg | 17 | d |
| | Instruction books | 23722 | kg | 17 | d |
| | Music books | 23724 | kg | 17 | d |
| | Other publications (books and pamphlets) | 2372 | kg | 17 | d |
| | Official forms | 2373 | kg | 17 | d |
| | Valuables and forms to be accounted for (zuctovatelne) | 2374 | kg | 17 | d |
| | Mercantile forms | 2375 | kg | 17 | d |
| | Geographical maps | 23760 | kg | 17 | d |
| | Multicolor-picture, picture reproductions and picture post-cards | 23761 | kg | 17 | d |
| | Almanacs (except for pocket and story-almanacs) | 23762 | kg | 17 | d |
| | Other special products and services(exc. copies) | 23769 | kg | 14 | d |
| | Ceramic copies (print) | 23769 | kg | 17 | d |
| | Other miscellaneous forms | 2377 | kg | 17 | d |
| | Semifinished products, auxiliary and attached products of the graphical industry | 2379 | kg | 17 | d |
| | Long movies | 2380 | m | 18 | j |
| | Short movies | 2381 | m | 18 | j |
| | Film cartoons | 2382 | m | 18 | j |
| | Puppet movies | 2383 | m | 18 | j |
| | News reels | 2384 | m | 18 | j |
| | Other movies | 2389 | m | 18 | z |
| | Roll-film and 8mm & 16mm film | 07104 | m | 18 | d |
| | Transparent acetylcellulose membranes | 06160 | sq.m. | 18 | d |
| | Gelatin and other foils (gelatin filters for color-film) | 061831 | pcs | 18 | d |
| | Masses for gramo-records | 06122 | kg | 19 | z |
| | Records | 06189 | 1000 pcs | 19 | j |
| | Recording waxes | 07439 | kg | 19 | d |
| | Recording foils | 063020 | pcs | 19 | z |
| | Pressing (moulding) matrixes | 1199 | pcs | 19 | z |
| | Mechanical gramophones | 15030 | pcs | 19 | z |
| | Electrical gramophones | 19332 | pcs | 19 | z |

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25X1Balance Working Group of t
Textile IndustryDirectorate of the Czecho-
slovak Textile Works, Praha II.,

Na Porici 24

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|-------------|
| 1 | Cotton | 5600 | tons | 15 | d |
| 2 | Flax-stalks not retted | 5650/a | tons | 15 | z |
| 3 | Flax-stalks, retted | 5650/b | tons | 15 | z |
| 4 | Hemp-stalks | 5651 | tons | 15 | z |
| 5 | Jute | 5652 | tons | 15 | d |
| 6 | Sisal and other vegetable fibers | 5653-5,9 | tons | 15 | d |
| 7 | Grease wool | 5130/a-31/a | tons | 15 | |
| 8 | Scoured wool | 5130/b-31/b | tons | 15 | |
| 9 | Harvested spinning material | 2400 | tons | 15 | |
| 10 | Soft flax | 24010/a | tons | 15 | |
| 11 | Linen tow | 24015/a | tons | 15 | |
| 12 | Soft hemp and tow | 24015/c | tons | 15 | |
| 13 | Hackled flax (vochlovany l.) | 24010/c | tons | 15 | |
| 14 | Hackled linen tow (vochl.koud.) | 24015b | tons | 15 | |
| 15 | Industrial cotton wool and polishing cotton | 24020-4 | tons | 15 | |
| 16 | Polishing disks | 24029 | tons | 15 | |
| 17 | Bandage- cotton wool | 2403 | tons | 15 | |
| 18 | Pressed felt | 2404 | tons | 15 | |
| 19 | Noils | 2405 | tons | 15 | |
| 20 | Wool combings | | tons | 15 | |
| 21 | Wool waste | | tons | 15 | |
| 22 | Cotton and wool waste incl. noils | | tons | 15 | |
| 23 | Spun horsehair and synthetic horsehair | 2407 | tons | 15 | |
| 24 | Combed cotton yarns | 24100 | tons | 15 | |
| 25 | Other yarns from cotton and artificial wool (fleece) | 24101 | tons | 15 | |
| 26 | Vicuna cotton yarn (vigonova prize bavlnarska) | 24102 | tons | 15 | |
| 27 | Coarse cotton yarns | 24103 | tons | 15 | |
| 28 | Combed wool yarns | 24110 | tons | 15 | |
| 29 | Carded wool yarns | 24111-2 | tons | 15 | |
| 30 | Linen yarns | 2412 | tons | 15 | |
| 31 | Jute yarn | 2413 | tons | 15 | |
| 32 | Hemp, sisal, paper and hard fiber yarn | 2414-5 | tons | 15 | |
| 33 | Natural silk | 2417 | tons | 15 | |
| 34 | Cotton, synthetic silk, natu- ral silk and linen threads | 2420-3 | tons | 15 | |
| 35 | Hemp-threads, twisted strings and strings, ropes and other ro- pers' products | 2478 | tons | 15 | |
| 36 | Wool yarn for hand-knitting | 2425 | tons | 15 | |
| 37 | Hair-fabrics | 24302 | | 15 | |
| 38 | Diaper-mull (tetra) | 2430 | | 15 | |
| 39 | Bedtickings | | | 15 | |
| 40 | Fabrics for pillow-slips | | | 15 | |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of Re- M.Trad.Co mark |
|-------------------|--|-------------------|---------------------|---------------------------------|
| 41 | Other cotton fabrics | 243 | m | 15 |
| 42 | Cotton and silk cord fabrics | 24399 | tons | 15 |
| 43 | Artificial silk and semi-silk fabrics for linings | 2443 | m | 15 |
| 44 | Other silk and semisilk fabrics | 244 | m | 15 |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|----------------|--|----------------|------------------|---------------------|---------|
| 45 | Cigarette tapes | 245691 | pcs | 15 | z |
| 46 | Other linen, semilinen and hemp fabrics | 245,2460 | m | 15 | j |
| 47 | Jute fabrics | 2451 | m | 15 | j |
| 48 | Braces (popruhy) | 24620 | tons | 15 | z |
| 49 | Hoses | 24621 | m | 15 | z |
| 50 | Ribbons and galloons | 2470-3 | tons | 15 | j |
| 51 | Tulles, laces, net-works, machine embroidery | 2474-5 | m | 15 | z |
| 52 | Lyon fabric (spinning mat.) | 2476 | tons | 15 | z |
| 53 | Glued ribbons | 2477 | tons | 15 | z |
| 54 | Miscellaneous products | 2476 | tons | 15 | z |
| 55 | Plushes and "krymr"(creamers?) | 24837 | m | 15 | z |
| 56 | Woven felts | 2486 | tons | 15 | z |
| 57 | Fabrics for blankets and rugs | 2488 | m | 15 | d |
| 58 | Other wool fabrics | 248 | m | 15 | d |
| 59 | Jute carpets | 24802 | sq.m. | 15 | d |
| 60 | Other carpets | 249 | sq.m. | 15 | d |
| 61 | Knitted ware for babies | 2500 | pcs | 15 | j |
| 62 | Babies dresses knitted combined with stockings | 25015 | pcs | 15 | d |
| 63 | Other knitted outer garments and mittens | 2561,3 | pcs/pairs | 15 | z |
| 64 | Knitted vateline | 2502 | m | 15 | d |
| 65 | Standard stockings and socks | 2504 | pairs | 15 | d |
| 66 | Cotton stockings | 2505 | pairs | 15 | d |
| 67 | Hosiery fabrics for underwear | 2506-8 | tons | 15 | z |
| 68 | Hosiery caps and Turkish caps | 2509 | pcs | 15 | z |
| 69 | Uniforms | 2520 | pcs | 15 | z |
| 70 | Workclothes | 2521 | pcs | 15 | z |
| 71 | Gentlemen' and boys outer garments | 2522 | pcs | 15 | z |
| 72 | Ladies' and girls' outer garments | 2523 | pcs | 15 | z |
| 73 | Clothes from rubber fabrics and synthetic materials | 2524 | pcs | 16 | z |
| 74 | Children's clothes | 2525 | pcs | 15 | z |
| 75 | Other not mentioned articles of the clothing industry | 2529 | pcs | 15 | z |
| 76 | Woven gentlemen's and boys' underwear | 2530/a | pcs | 15 | j |
| 77 | Woven ladies' and girls' underwear | 2531/a | pcs | 15 | j |
| 78 | Woven children's underwear | 2532 | pcs | 15 | j |
| 79 | Gentlemen's, boys' ladies' girls' and children's hosiery underwear | 2532/b | pcs | 15 | j |
| 80 | Domestics | 2533 | pcs | 15 | z |
| 81 | Light clothing articles | 2534 | pcs | 15 | z |
| 82 | Fashion articles (fancy) | 2535 | pcs | 15 | z |
| 83 | Miscellaneous articles | 2536 | pcs | 15 | z |
| 84 | Impermeable articles | 2537 | pcs | 15 | z |
| 85 | Shoes | 2538 | pcs | 15 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- marks |
|-------------------|--|-------------------|---------------------|------------------------|--------------|
| 86 | Bandage articles | 2539 | Kcs | 15 | z |
| 87 | Adjusted cellulose wadding | 2363301 | tons | 15 | z |
| 88 | Women's monthly sanitary protection | 2363311 | tons | 15 | d |
| 89 | Diapers | 2363321 | tons | 15 | d |
| 90 | Handkerchiefs | 2363331 | tons | 15 | d |

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| Consec. number | Designation of the commodity | Planning group | Unir of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---------------------------------|-------------------|---------------------|------------------------|-------------|
| 91 | Cuttings from stamped cellulose | | | | |
| | wadding | 2363334 | tons | 15 | d |
| 92 | Dentists' wadding-pads | 2363351 | tons | 15 | j |
| 93 | Toilet cellulose wadding | 2363361 | tons | 15 | j |
| 94 | Special sizes for export | 2363371 | tons | 15 | j |
| 95 | Other products from cellulose | | | | |
| | wadding (cotton-wool) | 23633 | tons | 15 | z |
| 96 | Hair fibres for hatmakers | 2406 | tons | 15 | z |
| 97 | Hatmakers' semifinished pro- | | | | |
| | ducts | 2546 | pcs | 15 | z |
| 98 | Head-gear | 2546 | pcs | 15 | z |
| 99 | Non-metallic buttons | 2550 | gross | 6 | z |
| 100 | Non-metallic zip-fasteners | 2551 | m | 6 | z |
| 101 | Umbrellas | 2552 | pcs | 6 | z |
| 102 | Net-work articles | 2554 | Kcs | 15 | z |
| 103 | Artificial flowers | 2555 | Kcs | 15 | z |
| 104 | Treated rabbit-skins | 25600 | pcs | 16 | z |
| 105 | Dyed and otherwise treated | | | | |
| | hides | 25605 | pcs | 16 | z |
| 106 | Ready-made clothing-parts | | | | |
| | from furs | 2561 | pcs/pairs | 15, 16 | z |
| 107 | Cocoa and arak nuts etc. | | tons | 16 | d |
| 108 | Nacre | | tons | 16 | z |
| 109 | Other overseas materials for | | | | |
| | turners and carvers | | Kcs | 6 | d |
| 110 | Natural dyes of foreign | | | | |
| | (overseas) provenance | | Kcs | 6 | d |
| 111 | Decorative feathers | | tons | 15 | d |
| 112 | Human hair | | tons | 15 | d |

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Tanning. Leathergoods and rubber
Balance Working Group

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Directorate of Czechoslovakia,
Leathergoods Works, Prague II.,
Washingtonova 21

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|----------------|---|------------------------------|------------------|---------------------|---------|
| 1 | Leathers for shoemakers | 260/261/26212 | dm.sq. | 16 | j |
| 2 | Leathers for shoemakers | 262 | kg | 16 | j |
| 3 | Belt-leathers | 263 | kg | 16 | j |
| 4 | Technical and special leathers | 264/268 | sq.dm. | 16 | j |
| 5 | Technical and special leathers | 264/268 | kg | 16 | j |
| 6 | Leathers for leatherworkers and harness makers | 265 | sq.dm | 16 | j |
| 7 | Leathers for leathermakers (luggage makers) and harness makers (saddlers) | 265 | kg | 16 | j |
| 8 | Leathers for gloves and clothing | 266/267 | sq.dm | 16 | j |
| 9 | Other wastes, glue-hide | 2695 | kg | 16 | z |
| 10 | Work footwear with leather-sole | 2700 | pairs | 16 | z |
| 11 | Work leather footwear with rubber-sole | 2700 | pairs | 16 | j z |
| 12 | Sporting footwear | 2701 | pairs | 16 | j |
| 13 | Gentlemen's leather shoes with leather sole | 27020/21/26 | pairs | 16 | z |
| 14 | gentlemen's leather shoes with rubber sole | 27023/24 | pairs | 16 | j z |
| 15 | Ladies leather shoes with leather sole | 27023/24 | pairs | 16 | j z |
| 16 | Ladies' leather shoes with rubber sole | 27023/24 | pairs | 16 | z |
| 17 | Childrens' leather shoes (size 5 - 8 1/2) | 27029 | pairs | 16 | z |
| 18 | Children's leather shoes (size 9 - 11 1/2) | 27028 | pairs | 16 | j z |
| 19 | Sandals | 2702/16/17/46/47/66/67/96/97 | pairs | 16 | j |
| 20 | Light footwear | 2703 | pairs | 16 | z |
| 21 | Slippers | 2704 | pairs | 16 | z |
| 22 | Pumps for gymnastics | 2704 | pairs | 16 | j z |
| 23 | Clogs (raby) | 2704 | pairs | 16 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 24 | Light rubber footwear | 2710 | pairs | 16 | z |
| 25 | Rubber shoes | 2711 | pairs | 16 | j |
| 26 | Rubber work footwear | 2712 | pairs | 16 | z |
| 27 | Shoe repairs | 2708/18 | pairs | 16 | j |
| 28 | Luggage maker's articles | 2720/21 | Kcs | 16 | z |
| 29 | Saddlemaker's articles | 2722 | Kcs | 16 | z |
| 30 | Driving belts | 27230 | kg | 16 | j |
| 31 | Other technical articles | 2723 | Kcs | 16 | z |
| 32 | Work gloves | 2731 | pairs | 16 | z |
| 33 | Other gloves | 2730/32/39/ | pairs | 16 | z |
| 34 | | 28000/010 | pcs | 16 | z |
| 35 | | 28001/011 | pcs | 16 | z |
| 36 | | 28002/012 | pcs | 16 | z |
| 37 | | 28003/013 | pcs | 16 | z |
| 38 | See B.W.G. of the Central | 28004/014 | pcs | 16 | z |
| 39 | Distributing Agency for | 28005/015 | pcs | 16 | z |
| 40 | Motor Vehicles x) | 28006/016 | pcs | 16 | z |
| 41 | | 28007/017 | pcs | 16 | z |
| 42 | Flat driving belts | 2839 | sq.m. | 16 | z |
| 43 | V-belts and round driving belts | 2840 | m | 16 | j |
| 44 | Conveyors | 2841 | sq.m. | 16 | z |
| 45 | Rubber flooring | 2842 | sq.m. | 16 | z |
| 46 | Rubber-coated textiles | 287 | sq.m. | 16 | z |
| 47 | Products from synthetic and plastic materials | 289 | Kcs | 16 | z |
| 48 | Other rubber goods | 280-286 | Kcs | 16 | z |
| 49 | Natural rubber (caoutchouc) | 552 | tons | 16 | z |
| 50 | Synthetic Rubber (Buna) | 06104 | tons | 16 | z |
| 51 | Reclaimed rubber | 2880 | kg | 16 | z |

x) Production balances are made up by the Czechoslovak Leathergoods and Rubber Works and submitted to the Central Distributing Agency for Motor vehicles.

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Agricultural Balance Working

ry of Agriculture,
Prana II., Tesnov

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trading Co. | Re- mark |
|-------------------|---|-------------------|---------------------|----------------------------|-------------|
| 1 | Horned cattle | 5000 | pcs/t | 20 | d |
| 2 | Pigs | 5001 | pcs/t | 20 | d |
| 3 | Sheep | 5002 | pcs/t | 20 | d |
| 4 | Goats | 5003 | pcs/t | 20 | d |
| 5 | Horses | 5004 | pcs | 20 | d |
| 6 | Other domestic (farm) animals | 5009 | pcs | 20 | d |
| 7 | Poultry | 5051 | pcs | 20 | d |
| 8 | Bees | 50590 | swarms | 20 | d |
| 9 | | | | | |
| 10 | | | | | |
| 11 | Honey | 5206 | tons | 20 | d |
| 12 | Wheat | 5400 | tons | 20 | d |
| 13 | Rye | 5401 | tons | 20 | d |
| 14 | Barley | 5402 | tons | 20 | d |
| 15 | Oats | 5403 | tons | 20 | d |
| 16 | Corn | 5404 | tons | 20 | d |
| 17 | Buckwheat | 5405 | tons | 20 | d |
| 18 | Other cereals | 5409 | tons | 20 | d |
| 19 | Edible legumes | 5410/11, 12 | tons | 20 | d |
| 20 | Fodder legumes and mixtures | 5419 | tons | 20 | d |
| 21 | Capsicum | 54305 | tons | 20 | d |
| 22 | Hops | 5443 | tons | 23 | d |
| 23 | Seeds except cereals and oilseed plants | 5499 | tons | 20 | d |
| 24 | Flax | 5650 | tons | 20 | d |
| 25 | Hemp | 5651 | tons | 20 | d |
| 26 | Sugar-beet | 5900 | tons | 21 | d |
| 27 | Chicory | 5901 | tons | 20 | d |
| 28 | Early potatoes | 59070 | tons | 20 | d |
| 29 | Other potatoes | 59071 | tons | 20 | d |
| 30 | Industrial potatoes | 59072 | tons | 20 | d |
| 31 | Other bulbous plants used as fodder | 5909 | tons | 20 | d |
| 32 | Tobacco | 5924 | tons | 26 | d |
| 33 | Fodder-plants and litter- plants | | tons | 20 | d |
| 34 | Horticultural and forest cul- tural produce (young plants) | | tons | 20 | d |
| 35 | Flowers (cut) | | tons | 20 | d |
| 36 | Medicinal and aromatic plants | 5992 | tons | 20 | d |
| 37 | Other plants and parts of plants not quoted elsewhere | 599 | tons | 20 | d |

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Balance W Approved For Release 2004/02/19 : CIA-RDP83-00415R006500130005-0 Prague, Tesno 25X1

| Consec. number | Designation of the commodity | group | unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|--------|---------------------|------------------------|-------------|
| 1 | Crude sugar | 3000 | tons | 21 | z |
| 2 | Refined sugar | 3005 | tons | 21 | j |
| 3 | Edible sugar syrup and cou- leur | 3007 | tons | 21 | z |
| 4 | Molasses | 3050 | tons | 21 | j |
| 5 | Fresh sliced sugar-beet | 30520 | tons | 20 | d |
| 6 | Dried sliced sugar-beet | 30525 | tons | 20 | d |
| 7 | Liquor from sugar-juice con- taining coagulated impuri- ties | 3054 | tons | - | d |
| 8 | Crude alcohol from potatoes farm-made | 310001 | hl | - | z |
| 9 | Crude alcohol from beet farm-made | 310002 | hl | - | z |
| 10 | Crude alcohol from molasses produced by distilleries | 310020 | hl | - | z |
| 11 | Crude alcohol from molasses produced by yeast-factories | 310021 | hl | - | z |
| 12 | Crude industrial alcohol from beet | 310022 | hl | - | j z |
| 13 | Crude sulphite alcohol | 31005 | hl | - | z |
| 14 | Refined alcohol | 31010 | hl | 25 | z |
| 15 | Dehydrated alcohol | 31012 | hl | - | z |
| 16 | Predistillates and post- distillates (Ukapy a dokapy) | 31014 | hl | - | d |
| 17 | Denatured alcohol | 31016 | hl | - | z |
| 18 | Distillation aromatic im- purities (priboudlina) | 3102 | hl | 7 | d |
| 19 | Liquors (cold process) | 31030 | hl | 25 | z |
| 20 | Fruit-distillates | 31033 | hl | 25 | z |
| 21 | Wine (grape)-distillates | 31036 | hl | 25 | z |
| 22 | Other distillates | 31038 | hl | 25 | z |
| 23 | Ordinary yeast | 31100 | tons | 25 | j |
| 24 | Fodder-yeast | 31101 | tons | 25 | z |
| 25 | Dried yeast | 31105 | tons | 25 | z |
| 26 | Waste-potatoes after distil- lation | 31200 | tons | 20 | d |
| 27 | Waste-grain after distil- lation (obilne vypalky) | 31200 | tons | 20 | d |
| 28 | Waste-molasses after distil- lation (melasove vypalky) | 31205 | tons | 20 | d |
| 29 | Waste-beet slices after distillation | 31206 | tons | 20 | d |
| 30 | Proteins | 31250 | tons | 25 | d |
| 31 | Fodder proteins | 31251 | tons | 25 | d |
| 32 | Potato-flakes | 31300 | tons | 20 | z |
| 33 | Potato starch | 31303 | tons | - | z |
| 34 | Potato powder | 31036 | tons | 20 | z |
| 35 | Potato starch | 00 | tons. | 20 | z |
| 36 | Corn starch | 02 | tons | 20 | z |
| 37 | Wheat starch | 04 | tons | 20 | z j |
| 38 | Rice starch | 06 | tons | 20 | z |
| 39 | Other starch | 09 | tons | 20 | z |
| 40 | Starch sugar | 31450 | tons | 20 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 41 | Starch syrup | 31455 | tons | 20 | z |
| 42 | Starch pudding | 31457 | tons | 20,25 | z |
| 43 | Other products from starch | 31459 | tons | 20,25,7 | z |
| 44 | Fresh crushed potatoes | 31460 | tons | - | d |
| 45 | Dried crushed potatoes | 31461 | tons | - | z |
| 46 | Corn fodder (mlato) | 31464 | tons | - | d |
| 47 | Corn-steep | 31465 | tons | 25 | z |
| 48 | Others | 31469 | tons | -- | d |
| 49 | Malt | 3200 | tons | 22 | j |
| 50 | Barley for sprouting (zadni j.) (germination) | 32020 | tons | 20 | d |
| 51 | Malt (barley) sprouts | 32029 | tons | 20 | d |
| 52 | Other malt wastes | 32029 | tons | 20 | d |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|-------------------|---------------------|------------------------|-------------|
| 53 | Light beer | 32100 | hl | 25 | z } j |
| 54 | Dark beer | 32105 | hl | 25 | |
| 55 | 12° beer | 32108 | hl | 25 | |
| 56 | Fermentation yeast (nasadove kvasnice) | 32160 | tons | 25,20 | d |
| 57 | Pressed waste yeast | 321653 | tons | 20 | d |
| 58 | Dried waste yeast | 321656 | tons | 25,20 | z |
| 59 | Bruised malt, moist (mlato) | 32200 | tons | 20 | d |
| 60 | Dried bruised malt (mlato) | 32204 | tons | 20 | z |
| 61 | Coarse wheat flour | 330001 | tons | 20 | z |
| 62 | Fine wheat flour | 330002 | tons | 20 | z } j |
| 63 | Wheat grits | 33005 | tons | 20 | |
| 64 | Edible rye flour | 33010 | tons | 20 | |
| 65 | Edible barley flour | 33020 | tons | 20 | z |
| 66 | Barley flakes (paperx) | 33021 | tons | 20 | z |
| 67 | Silopan (???) | 33022 | tons | 20 | z |
| 68 | Coarse and fine peeled bar- ley | 33025 | tons | 20 | z |
| 69 | Oatmeal-porridge | 33030 | tons | 20 | z |
| 70 | Oat-flakes | 33031 | tons | 20 | z |
| 71 | Corn-flakes | 33090 | tons | 20 | z |
| 72 | Burizon (??) | 330909 | tons | 20 | z |
| 73 | Pea-powder | 330920 | tons | 20 | z |
| 74 | Peeled peas | 330921 | tons | 20 | z |
| 75 | Peeled buckwheat | 33094 | tons | 20 | z |
| 76 | Rice products | 33096 | tons | 20 | z |
| 77 | Fodder-flours | 33500 | tons | 20 | d |
| 78 | Bruised wheat(otruby) | 335030 | tons | 20 | d |
| 79 | Bruised rye | 335031 | tons | 20 | d |
| 80 | Bruised barley | 335032 | tons | 20 | d |
| 81 | Bruised oats | 335033 | tons | 20 | d |
| 82 | Bruised grain | 33506 | tons | 20 | z |
| 83 | Bread and other rye-flour- products | 3400 | tons | 20 | z |
| 84 | Common wheat flour baker's ware | 34030 | tons | 20 | z |
| 85 | Fine wheat flour baker's ware | 34030 | tons | 20 | z |
| 86 | Common dough ware | 34060 | tons | 25 | z |
| 87 | Egg containing dough ware | 34061 | tons | 25 | z |
| 88 | Cocoa mass | 34100 | tons | 25 | z |
| 89 | Soaking mass | 34101 | tons | 25 | z |
| 90 | Cocoa butter | 34102 | tons | 25 | z |
| 91 | Soybeans mass | 34105 | tons | 25 | z |
| 92 | Cocoa powder | 3411 | tons | 25 | z |
| 93 | Tablet-chocolate | 3412 | tons | 25 | z |
| 94 | Chocolate candy | 3413 | tons | 25 | z |
| 95 | Candites and comprimates | 3414 | tons | 25 | z |
| 96 | Cast and cut non-cho candy | 15 | tons | 25 | z |
| 97 | Biscuits | 16 | tons | 25 | z |
| 98 | Wafers | 0. | tons | 25 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 99 | Children's carbohydrate nutrition | 34167 | tons | 25 | j |
| 100 | Confectioner's products | 3418 | tons | 25 | z |
| 101 | Sucusses (juices) | 342000 | tons | 25 | z |
| 102 | Other semi-liquid fruit semi- finished articles | 342009 | tons | 25 | z |
| 103 | Pulps | 342010 | tons | 25 | z |
| 104 | Fruit-mass (drene) | 342011 | tons | 25 | z |
| 105 | Fruit-pastes | 342012 | tons | 25 | z |

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Food

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trad! Co | Re- mark |
|-------------------|--|-------------------|---------------------|--------------------------|-------------|
| 106 | Pressed apple slices | 342015 | tons | 25 | z |
| 107 | Concentrates | 342016 | tons | 25 | z |
| 108 | Consumable syrups | 3420500 | tons | 25 | z |
| 109 | Industrial syrups | 3420501 | tons | 25 | z |
| 110 | Non-fermented juices | 342055 | 1000 l | 25 | z |
| 111 | Fruit-wines not prepared | 342060 | 1000 l | 25 | z |
| 112 | Sweetened and seasoned fruit- wines | 342065 | 1000 l | 25 | z |
| 113 | Fruit-preserves | 342070 | tons | 25 | z |
| 114 | Jams | 342071 | tons | 25 | z |
| 115 | Plum-preserves | 342072 | tons | 25 | z |
| 116 | Compotes | 342074 | tons | 25 | z j |
| 117 | Candied fruits | 342076 | tons | 25 | z |
| 118 | Dried apples | 3420770 | tons | 25 | z |
| 119 | Dried pears | 3420771 | tons | 25 | z |
| 120 | Dried plums | 3420772 | tons | 25 | z |
| 121 | Dried apricots | 3420773 | tons | 25 | z |
| 122 | Dried rose-fruit (sipky) | 3420774 | tons | 25 | z |
| 123 | Other dried fruits | 3420779 | tons | 25 | z |
| 124 | Other condensed and solid fruit- products | 342079 | tons | 25 | z |
| 125 | Frozen fruits | 3420780 | tons | 25 | z |
| 126 | Dried forest fruits | 3420781 | tons | 25 | z |
| 127 | Liquid pectine | 342080 | tons | 25 | z |
| 128 | Powder-poctine | 342081 | tons | 25 | z |
| 129 | Grape-wines | 3423 | 1000 l | 25 | z |
| 130 | Canned vegetables | 3425000 | tons | 25 | z |
| 131 | Sauerkraut | 342501 | tons | 25 | z |
| 132 | Pickled cucumbers | 342502 | tons | 25 | z |
| 133 | Pickled tomatoes | 342503 | tons | 25 | z |
| 135 | Tomato-juice | 342504 | tons | 25 | z |
| 136 | Ketchup and other sauces | 342505 | tons | 25 | z |
| 137 | Other pickled vegetables | 342509 | tons | 25 | z j |
| 138 | Dried vegetables | 34251 | tons | 25 | z |
| 139 | Dried mushrooms | 34260 | tons | 25 | z |
| 140 | Pickled mushrooms | 34262 | tons | 25 | z |
| 141 | Mushroom-extract | 34263 | tons | 25 | z |
| 142 | Other mushroom products | 34269 | tons | 25 | z |
| 143 | Frozen vegetables | 34252 | tons | 25 | z |
| 144 | Dried chicory | 34300 | tons | 25 | z |
| 145 | Dried sugar-beet | 34305 | tons | 21 | z |
| 146 | Grain-coffee | 34350 | tons | 25 | z |
| 147 | Coffee | 34351 | tons | 25 | z |
| 148 | Coffee substitute (addition) | 34352 | tons | 25 | z |
| 149 | Coffee blend | 34355 | tons | 25 | z |
| 150 | Crude oils not hydropgenated | 0600 | tons | 24 | z |
| | | 3440 | tons | 24 | z |
| 151 | Linseed oil | 060010 | tons | 24 z | z |
| 152 | Perilla oil | 060011 | tons | 24 | z |
| 153 | Hempseed oil | 060012 | tons | 24 | z |
| 154 | Chine wood oil (tung oil) | 060013 | tons | 24 | z |

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| Consec. number | Designation of the commodity | group | quantity | Number of M.Trad.Co | Re- mark |
|-------------------|------------------------------|--------|----------|------------------------|-------------|
| 1551 | Bitica oil | 060015 | tons | 24 | Z |
| 156 | Nut oil | 060016 | tons | 24 | Z |
| 157 | Other desiccative oils | 060019 | tons | 24 | Z |
| 158 | Polyseed oil | 344020 | tons | 24 | Z |

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Food

| Consec. number | Designation of the | group | of quantity | Number of M.Trad.Co | Re-25X1 mark |
|----------------|---|--------|-------------|---------------------|--------------|
| 159 | Sunflowerseed oil | 060021 | | | |
| 160 | Sesame oil | 344021 | tons | 24 | z |
| 161 | Rape-oil | 060022 | | | |
| 162 | Corn oil | 344022 | tons | 24 | z |
| 163 | Soybean oil | 060023 | | | |
| 164 | Cottonseed oil | 344023 | tons | 24 | z |
| 165 | Mustard seed oil | 060024 | | | |
| 166 | Flax oil | 060025 | tons | 24 | z |
| 167 | Other semi-desiccative vegetable oils | 344025 | tons | 24 | z |
| 168 | Olive oil | 060026 | | | |
| 169 | Peanut oil | 344026 | tons | 24 | z |
| 170 | Castor oil | 060027 | | | |
| 171 | Sulfur oil | 060029 | tons | 24 | z |
| 172 | Almond oil | 344029 | tons | 24 | z |
| 173 | Other non-desiccative vegetable oils | 060030 | | | |
| 174 | Coconut oil | 344030 | tons | 24 | z |
| 175 | Palm-kernel oil | 060031 | | | |
| 176 | Palm-oil | 344031 | tons | 24 | z |
| 177 | Japanese wax | 060032 | | | |
| 178 | Other solid vegetable oils | 344032 | tons | 24 | z |
| 179 | Crude marine animal oils not hydrogenated | 060033 | | | |
| 180 | Animal fats without further specification | 060034 | | | |
| 181 | Hard animal fats | 060039 | | | |
| 182 | Soft animal fats | 344039 | tons | 24 | z |
| 183 | Waste oils and fats | 060040 | | | |
| 184 | Crude hydrogenated oils | 344040 | tons | 24 | z |
| 185 | Refined oils not hydrogenated | 060041 | | | |
| 186 | Hydrogenated refined oils | 344041 | tons | 24 | z |
| 187 | Other oils | 060042 | | | |
| 188 | Premier jus | 060043 | | | |
| 189 | Beef suet | 060049 | | | |
| 190 | Melted edible tallow | 344049 | tons | 24 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--------------------------------|-------------------|---------------------|------------------------|-------------|
| 191 | Table margarine | 34451 | tons | 25 | z |
| 192 | Tea margarine | 34452 | tons | 25 | z j |
| 193 | 100% oleomargarine | 34455 | tons | 25 | z |
| 194 | Edible consumable oils | 34458 | tons | 25 | z |
| 195 | Fodder from pressed oil-plants | 34450 | tons | 20 | d |
| 196 | Extracted bruised grains | 34455 | tons | 20 | d |

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| Consec. number | Designation of the commodity | group | quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|---------|----------|------------------------|-------------|
| 197 | Soap (ordinary) | 073000 | tons | 7 | z |
| 198 | Toilet soap | 073001 | tons | 7 | z |
| 199 | Shaving soap | 073002 | tons | 7 | z |
| 200 | Medicinal soap | 073003 | tons | 7 | z |
| 201 | Soap flakes | 073005 | tons | 7 | z |
| 202 | Semi finished soap products | 07301 | tons | 7 | z |
| 203 | Soft industrial soap containing 40% fatty acids | 073020 | tons | 7 | z |
| 204 | Hard industrial soap | 073021 | tons | 7 | z |
| 205 | Soap-powder | 073022 | tons | 7 | z |
| 206 | Soap washing powder containing 10 % fatty acids | 073030 | tons | 7 | z |
| 207 | Soap washing powder containing more than 10% fatty acids | 073036 | tons | 7 | z |
| 208 | Desinfectant soap | 073004 | tons | 7 | z |
| 209 | Soap shampoo powders | 073040 | tons | 7 | z |
| 210 | Liquid soap shampoos | 073041 | tons | 7 | z |
| 211 | Sulphonate powder shampoos | 073042 | tons | 7 | z |
| 212 | Liquid sulphonate shampoos | 073043 | tons | 7 | z |
| 213 | Other soap products | 07305 | tons | 7 | z |
| 214 | Stearin | 07310 | tons | 24 | z |
| 215 | Olein | 07311 | tons | 24 | z |
| 216 | Other fatty acids for refi- nement | 07312 | tons | 24 | z |
| 217 | Other saponification fatty acids | 07313 | tons | 24 | z |
| 218 | Other distilled fatty acids | 07314 | tons | 24 | z |
| 219 | Crude glycerine | 073200 | tons | 7 | z |
| 220 | Refined glycerine | 073201 | tons | 7 | z |
| 221 | Distilled glycerine | 073202 | tons | 7 | z |
| 222 | Wastes at the distillation of fatty acids | 07321/2 | tons | 7 | z |
| 223 | Soapstock | 07323 | tons | 7 | z |
| 224 | Candlemaker's products | 07330 | tons | 7 | z |
| 225 | Cosmetics | 0750 | tons | 7 | z |
| 226 | Tooth-pastes | 075070 | tons | 7 | z |
| 227 | Synthetic fragrant essences | 0752 | tons | 25,7 | z |
| 228 | Whole milk | 345011 | 1000 l | -- | z |
| 229 | Milk with 2% fat content | 345012 | 1000 l | -- | z |
| 230 | Skimmed milk | 345013 | 1000 l | -- | z |
| 231 | Buttermilk | 34502 | 1000 l | -- | z |
| 232 | Cream 12% | 345051 | 1000 l | -- | z |
| 233 | Cocoa milk | 34507 | 1000 l | -- | z |
| 234 | Dried whole milk | 3451110 | tons | 20 | z |
| 235 | Industrial dried whole milk | 3451111 | tons | 20 | z |
| 236 | Dried skimmed milk | 345112 | tons | 20 | z |
| 237 | Dried butter-milk -Eledon | 345119 | tons | 20 | z |
| 238 | Condensed sweetened milk | 345151 | tons | 20 | z |
| 239 | Condensed unsweetened milk | 345152 | tons | 20 | z |
| 240 | Milk from dairies | 34521 | tons | 20 | j |
| 241 | Farm butter | 34523 | tons | -- | z |
| 242 | Remelted butter | 34524 | tons | -- | z |
| 243 | Curd | 34525 | tons | -- | z |

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|------------------------------|-------------------|---------------------|------------------------|-------------|
| 244 | Industrial curd | 34532 | tons | 20 | Z |
| 245 | Soft cheese | 34541 | tons | 20 | Z |
| 246 | Hard cheese | 34543 | tons | 20 | Z |
| 247 | Mold-cheese | 34544 | tons | 20 | Z |
| 248 | Cheese in pieces (hrudkovy) | 34545 | tons | -- | Z |
| 249 | Melted cheese | 34546 | tons | 20 | Z |
| 250 | Olomouc cheese (tvaruzky) | 34547 | tons | 20 | Z |
| 251 | Sheep cheese | 34548 | tons | 20 | Z |

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| Consec. number | Designation of t | group | Quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---|--------|----------|------------------------|-------------|
| 252 | Skimmed fodder milk | 34581 | 1000 l | -- | d |
| 253 | Fodder butter-milk | 34582 | 1000 l | -- | d |
| 254 | Soured skimmed milk (syrovatka) | 34583 | 1000 l | -- | d |
| 255 | Yogurth | 34591 | tons | -- | z |
| 256 | Dry casein | 34595 | tons | 7 | z |
| 257 | Lactose | 34597 | tons | 7 | z |
| 258 | Substitutes for eggs and milk | 34598 | tons | -- | z |
| 259 | Other milk products | 34599 | tons | -- | z |
| 260 | Smoked meat products | 34600 | tons | 20 | z |
| 261 | Cooked meat products (boiled) | 34601 | tons | 20 | z |
| 262 | Smoked meat | 34602 | tons | 20 | z |
| 263 | Meat cans | 34604 | tons | 20 | z |
| 264 | Frozen beef | 346060 | tons | 20 | z |
| 265 | Frozen pork | 346061 | tons | 20 | z |
| 266 | Frozen veal | 346062 | tons | 20 | z |
| 267 | Meat extract | 34608 | tons | 25 | d |
| 268 | Other products from meat | 34609 | tons | 20 | z |
| 269 | Canned poultry stomachs | 346100 | tons | 20 | z |
| 270 | Poultry pies | 346101 | tons | 20 | z |
| 271 | Frozen poultry | 34611 | tons | 20 | z |
| 272 | Canned game | 34615 | tons | 20 | z |
| 273 | Frozen game | 34616 | tons | 20 | z |
| 274 | Smoked fish | 34620 | tons | 20 | z |
| 275 | Brawnied fish | 34621 | tons | 20 | z |
| 276 | Pickled fish | 34622 | tons | 20 | z |
| 277 | Anchovy | 34624 | tons | 20 | z |
| 278 | Matje (zavinace) | 34625 | tons | 20 | z |
| 279 | Fish-cans | 34626 | tons | 20 | z |
| 280 | Roasted and baked fish | 34627 | tons | 20 | z |
| 281 | Fish pastes and other pro- ducts from fish | 34629 | tons | 20 | z |
| 282 | Eggs from coolrooms | 34640 | 1000 pcs | 20 | d |
| 283 | Eggs from lime-solutions | 34641 | 1000 pcs | 20 | d |
| 284 | Frozen egg-melange | 34642 | tons | 20 | z |
| 285 | Frozen liquid yolk | 34643 | tons | 20 | z |
| 286 | Frozen liquid whites | 34644 | tons | 20 | z |
| 287 | Whole dried eggs | 34645 | tons | 20 | z |
| 288 | Dried yolk | 34646 | tons | 20 | z |
| 289 | Dried white | 34647 | tons | 20 | z |
| 290 | Other egg-products | 34649 | tons | 20 | z |
| 291 | Fodder meat powder | 346600 | tons | 20 | z |
| 292 | Fodder blood powder | 346601 | tons | 20 | z |
| 293 | Fodder meat and bone powder | 346603 | tons | 20 | z |
| 294 | Fish powder | 346604 | tons | 20 | z |
| 295 | Liquid soup seasoning | 347000 | tons | 20 | z |
| 296 | Soup cubes | 347001 | tons | 25 | z |
| 297 | Ready-made soups | 347005 | tons | 25 | z |
| 298 | Soup-powder (jiska) | 347007 | tons | 25 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M. Trad.Co | Re- mark |
|-------------------|------------------------------|-------------------|---------------------|-------------------------|-------------|
| 299 | Table-mustard | 347010 | tons | 25 | z |
| 300 | Krems-mustard | 347011 | tons | 25 | z |
| 301 | Ground capsicum | 347020 | tons | 25 | z |
| 302 | Other ground spices | 347025 | tons | 25 | z |
| 303 | Vanilla sugar | 3470300 | tons | 25 | z |
| 304 | Cinnamon sugar | 3470301 | tons | 25 | z |

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| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 305 | Pudding and cream powders | 345352 | tons | 25 | z |
| 306 | Other preparations used in dough-making | 347038 | tons | 25 | z |
| 307 | Jelly and jam preparations | 34704 | tons | 25 | z |
| 308 | Malt extracts | 34706 | tons | 25 | z |
| 309 | Essential oils | 347070 | tons | 25 | z |
| 310 | Concentrated essences (trestl) | 347091 | tons | 25 | z |
| 311 | Invert sugar | 34708 | tons | 25 | z |
| 312 | Edible salt | 34720 | tons | 7 | z |
| 313 | Industrial salt | 34721 | tons | 7 | z |
| 314 | Cattle-salt | 34722 | tons | 7 | z |
| 315 | Molasses fodders | 34790 | tons | 20 | z |
| 316 | Leguminous mixtures for feeding | 34795 | tons | 20 | z |
| 317 | Various auxiliary substances for the food industry | 34799 | tons | 7 | z |
| 318 | Vinegar | 3480 | hl | 25 | z |
| 319 | Malt-wines | 3483 | 1000 l | 25 | z |
| 320 | Soda waters | 34850 | 1000 l | 25 | z |
| 321 | Flavored lemonades and artificial mineral waters | 34861 | 1000 l | 25 | z |
| 322 | Natural lemonades | 34862 | 1000 l | 25 | z |
| 323 | Mineral waters | 34863 | 1000 l | 25 | z |
| 324 | Spring salts | 34864 | tons | 25 | z |
| 325 | Spring products | 34865 | tons | 25 | z |
| 326 | Fermented tobacco | 3490 | tons | 25 | z |
| 327 | Cigars | 3491 | 1000 pcs | 26 | z |
| 328 | Cigarettes | 3492 | mill.pcs | 26 | z |
| 329 | Pipe tobacco | 3495 | tons | 26 | z |
| 330 | cigarette tobacco | 3493 | tons | 26 | z |
| 331 | Chewing tobacco | 3496 | tons | 26 | z |
| 332 | Snuff | 3497 | tons | 26 | z |
| 333 | By-products of the tobacco production | 3498 | tons | 26 | z |
| 334 | Wastes of the tob.production | 3499 | tons | -- | z |
| 335 | Furred game | 5053 | pcs/t | 20 | d |
| 336 | Feathered game | 5054 | pcs/t | 20 | d |
| 337 | Sweat-water fish | 50550 | tons | 20 | d |
| 338 | Sea-fish | 50552 | tons | 20 | d |
| 339 | Beef | 51000 | tons | 20 | z |
| 340 | Veal | 51005 | tons | 20 | z |
| 341 | Pork | 51001 | tons | 20 | z |
| 342 | Mutton | 51002 | tons | 20 | z |
| 343 | Horse-meat | 51003 | tons | 20 | z |
| 344 | Other meats | 51009 | tons | 20 | z |
| 345 | Meat crumbles (droby) | 5101 | tons | 20 | d |
| 346 | Indocrinal glands and other parts used for manufacture of medicines | 5102 | tons | 20 | d |
| 347 | Bowels and bladders | 5103 | tons/pcs | 20 | d |
| 348 | Blood | | | 20 | d |
| 349 | Other parts of animals | | | 25X1 | d |
| 350 | Grease | | | 20 | d |
| 351 | Lard | | | 20 | z |

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Food 8)

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|--|-------------------|---------------------|------------------------|-------------|
| 352 | Crude beef-suet | 5112 | tons | 24 | z |
| 353 | Crude fish oils | 5114 | tons | 24 | d |
| 354 | Other crude animal fats | 5119 | tons | 24 | d |
| 355 | Rice | 5407 | tons | 25 | d |
| 356 | Poppyseed | 5421 | tons | 20,24 | d |
| 357 | Rape-seed | 5423 | tons | 20,24 | d |
| 358 | Soybeans | 5424 | tons | 20,24 | d |
| 359 | Sunflower seed | 5422 | tons | 20,24 | d |
| 360 | Olives | 5425 | tons | 25,24 | d |
| 361 | Peanuts | 5426 | tons | 25,24 | d |
| 362 | Coconuts | 5427 | tons | 25,24 | d |
| 363 | Palm-kernels | 5428 | tons | 24,25 | d |
| 364 | Cottonseed, linseed and hempseed | 5420 | tons | 24,25 | d |
| 365 | Other oil-fruit and seed (mustardseed, niger, sesame etc.) | 5429 | tons | 20,24,25 | d |
| 366 | Salad cucumbers | 543000 | tons | 20 | d |
| 367 | Cucumbers for pickling | 543001 | tons | 20 | d |
| 368 | Tomatoes | 54301 | tons | 20 | d |
| 369 | Melons | 54302 | tons | 20 | d |
| 370 | Pumpkins | 54303 | tons | 20 | d |
| 371 | (??Dyne?) | 54304 | tons | 20 | d |
| 372 | Capsicum | 54305 | tons | 20 | d |
| 373 | Other fruit-vegetables | 54309 | tons | 20 | d |
| 374 | Green peas | 54306 | tons | 20 | d |
| 375 | Green beans | 54307 | tons | 20 | d |
| 376 | Apples | 54320 | tons | 20 | d |
| 377 | Pears | 54321 | tons | 20 | d |
| 378 | Lemons | 54325 | tons | 20 | d |
| 379 | Oranges | 54326 | tons | 20 | d |
| 380 | Other fruits with cores (pips) | 54329 | tons | 20 | d |
| 381 | Fruits for cider | 54327 | tons | 20 | d |
| 382 | Rose-fruit (sipky) | 54328 | tons | 20 | d |
| 383 | Plums | 54330 | tons | 20 | d |
| 384 | Cherries | 543310 | tons | 20 | d |
| 385 | Mahaleb-cherries | 543311 | tons | 20 | d |
| 386 | Apricots | 54332 | tons | 20 | d |
| 387 | Peaches | 54333 | tons | 20 | d |
| 388 | Yellow plums (ringle) | 54334 | tons | 20 | d |
| 389 | Juicy plums (slivy) | 54335 | tons | 20 | d |
| 390 | Dates | 54337 | tons | 25 | d |
| 391 | Figs | 54338 | tons | 25 | d |
| 392 | Other stone-fruits | 54339 | tons | 20 | d |

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Food 9)

| Consec. number | Designation of the commodity | Planning unit | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|------------------------------|------------------|---------------------|------------------------|-------------|
| 393 | Table wine-grapes (raisins) | 543400 | tons | 20 | d |
| 394 | Industrial wine-grapes | 543401 | tons | 20 | d |
| 395 | Other wine-grapes | 543402 | tons | 20 | d |
| 396 | Currant | 54341 | tons | 20 | d |
| 397 | Gooseberries | 54342 | tons | 20 | d |
| 398 | Strawberries | 54343 | tons | 20 | d |
| 399 | Raspberries | 54344 | tons | 20 | d |
| 400 | Blackberries | 54345 | tons | 20 | d |
| 401 | Bilberries | 54346 | tons | 20 | d |
| 402 | Red whortleberries | 54347 | tons | 20 | d |
| 403 | Cranberries | 54348 | tons | 20 | d |
| 404 | Other berry-fruits | 54349 | tons | 20 | d |
| 405 | Green wallnuts | 543600 | tons | 20 | d |
| 406 | Dry wallnuts | 543601 | tons | 25 | d |
| 407 | Hazel-nuts, unpeeled | 543610 | tons | 25 | d |
| 408 | Peeled hazelnuts | 543611 | tons | 25 | d |
| 409 | Almonds | 54362 | tons | 25 | d |
| 410 | Other sorts of unpeeled nuts | 543690 | tons | 25 | d |
| 411 | Other sorts of peeled nuts | 543691 | tons | 25 | d |
| 412 | Cocoa beans | 5440 | tons | 25 | d |
| 413 | Raw coffee | 54410 | tons | 25 | d |
| 414 | Roasted coffee | 54411 | tons | 25 | d |
| 415 | Other edible fruits | 5449 | tons | 25,20 | d |
| 416 | Beet root | 59001 | tons | 20 | d |
| 417 | Celery | 59020 | tons | 20 | d |
| 418 | Parsley | 59021 | tons | 20 | d |
| 419 | Horse-raddish ??? (kren) | 59022 | tons | 20 | d |
| 420 | Early carrot | 59023 | tons | 20 | d |
| 421 | Late carrot | 59024 | tons | 20 | d |
| 422 | Radish | 59025 | tons | 20 | d |
| 423 | Kohlrabi (early) (Sw.turnip) | 59026 | tons | 20 | d |
| 424 | Winter kohlrabi (Sw.turnip) | 59027 | tons | 20 | d |
| 425 | Other root-vegetables | 59029 | tons | 20 | d |
| 426 | Onion | 5908 | tons | 20 | d |
| 427 | Garlic | 59090 | tons | 20 | d |
| 428 | (For) Garlic-like vegetable | 59091 | tons | 20 | d |
| 429 | Chives | 59200 | tons | 20 | d |
| 430 | Early cauliflower | 59201 | tons | 20 | d |
| 431 | Winter cauliflower | 59202 | tons | 20 | d |
| 432 | Rose cabbage (kapusta ruzic) | 59203 | tons | 20 | d |
| 433 | Early cabbage | 59204 | tons | 20 | d |
| 434 | Winter cabbage | 59205 | tons | 20 | d |
| 435 | Early white cabbage | 59206 | tons | 20 | d |

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Food 10)

| Consec. number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|-------------------|---------------------------------------|-------------------|---------------------|------------------------|-------------|
| 436 | Winter white cabbage | 59207 | tons | 20 | d |
| 437 | Red cabbage | 59208 | tons | 20 | d |
| 438 | Cabbage-like vegetables | 59209 | tons | 20 | d |
| 439 | Asparagus | 59250 | tons | 20 | d |
| 440 | Rhubarb | 59251 | tons | 20 | d |
| 441 | Lettuce | 59252 | tons | 20 | d |
| 442 | Spinach | 59253 | tons | 20 | d |
| 443 | Other leaf-vegetables | 59259 | tons | 20 | d |
| 444 | Tea | 5923 | tons | 25 | d |
| 445 | Fresh mushrooms | 5990 | tons | 20 | d |
| 446 | Spices not quoted elsewhere | 5993 | tons | 25 | d |
| 447 | Other items not quoted else- where | 5999 | tons | -- | d |

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Balance Working Group for
Metallurgical Products**SECRET**Central Directorate of Cze-
slovak Metallurgical Works
(Ironworks) Praha II. Trida
politických vězňů 11

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| Consec number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re- mark |
|------------------|--|-------------------|---------------------|------------------------|-------------|
| 1 | Grey pig iron (for foundries) | 10010 | tons | 3 | Z |
| 2 | White pig iron (for steelworks) | 10011 | tons | 3 | Z |
| 3 | Ferro-alloys | 10013-15 | tons | 3 | Z |
| 4 | Raw Poldi-steel | 101 a | tons | 3 | Z |
| 5 | Other raw steels | 101 b | tons | 3 | Z |
| 6 | Castings for steam-rollers | 10614 | tons | 3 | Z |
| 7 | Steel sleepers | 1062 | tons | 3 | Z |
| 8 | Small rail-products ready-made | 1063 | tons | 3 | Z |
| 9 | Railroad switches and material for switches | 1064 | tons | 3 | Z |
| 10 | Material for mining con- struction | 1065 | tons | 3 | Z |
| 11 | Poles and masts | 106600 | tons | 3 | Z |
| 12 | Cross-beams (rahna) | 106601 | tons | 3 | Z |
| 13 | Telephone poles | 106602 | tons | 3 | Z |
| 14 | Pipe arches | 10661 | tons | 3 | Z |
| 15 | Pipe-coils | 10662 | tons | 3 | Z |
| 16 | Superheater members and reverse- joints | 10663 | tons | 3 | Z |
| 17 | Bent tubes and compensators | 10664 | tons | 3 | Z |
| 18 | Ribbed tubes | 10665 | tons | 3 | Z |
| 19 | Bottles and containers | 10666 | tons | 3 | Z |
| 20 | Other pipe products | 10667/9 | tons | 3+4 | Z |
| 21 | Barbed wire | 10700 | tons | 3 | Z |
| 22 | Nails | 10701 | tons | 3+6 | Z |
| 23 | Furniture-springs | 10702 | tons | 3 | Z |
| 24 | Wire-gauzes and textiles | 10703 | tons | 3 | Z |
| 25 | Wire mattresses | 10704 | tons | 3 | Z |
| 26 | Springs | 1071 | tons | 3+4 | Z |
| 27 | Welding electrodes | 1072 | tons | 3+4 | Z |
| 28 | Forged and welded chains | 1073 | tons | 3 | Z |
| 29 | Black screw articles | 10740 | tons | 3 | J |
| 30 | Rail-fixtures for railroad- tracks | 10741 | tons | 3 | J |
| 31 | Rivets | 10742 | tons | 3 | J |
| 32 | Other screw-articles | 10743/4/5/9 | tons | 3+6 | Z |
| 33 | Semifinished articles from anticoro (stainless) sheets and bars | 1075 | tons | 4 | Z |
| 34 | Adjustment of raw-materials | 1090 | tons | - | - |
| 35 | Manufacture and products from steel-powder | 1091 | tons | 3 | D |
| 36 | Blast-furnace slag | 1092 | tons | - | D |
| 37 | Steelworks-slag | 1093 | tons | - | D |
| 38 | Scales and puddling slag | 1094 | tons | 2 | D |
| 39 | Other slags | 1095 | tons | 2 | D |
| 40 | Other waste | 1099 | tons | 2 | D |
| 41 | Soldering fluxes | | g | 3 | D |
| 42 | Powder metallurgy | | g | - | D |
| 43 | Non-pressings | | g | 3+4 | D |

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| Consec number | Designation of the commodity | Planning group | Unit of quantity | Number of M.Trad.Co | Re-mark |
|---------------|-------------------------------------|----------------|------------------|---------------------|---------|
| 44 | Coppersmith's semifinished articles | 1194 | kg | 3 | D |
| 45 | Graphical tables | 1195 | kg | 3 | D |
| 46 | Products from foils | 1196 | kg | 3 | D |
| 47 | Screws, nuts, nails, rivets, clips | 1197 | kg | 3 | D |

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